



**Monday, October 20, 2025
Monroe Town Board Meeting Agenda**

**Town of Monroe, New York
Town Hall
1465 Orange Turnpike
Monroe, New York**

1. Call to Order

1.1. Pledge to the Flag

2. Motion to Open Town Board Meeting

2.1. Motion to Open Town Board Meeting of October 20, 2025

3. Community Announcements

3.1. Siddharth Ranganathan, Eagle Scout

3.2. Food Truck Festival Recap

3.3. Early Voting

3.4. Trunk or Treat

3.5. Smith's Clove Park Fall Festival

3.6. Fall 2025 Compost Facility Schedule

3.7. Town of Monroe Electronic/Textile Recycling, Shredding and Tire Recycling Day

3.8. Teenager Trends Event Hosted by Monroe-Woodbury Community Coalition

4. Public Hearing

4.1. Motion to Open the Public Hearing RE the 2026 Town of Monroe Preliminary Budget

4.2. Motion to Keep Open the Public Hearing RE the 2026 Town of Monroe Preliminary Budget

- 4.3. Motion to Open the Continuation of the Public Hearing RE Police Services in the Town
- 4.4. Possible Motion to Keep Open the Continuation of the Public Hearing RE Police Services in the Town
- 4.5. Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe
- 4.6. Possible Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe

5. Acceptance of Minutes

- 5.1. Acceptance of October 6, 2025, Minutes

6. Audit of Claims

- 6.1. General Fund Abstract
- 6.2. Escrow Abstract

7. New Business

- 7.1. Junie Jean, Resignation, Dial-A-Ride
- 7.2. Amendment to Engineering Professional Services Agreement, 2026
- 7.3. Tom Lawrence, 2025 NYSACC [Conference on the Environment](#)
- 7.4. Reis Group Investigation

8. Old Business

- 8.1. Short Term Rental Application, 95 Walton Terrace (SBL# 18-4-50.2)
- 8.2. Amendment to Town of Monroe Fee Schedule, RE: Tree Removal Permit Fees and Mitigation Fees
- 8.3. Village of Monroe Tax Exemption Request, Items 3 and 4, Town Highway Budget
- 8.4. Village of Monroe Tax Exemption Request, Items 3 and 4, Town Highway Budget
- 8.5. Road Improvement Petition, Seven Springs Road Realignment
- 8.6. Engineering Agreement, Water District 14 Improvements

8.7. Registrar Appointment RE: Barbara Singer

9. Public Comment

9.1. Rules for Public Comment

9.2. Public Comment

10. Possible motion to adjourn to Executive and or/ Attorney Client Session

10.1. Enter into Executive Session

11. Return to Regular Meeting

11.1. Return to Regular Meeting

12. Adjournment

12.1. Adjournment of Meeting

1. Call to Order

Subject

1.1. Pledge to the Flag

Meeting

October 20, 2025 - Monroe Town Board Meeting Agenda

Type

Procedural

I pledge allegiance to the flag of the United States of America, and to the Republic for which it stands, one Nation, under God, indivisible, with liberty and justice for all.

1. Motion to Open Town Board Meeting

Subject **2.1. Motion to Open Town Board Meeting of October 20, 2025**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)

Motion to Open the Town Board Meeting of October 20, 2025

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Town Board Meeting of October 20, 2025, at _____.

1. 2025 Town Board Meeting Schedule



2025 Town Board Monthly Meeting Schedule

1465 Orange Turnpike
Monroe, New York 10950

*All Town Board Meetings begin at 7 p.m.

January 2, 2025 (Re-org Meeting) <i>(Thursday)</i>	June 16, 2025 <i>(Monday)</i>
January 21, 2025 <i>(Tuesday)</i>	July 14, 2025 <i>(Monday)</i>
February 3, 2025 <i>(Monday)</i>	August 4, 2025 <i>(Monday)</i>
February 24, 2025 <i>(Monday)</i>	September 2, 2025 <i>(Tuesday)</i>
March 3, 2025 <i>(Monday)</i>	September 15, 2025 <i>(Monday)</i>
March 24, 2025 <i>(Monday)</i>	October 6, 2025 <i>(Monday)</i>
April 7, 2025 <i>(Monday)</i>	October 20, 2025 <i>(Monday)</i>
April 21, 2025 <i>(Monday)</i>	November 6, 2025 <i>(Thursday)</i>
May 5, 2025 <i>(Monday)</i>	November 17, 2025 <i>(Monday)</i>
May 19, 2025 <i>(Monday)</i>	December 1, 2025 <i>(Monday)</i>
June 2, 2025 <i>(Monday)</i>	

1. Community Announcements

Subject **3.1. Siddharth Ranganathan, Eagle Scout**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Information
 Discussion

Siddharth Ranganathan, Eagle Scout

2. Community Announcements

Subject **3.2. Food Truck Festival Recap**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type

3. Community Announcements

Subject

3.3. Early Voting

Meeting

October 20, 2025 - Monroe Town Board Meeting Agenda

Type

Information

- Election Day is Tuesday, November 4, 2025 – polls are open from 6am to 9pm.
 - Early Voting will take place from October 25th – November 2nd at 8 locations in the County. (see attached for schedule)
 - The last day to file a New Voter Registration at the Board to vote – October 25th (change of address due by October 20th)
 - Absentee Voting – last day to submit an application to the Board for an absentee ballot – October 28th (last day to apply in person – November 3rd)
- *New Voter Registration and Absentee Ballot Applications must either be personally delivered or mailed to your appropriate Board of Elections (see attached for addresses)

Orange County Board of Elections 2025 Early Voting Information Early Voting Sites for General Election

Orange County will have eight sites available for Early Voting and sites are open to all eligible enrolled voters throughout the County. All early voting sites are accessible to voters with physical disabilities.

City of Middletown - Middletown Senior Center - 62-80 W Main St., Middletown, NY
City of Newburgh - Newburgh Activity Center - 401 Washington St, Newburgh, NY
City of Port Jervis – Howard Wheat Engine Co – 34 Owen St, Port Jervis, NY
Town of Goshen - Caroline Building, 23 Hatfield Lane, Goshen, NY
Town of Montgomery - Village of Montgomery Senior Center – 36 Bridge St., Montgomery, NY
Town of Monroe - Monroe Town Hall - 1465 Orange Tpke., Monroe, NY
Town of New Windsor – New Windsor Community Center – 555 Union Ave, New Windsor, NY
Town of Warwick - Warwick Senior Center - 132 Kings Hwy, Warwick, NY

Dates and Hours of Voting during Early Voting

The dates and hours for early voting are uniform for all eight sites during the General Election:

Saturday, October 25, 2025 9am to 5pm
Sunday, October 26, 2025 9am to 5pm
Monday, October 27, 2025 12 noon to 8pm
Tuesday, October 28, 2025 12 noon to 8pm
Wednesday, October 29, 2025 8am to 4pm
Thursday, October 30, 2025 8am to 4pm
Friday, October 31, 2025 7am to 3pm
Saturday, November 1, 2025 9am to 5pm
Sunday, November 2, 2025 9am to 5pm

1. EV Schedule 2025
2. GE25 Monroe poll sites
3. 2024-english-early-mail-ballot-primary-election-only
4. 2024-english-absentee-ballot-application-primary-election-only
5. Statewide by County BOE Addresses



Orange County Board of Elections 2025 Early Voting Information

EARLY VOTING SITES FOR GENERAL ELECTION

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Town of Goshen - Caroline Building, 23 Hatfield Lane, Goshen, NY

Town of Montgomery - Village of Montgomery Senior Center - 36 Bridge St., Montgomery, NY

Town of Monroe - Monroe Town Hall - 1465 Orange Tpke., Monroe, NY

Town of New Windsor - New Windsor Community Center - 555 Union Ave, New Windsor, NY

Town of Warwick - Warwick Senior Center - 132 Kings Hwy, Warwick, NY

DATES AND HOURS OF VOTING DURING EARLY VOTING

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Thursday, October 30, 2025	8am to 4pm
Friday, October 31, 2025	7am to 3pm
Saturday, November 1, 2025	9am to 5pm
Sunday, November 2, 2025	9am to 5pm

5/12/2025

**Orange County Board of Elections
2025 POLL SITES**

Town/City	Election District	Polling Site Location
Monroe	Dist 1, 8, 19, 21	Monroe Village Hall 7 Stage Rd, Monroe
Monroe	Dist. 2, 5, 7, 10, 12	Monroe Senior Center 101 Mine Rd, Monroe
Monroe	Dist 3, 4, 6, 11, 14, 18, 22	Monroe Town Hall 1465 Orange Tpke, Monroe
Monroe	Dist 9	Harriman Village Hall 1 Church St, Harriman
Monroe	Dist 13, 16, 20	American Legion Post 488 532 Lakes Rd., Monroe
Monroe	Dist 15, 17	Lakeside Fire Co 145 W. Mombasha Rd., Monroe

New York State Early Mail Ballot

Application

Please print clearly. See detailed instructions

To receive an early mail ballot: **In-Person** - Application must be personally delivered to your county board of elections not later than the day before the election. **By Mail** - Application must be received by your county board of elections not later than the 10th day before the election.

The ballot itself must either be personally delivered to the board of elections in your county no later than the close of polls on election day, or postmarked by a governmental postal service not later than the day of the election and received no later than 7 days after the election.

BOARD USE ONLY:

Town/City/Ward/Dist:

Registration No: _____

Party: _____

☐ voted in office

1. Early mail ballot(s) requested for the following election(s):
☐ Primary Election only ☐ General Election only ☐ Special Election only ☐ All elections this year

2. Last name or surname First name Middle initial Suffix

3. Date of birth MM/DD/YYYY County where you live Phone number (optional) Email (optional)

4. Address where you are registered Apt City State Zip code
NY

5. Delivery of Primary Election Ballot (check one) ☐ Deliver to me in person at the board of elections
☐ I authorize (give name): _____ to pick up my ballot at the board of elections
☐ Mail ballot to me at: (mailing address)
Street no. Street name Apt City State Zip code

6. Delivery of General (or Special) Election Ballot (check one) ☐ Deliver to me in person at the board of elections
☐ I authorize (give name): _____ to pick up my ballot at the board of elections
☐ Mail ballot to me at: (mailing address)
Street no. Street name Apt City State Zip code

Applicant Must Sign Below

7. I certify that I am a qualified and a registered (and for primary, enrolled) voter and that the information in this application is true and correct and that this application will be accepted for all purposes as the equivalent of an affidavit and, if it contains a material false statement, shall subject me to the same penalties as if I had been duly sworn.

Sign Here: **X** Date ____/____/____
MM/DD/YYYY

If applicant is unable to sign because of illness, physical disability or inability to read, the following statement must be executed. By my mark, duly witnessed hereunder, I hereby state that I am unable to sign my application for an early mail ballot without assistance because I am unable to write by reason of illness or physical disability or because I am unable to read. I have made, or have received assistance in making, my mark in lieu of my signature. (No power of attorney or preprinted name stamps allowed. See detailed instructions.)

Date ____/____/____ Name of Voter: _____ Mark: _____
MM/DD/YYYY

I, the undersigned, hereby certify that the above named voter affixed their mark to this application in my presence and I know him or her to be the person who affixed his or her mark to said application and understand that this statement will be accepted for all purposes as the equivalent of an affidavit and if it contains a material false statement, shall subject me to the same penalties as if I had been duly sworn.

(Signature of witness to mark)

(Address of witness to mark)

Board Use Only
2024 Early Vote By Mail
Application - English

Instructions:**Who may apply for an early mail ballot?**

Each person must apply for themselves. It is a felony to make a false statement in an application for an early mail ballot, to attempt to cast an illegal ballot, or to help anyone to cast an illegal ballot.

Information for military and overseas voters:

If you are applying for an early mail ballot because you or your family are in the military or because you currently reside overseas, do not use this application. You are entitled to special legal provisions if you apply using the Federal Postcard Application (FPCA). For more information about military/overseas voting, contact your local board of elections or refer to the Military & Overseas Voting section of the State Board of Elections' website at the following address:

<https://elections.ny.gov/military-and-overseas-federal-voting>

Where and when to return your application:

Applications for an early mail ballot to be picked up by the voter or an agent of the voter must be submitted in-person at the county board of elections not later than the day before the election. All applications submitted by mail or those for an early mail ballot to be mailed to a voter must be received at the county board of elections no later than 10 days before the election. If the address of your county board of elections is not provided on this form, contact information for your local election office can be found on the New York State Board of Elections' website at following address:

<https://publicreporting.elections.ny.gov/CountyBoardRoster/CountyBoardRoster>

Options available to you if you have an illness or disability:

You may sign the early mail ballot application yourself, or you may make your mark and have your mark witnessed in the spaces provided on the bottom of the application. Please note that a power of attorney or printed name stamp is not allowed for any voting purpose.

Voters with a print disability, which means any disability that interferes with the effective reading, writing, or use of printed material, and require a ballot with accessible features may apply for an Accessible Ballot on the New York State Board of Elections' website at the following address: <https://ballotapplication.elections.ny.gov/home/accessible>

When your ballot will be sent:

Your early mail ballot materials will be sent to you beginning 46 days before federal, state, county, city or town elections in which you are eligible to vote. If you applied after this date, your ballot will be sent immediately after your completed and signed application is received and processed by your local board of elections. If you prefer, you may designate someone to pick up your ballot for you, by completing the required information in section 6 and/or section 7, as appropriate. Contact your local county board of elections if you have not received your ballot.

New York State Absentee Ballot Application

Please print clearly. See detailed instructions.

To receive an absentee ballot: In-Person - Application must be personally delivered to your county board of elections not later than the day before the election. By Mail - Application must be received by your county board of elections not later than the 10th day before the election. The ballot itself must either be personally delivered to the board of elections in your county no later than the close of polls on election day, or postmarked by a governmental postal service not later than the day of the election and received no later than 7 days after the election.

BOARD USE ONLY:

Town/City/Ward/Dist: _____

Registration No: _____

Party: _____

☐ voted in office

1. I am requesting in good faith, an absentee ballot due to (check one reason):

- | | |
|---|--|
| ☐ absence from county or New York City on election day | ☐ resident of patient of a Veterans Health Administration Hospital |
| ☐ temporary illness or physical disability | ☐ detention in jail/prison, awaiting trial, awaiting action by a grand jury, or in prison for a conviction of a crime or offense which was not a felony |
| ☐ permanent illness or physical disability | |
| ☐ duties related to primary care of one or more individuals who are ill or physically disabled | |

2. Absentee ballot(s) requested for the following election(s):

- ☐ Primary Election only ☐ General Election only ☐ Special Election only
- ☐ Any election held between these dates: absence begins: ____/____/____ absence ends: ____/____/____
MM/DD/YYYY MM/DD/YYYY

3. Last name or surname First name Middle initial Suffix

4. Date of birth (MM/DD/YYYY) County where you live Phone number (optional) Email (optional)

5. Address where you live (residence) street Apt. City State Zip code

NY

6. Delivery of Primary Election Ballot (check one)

- ☐ I authorize (give name): _____ to pick up my ballot at the board of elections.
- ☐ Mail ballot to me at: (mailing address)

Street no. Street name Apt. City State Zip code

7. Delivery of General (or Special) Election Ballot (check one)

- ☐ I authorize (give name): _____ to pick up my ballot at the board of elections.
- ☐ Mail ballot to me at: (mailing address)

Street no. Street name Apt. City State Zip code

Applicant Must Sign Below

8. I certify that I am a qualified and a registered (and for primary, enrolled) voter; and that the information in this application is true and correct and that this application will be accepted for all purposes as the equivalent of an affidavit and, if it contains a material false statement, shall subject me to the same penalties as if I had been duly sworn.

Sign Here: **X** Date ____/____/____
MM/DD/YYYY

If applicant is unable to sign because of illness, physical disability or inability to read, the following statement must be executed. By my mark, duly witnessed hereunder, I hereby state that I am unable to sign my application for an absentee ballot without assistance because I am unable to write by reason of my illness or physical disability or because I am unable to read. I have made, or have the assistance in making, my mark in lieu of my signature. (No power of attorney or preprinted name stamps allowed/ See detailed instructions.)

Date ____/____/____ Name of the Voter: _____ Mark: _____
MM/DD/YYYY

I, the undersigned, hereby certify that the above named voter affixed his or her mark to this application in my presence and I know him or her to be the person who affixed his or her mark to said application and understand that this statement will be accepted for all purposes as the equivalent of an affidavit and if it contains a material false statement, shall subject me to the same penalties as if I had been duly sworn.

(address of witness to mark)

(signature of witness to mark)

Board Use Only
2024 Absentee Ballot Application -
English

Instructions:**Who may apply for an absentee ballot?**

Each person must apply for themselves. It is a felony to make a false statement in an application for an absentee ballot, to attempt to cast an illegal ballot, or to help anyone to cast an illegal ballot.

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<https://publicreporting.elections.ny.gov/CountyBoardRoster/CountyBoardRoster>

Options available to you if you have an illness or disability:

If you check the box indicating your illness or disability is permanent, once your application is approved, you will automatically receive a ballot for each election in which you are eligible to vote, without having to apply again. You may sign the absentee ballot application yourself, or you may make your mark and have your mark witnessed in the spaces provided on the bottom of the application. Please note that a power of attorney or printed name stamp is not allowed for any voting purpose.

Voters with a print disability, which means any disability that interferes with the effective reading, writing, or use of printed material, and require a ballot with accessible features may apply for an Accessible Ballot on the New York State Board of Elections' website at the following address: <https://ballotapplication.elections.ny.gov/home/accessible>

When your ballot will be sent:

Your absentee ballot materials will be sent to you beginning 46 days before federal, state, county, city or town elections in which you are eligible to vote. If you applied after this date, your ballot will be sent immediately after your completed and signed application is received and processed by your local board of elections. If you provide dates in section 2, identifying the time frame within which you will be absent from your county or from the City of New York, you will be sent a ballot for any primary, general, special election or presidential primary election which might occur during the time frame you have specified. If you prefer, you may designate someone to pick up your ballot for you, by completing the required information in section 6 and/or section 7, as appropriate. Contact your local county board of elections if you have not received your ballot.

How long your application is good for:

Unless you have indicated a permanent illness or disability, you will only receive an absentee ballot for the specific election event(s) indicated on your application, or during the dates of your stated absence, for a given calendar year. For all non-permanent applicants, you must submit a new application every year.

New York City 32 Broadway, 7th Fl. New York, NY 10004 (212) 487-5300	Chenango 5 Court St. Norwich, NY 13815 (607) 337-1760	Franklin 355 West Main St. Site 161 Malone, NY 12953 (518) 481-1663	Lewis 7660 N. State St. Lowville, NY 13367 (315) 376-5329	Oneida Union Station 321 Main St. 3rd Fl. Utica, NY 13501 (315) 798-5765	Putnam 26 Old Route 6 Carmel, NY 10512 (845) 808-1300	Schuyler County Office Bldg. 105 9th St., Unit 13 Watkins Glen, NY 14891 (607) 535-8195	Ulster 284 Wall St. Kingston, NY 12401 (845) 334-5470
Albany 260 S. Pearl St. Albany, NY 12202 (518) 487-5060	Clinton Ctry Government Ctr. Site 104 137 Margaret St. Pittsburgh, NY 12901 (518) 565-4740	Fulton 2714 St. Hwy 29 Site 1 Jonestown, NY 12095 (518) 736-5526	Livingston County Govt. Ctr. 6 Court St. Room 104 Geneeo, NY 14454 (585) 243-7090	Onondaga 1000 Erie Blvd West Syracuse, NY 13204 (315) 435-3312	Rensselaer Ned Pattison Government Ctr. 1600 Seventh Ave. Troy, NY 12180 (518) 270-2990	Stauben One D'Ignone Dr. Waterville, NY 13165 (315) 539-7160	Warren Ctry Municipal Ctr. 3rd Floor Human Serv Bldg 1340 St. Rte. 9 Lake George, NY 12845 (518) 761-6456
Allegany 8 Williams Ave. Beirmont, NY 14813 (585) 268-9294	Columbia 401 State St. Hudson, NY 12534 (518) 828-3115	Genesee County Building #1 15 Main St. Batavia, NY 14020 (585) 815-7804	Madison County Office Bldg. N. Court St. PO Box 666 Wampsville, NY 13163 (315) 366-2231	Ontario 74 Ontario St. Canandigua, NY 14424 (585) 396-4005	Rockland 11 New Hempstead Rd. New Ctry, NY 10956 (845) 638-5172	Sullivan Gov't. Ctr. PO Box 700 Yapank, NY 11980 (631) 852-4500	Washington 383 Broadway Fort Edward, NY 12828 (518) 746-2180
Broome Government Plaza 60 Hawley St. PO Box 1766 Binghamton, NY 13902 (607) 778-2172	Cortland 112 River St. Suite 1 Cortland, NY 13045 (607) 753-5032	Greene 411 Main St. Site 437 Catskill, NY 12414 (518) 719-3550	Monroe 39 Main St. W. Rochester, NY 14614 (585) 753-1550	Orange 75 Webster Ave PO Box 30 Goshen, NY 10924 (845) 360-6500	St. Lawrence 80 State Hwy 310 Canton, NY 13617 (315) 379-2202	Saratoga 50 W. High St. Ballston Spa, NY 12020 (518) 885-2249	Suffolk Yapank Ave. PO Box 700 Yapank, NY 11980 (631) 852-4500
Cattaraugus 207 Rock City St. Suite 100 Little Valley, NY 14755 (716) 938-2400	Delaware 3 Gallant Ave. Delhi, NY 13753 (607) 832-5321	Hamilton Rte. 8 PO Box 175 Lake Pleasant, NY 12108 (518) 548-4684	Montgomery Old Courthouse 9 Park St. PO Box 1500 Florida, NY 12068 (518) 853-8180	Orleans 14016 Route 31 West Site 140 Aldon, NY 14411 (585) 589-3274	Schenectady 2696 Hamburg St. Schenectady, NY 12303 (518) 377-2469	Tioga 1062 State Rte. 38 PO Box 306 Owego, NY 13827 (607) 687-8261	Westchester 25 Quaker St. White Plains, NY 10601 (914) 995-5700
Cayuga 157 Genesee St. (Basement) Auburn, NY 13021 (315) 253-1285	Dutchess 47 Cannon St. Poughkeepsie, NY 12601 (845) 486-2473	Herkimer 109 Mary St. Site 1306 Herkimer, NY 13350 (315) 867-1102	Nassau 240 Old Country Rd. 5th Fl. Mineola, NY 11501 (516) 571-8683	Oswego 189 E. Seneca St. Box 9 Oswego, NY 13126 (315) 349-8350	Schoharie County Office Bldg. 284 Main St. PO Box 99 Schoharie, NY 12157 (518) 295-8388	Tompkins Court House Annex 128 E. Buffalo St. Ithaca, NY 14850 (607) 274-5522	Wyoming 4 Perry Ave. Warsaw, NY 14569 (585) 786-8931
Chautauque 7 North Erie St. Mayville, NY 14757 (716) 753-4580	Erie 134 W. Eagle St. Buffalo, NY 14202 (716) 858-8891	Jefferson 175 Arsenal St. Watertown, NY 13601 (315) 785-3027	Niagara 111 Main St. Site 100 Lockport, NY 14094 (716) 436-4040	Otsego Site 2 140 County Hwy. 33W Cooperstown, NY 13326 (607) 547-4247	Schoharie County Office Bldg. 284 Main St. PO Box 99 Schoharie, NY 12157 (518) 295-8388	Tompkins Court House Annex 128 E. Buffalo St. Ithaca, NY 14850 (607) 274-5522	Yates Site 1124 417 Liberty St. Penn Yan, NY 14527 (315) 536-5135
Chemung 378 South Main St. PO Box 558 Elmira, NY 14902 (607) 737-5475	Essex 7551 Court St. PO Box 217 Elizabethtown, NY 12932 (518) 873-3474						

4. Community Announcements

Subject	3.4. Trunk or Treat
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Meeting	October 20, 2025 - Monroe Town Board Meeting Agenda
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Type	Information
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The Town of Monroe Trunk or Treat event will take place on Monday, October 27, 2025, from 6:00 p.m. - 8 p.m. (Rain or Shine) at O&R Park located at 61 O&R Road. Parking will be available at Monroe Park & Ride Commuter Lot B. Access from 17M only. O&R Road will be closed for public safety. Guest transportation to and from the lot will be available via hayride or Dial-A-Ride. Participation is FREE. Sign up as a trunk participant is required. Setup will begin at 4:00 p.m. Candy, food, music and hayrides. Deadline to sign up is October 22. Register at <https://monroeny.org/community/trunk-or-treat>.

*Please note: Political-themed trunks and/or campaigning are strictly prohibited at this event. Family-friendly themed trunks only.

*Dogs will NOT be permitted at this event.

Any questions, please contact Valerie Bitzer 845-783-1900 x203 or Angelina Olsen 845-783-1900 x137.

1. Revised Purple White and Orange Playful Halloween Instagram Post (2)_page-0001

THE TOWN OF MONROE

PROUDLY PRESENTS

Halloween TRUNK OR TREAT

Join us for a spook-tacular evening of trunks, treats, and sweet family fun!

MONDAY | OCTOBER 27TH | 6:00PM – 8:00 PM

LOCATED AT O&R PARK: 61 ORANGE & ROCKLAND ROAD, MONROE, NY 10950

Parking will be available at Monroe Park & Ride Commuter Lot B. Access from 17M only. O&R road will be closed for public safety. Guest transportation to and from the lot will be available via hayride or Dial-A-Bus.

SIGN-UP IS REQUIRED TO HOST A DECORATED TRUNK!

TO RESERVE A SPOT PLEASE VISIT

<https://townofmonroeny.gov/Community/Trunk-or-Treat>

THE DEADLINE TO RESERVE A SPOT IS OCTOBER 22

DON'T FORGET YOUR FAMILY FRIENDLY COSTUME!

BRING A FLASHLIGHT & A CANDY BAG!

CANDY

**FOOD
TRUCKS**

MUSIC

HAYRIDES

THIS EVENT WILL BE HELD RAIN OR SHINE

PLEASE NOTE - DOGS WILL **NOT** BE PERMITTED AT THIS EVENT

5. Community Announcements

Subject	3.5. Smith's Clove Park Fall Festival
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Meeting	October 20, 2025 - Monroe Town Board Meeting Agenda
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Type	Information
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The Smith's Clove Park Fall Festival will take place on Saturday, November 1st from 1 p.m. - 4 p.m. at Smith's Clove Park located at 133 Spring Street. Please see the event flyer for additional information.

1. SCP Fall Festival 11012025

SMITH'S CLOVE PARK

NOVEMBER 1ST

1:00 PM - 4:00 PM

Fall Festival

NCAA FOOTBALL



LIVE MUSIC BY THE TONEBENDERS

K&K CATERING - MAMA LORUSSO'S PIZZA

APEX BREWERY - INFLATABLE AXE THROWING

CHILI COOK OFF- CANDY APPLES - HAY RIDES AND MORE

**CALL 845-783-9108
TO REGISTER FOR CHILI COOKOFF**

**133 SPRING STREET
MONROE NY 10950**

6. Community Announcements

Subject **3.6. Fall 2025 Compost Facility Schedule**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Information

TOWN OF MONROE COMPOST FACILITY Fall 2025 Schedule: This facility is open to residents of the unincorporated Town of Monroe (outside of the Villages). Village of Monroe and Village of Harriman residents should contact their respective Village for additional information on disposal options.

OPENING DATES: SATURDAY, OCTOBER 25th, SATURDAY, NOVEMBER 1st,
SATURDAY, NOVEMBER 8th, SATURDAY, NOVEMBER 15th

LOCATION: TOWN OF MONROE COMPOST FACILITY 813 LAKES ROAD MONROE, NY
10950

OPERATING HOURS: 8:00 AM - 2:00 PM

GUIDELINES: *DRIVER'S LICENSE / ID REQUIRED

*BRUSH MUST BE UNDER 4 FEET IN LENGTH AND NO LARGER THAN 5 INCHES IN
DIAMETER.

*NO LOGS OR WOOD WILL BE ACCEPTED.

*NO COMMERCIAL OR BUSINESS WASTE PERMITTED.

PLEASE NOTE — THE COMPOST FACILITY WILL CLOSE FOLLOWING THESE DATES &
REOPEN IN THE SPRING

FOR ANY QUESTIONS, PLEASE CONTACT THE TOWN OF MONROE HIGHWAY
DEPARTMENT AT 845-782-8583.

1. Fall Compost 2025



TOWN OF MONROE

COMPOST FACILITY

Fall 2025 Schedule

This facility is open to residents of the unincorporated Town of Monroe (outside of the Villages). Village of Monroe and Village of Harriman residents should contact their respective Village for additional information on disposal options

OPENING DATES:

SATURDAY, OCTOBER 25

SATURDAY, NOVEMBER 8

SATURDAY, NOVEMBER 1

SATURDAY, NOVEMBER 15

LOCATION: TOWN OF MONROE COMPOST FACILITY

813 LAKES ROAD MONROE, NY 10950

OPERATING HOURS: 8:00 AM - 2:00 PM

GUIDELINES:

***DRIVERS LICENSE / ID REQUIRED**

***BRUSH MUST BE UNDER 4 FEET IN LENGTH AND NO LARGER THAN 5 INCHES IN DIAMETER.**

***NO LOGS OR WOOD WILL BE ACCEPTED.**

***NO COMMERCIAL OR BUSINESS WASTE PERMITTED.**

PLEASE NOTE – THE COMPOST FACILITY WILL CLOSE FOLLOWING THESE DATES & REOPEN IN THE SPRING

FOR ANY QUESTIONS, PLEASE CONTACT THE TOWN OF MONROE HIGHWAY DEPARTMENT AT 845-782-8583

7. Community Announcements

Subject	3.7. Town of Monroe Electronic/Textile Recycling, Shredding and Tire Recycling Day
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Meeting	October 20, 2025 - Monroe Town Board Meeting Agenda
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Type	Information
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The next Town of Monroe Electronic/Textile Recycling, Shredding and Tire Recycling Event will take place on Saturday, November 1, 2025, from 9 a.m.-12 p.m. at the Town of Monroe Highway Garage parking lot located at 87 Mine Road, Monroe, NY. The event is open to Town of Monroe, Village of Monroe, Village of Harriman Residents Only (MUST SHOW VALID ID).

- PAPER SHREDDING: *NO BUSINESSES* Up to 4 boxes per resident will be accepted

- TIRE RECYCLING: Tires with rims will NOT be accepted

- ELECTRONICS RECYCLING: Items Accepted: Cellular Telephones, Computer, DVD Players, Terminals, Keyboards, Monitors, Printers, Scanners, Speakers, Stereos, Fax Machine, Televisions, VCRs, Radios, Modems, Typewriters, Batteries, CPUs & Laptops *HARD DRIVES WILL BE DESTROYED*

-TEXTILES RECYCLING:For re-wear, reuse, and recycling, we accept items in any condition for all ages and genders so long as they are clean, dry, and odorless. Everything should be kept dry in a closed, plastic bag. To view accepted items, click the following link: <https://www.helpsy.com/what-we-accept>

Please note: Appliances will NOT be accepted For any questions, please contact the Town Clerk's Office at 845-783-1900 ext. 203.

1. Recycling Event 2025



THE TOWN OF MONROE IS HOSTING A **RECYCLING EVENT!**

Paper Shredding, Electronics, Tire, & Textiles Recycling Day!

Open to Town of Monroe, Village of Monroe, Village of Harriman
Residents Only (MUST SHOW VALID ID)

SATURDAY | NOVEMBER 1ST | 9:00AM - 12:00 PM

LOCATED AT THE TOWN OF MONROE HIGHWAY DEPARTMENT
87 Mine Road, Monroe, NY 10950

PAPER SHREDDING

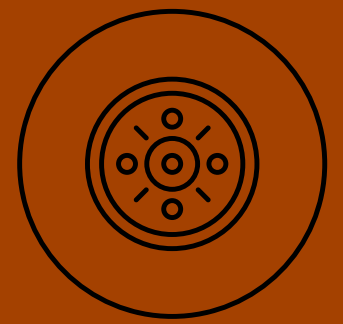
NO BUSINESSES

Up to 4 boxes per
resident will be accepted



TIRE RECYCLING

Tires with rims
will NOT be
accepted



ELECTRONICS RECYCLING



Items Accepted: Cellular Telephones, Computer, DVD Players, Terminals, Keyboards, Monitors, Printers, Scanners, Speakers, Stereos, Fax Machine, Televisions, VCRs, Radios, Modems, Typewriters, Batteries, CPUs & Laptops

HARD DRIVES WILL BE DESTROYED

TEXTILES RECYCLING

For re-wear, reuse, and recycling, we accept items in any condition for all ages and genders so long as they are clean, dry, and odorless. Everything should be kept dry in a closed, plastic bag. To view accepted items click the following link -

[What We Accept — Helpsy](#)



Please note: Appliances will NOT be accepted

For any questions, please contact the Town Clerk's Office at 845-783-1900 ext. 203

8. Community Announcements

Subject **3.8. Teenager Trends Event Hosted by Monroe-Woodbury Community Coalition**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Information

Monroe-Woodbury Community Coalition on November 20th for a Teenager Trends event including discussion on current teenage trends, how parents can support their child, and Narcan training.

1. Teenager Trends 11202025

TEENAGER TRENDS

Hosted by the Monroe Woodbury Community
Coalition

Vaping

Social
Media

Packaging

Narcan
Training

**RSVP by
November 17th**



**Join us on November 20th as we discuss
current teenage trends, how parents can
support their child, and a Narcan training.**

6:00pm Doors open to visit provider tables

6:30-7:00 Topic Discussion

(packaging, vaping, social media)

7:00-7:30 Narcan Training

Hosted at Monroe Town Hall

1465 Orange Turnpike, Monroe, NY

Questions:monroewoodburycc@gmail.com

1. Public Hearing

Subject	4.1. Motion to Open the Public Hearing RE the 2026 Town of Monroe Preliminary Budget
Meeting	October 20, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution) Discussion Information

Motion to Open the Public Hearing RE the 2026 Town of Monroe Preliminary Budget

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Public Hearing RE the 2026 Town of Monroe Preliminary Budget.

1. Public Hearing Notice 2026 Budget, Elected Officials Salaries
2. Stamped 2026 Received MJFD Budget and Sumary
3. 10-17-2025 Preliminary 2026 Town of Monroe Budget

**PUBLIC HEARING
TOWN OF MONROE**

PLEASE TAKE NOTICE that the Preliminary Budget for the fiscal year beginning January 1, 2026 has been completed and filed in the office of the Town Clerk in the Town of Monroe, New York where it is available for inspection by any interested person between 8:00 a.m. and 4:00 p.m., Monday through Friday.

PLEASE TAKE FURTHER NOTICE, that the Town Board of the Town of Monroe will meet and review said Preliminary Budget and hold a Public Hearing thereon the 20th day of October 2025 at approximately 7:00 p.m., 1465 Orange Turnpike, Monroe, NY 10950 to hear all interested persons to consider the adoption of the Budget for the fiscal year beginning January 1, 2026 for the Town of Monroe, which shall include the following proposed salaries of certain Town Officers of the Town of Monroe:

ELECTED OFFICIALS' SALARIES

<u>Position</u>	<u>Proposed Salary</u>
Supervisor	\$80,740
Council	4 @ 17,834.50 = \$71,338.00
Town Justice	2 @ \$43,367.00 = \$86,734.00
Town Clerk	\$63,940.00
Highway Superintendent	\$96,000.00

* All salaries are gross before taxes.

BY ORDER OF THE TOWN BOARD OF THE TOWN OF MONROE, NEW YORK

Dated: October 14, 2025

Valerie Bitzer
Town Clerk
Town of Monroe

**MONROE JOINT FIRE DISTRICT
2026 BUDGET SUMMARY**

Total Appropriations		\$2,519,877.25
Less:		
Estimated Revenues	\$51,835.00	
Estimated Prior Years Unexpended	\$0.00	\$51,835.00
Amount to be Raised by Real Property Taxes		\$2,468,042.25

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

<u>Town</u>	<u>Apportioned Tax</u>
Town Of Monroe	\$2,402,027.48
Town Of Woodbury	\$66,014.77

RECEIVED

SEP 22 2025

**TOWN OF MONROE
TOWN CLERK'S OFFICE**

Total apportioned	\$2,468,042.25
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I certify that the Estimates were approved by the fire
commissioners on Kathleen Aherns
Fire District Secretary

RECEIVED

TO THE
COMMISSIONER
OF THE
REVENUE

Monroe Joint Fire District Detailed Budget Report for GENERAL FUND -2026

REVENUES

(010) Gen. Fund Receipts	Budget	Year-To-Date	PriorYear	AR	PO	Prepaid	TAdj	Balance
(001) Real Property Taxes	2,402,027.48	0.00	0.00	0.00	0.00	0.00	0.00	2,402,027.48
(002) Woodbury Tax Levy (harriman)	66,014.77	0.00	0.00	0.00	0.00	0.00	0.00	66,014.77
(003) Principal Receipts From Bond Town Of Monroe-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(004) Principal Receipts From Bond Town Of Woodbur-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(010) Town Of Monroe Contract Protection-	1,835.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.00
(020) Int. & Earn. Checking	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
(021) Int. & Earn. Mmkt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(024) Int. & Earn. Cd's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(030) Gifts & Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(033) Refund Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(035) Sale Of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(050) Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(051) Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(055) Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(060) Fire Reports	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(070) Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(080) 2% Fire Tax Nys Dept Finance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(090) Lost/uncleared Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(091) Opening Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25
Revenues - Grand Total	2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25

Monroe Joint Fire District Detailed Budget Report for GENERAL FUND -2026

2025 CASH CARRYOVER

(011) Prior Year Carry Over	Budget	Year-To-Date	PriorYear	AR	PO	Prepaid	TAdj	Balance
(001) Prior Year Unappropriated 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(003) Appropriated Carryover For 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ap-								
(004) Appropriated Carryover For 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Encumbered-								
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025 Revenue Carryover - Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25

DISBURSEMENTS

(110) Personal Services	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Treasurer	27,456.00	0.00	0.00	0.00	0.00	0.00	0.00	27,456.00
(002) Secretary	27,456.00	0.00	0.00	0.00	0.00	0.00	0.00	27,456.00
(003) Deputy Treasurer	12,870.00	0.00	0.00	0.00	0.00	0.00	0.00	12,870.00
(901) Nys Income Tax	2,186.00	0.00	0.00	0.00	0.00	0.00	0.00	2,186.00
(902) Federal Income Tax	2,845.00	0.00	0.00	0.00	0.00	0.00	0.00	2,845.00
(903) Fica Employee	4,686.00	0.00	0.00	0.00	0.00	0.00	0.00	4,686.00
(904) Medicare Employee	1,106.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.00
(905) Nys Disability	395.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00
Subtotal	79,000.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00

Accrual Basis

Monroe Joint Fire District
Detailed Budget Report for GENERAL FUND -2026

(200) Equipment Purchases												
(001) Pagers	Budget	7,500.00	Year-To-Date	0.00	PriorYear	0.00	AP	0.00	PO	Prepaid	TAdj	Balance
(003) Misc. Equipment		55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
(004) Air Pack Replacement		90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
(005) Air Bottle Replacement		16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00
(006) Portable Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
Subtotal	168,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,500.00
(401) Office Supplies												
(001) Copier Equipment	Budget	2,500.00	Year-To-Date	0.00	PriorYear	0.00	AP	0.00	PO	Prepaid	TAdj	Balance
(002) Letterhead & Envelopes		750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
(003) Other		2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
Subtotal	5,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
(402) Bay Rental												
(002) Lakeside Fire Company	Budget	91,686.00	Year-To-Date	0.00	PriorYear	0.00	AP	0.00	PO	Prepaid	TAdj	Balance
(003) Mombasha Fire Company		124,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,686.00
Subtotal	215,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,179.00
(403) Installation Dinner												
(001) Installation Dinner	Budget	40,000.00	Year-To-Date	0.00	PriorYear	0.00	AP	0.00	PO	Prepaid	TAdj	Balance
Subtotal	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
(404) Legal Fees												
(001) Accounting	Budget	12,000.00	Year-To-Date	0.00	PriorYear	0.00	AP	0.00	PO	Prepaid	TAdj	Balance
(002) Legal		27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
(003) Litigation		2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00
Subtotal	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
												42,000.00

Monroe Joint Fire District Detailed Budget Report for GENERAL FUND -2026

(406) Consumable Fire Equipment	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Consumable Fire Equipment	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
(002) Gear	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
Subtotal	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00
(407) Contingency 10% On O & M	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Contingency 10% On O & M	110,485.00	0.00	0.00	0.00	0.00	0.00	0.00	110,485.00
Subtotal	110,485.00	0.00	0.00	0.00	0.00	0.00	0.00	110,485.00
(408) Diesel, Gas & Oil	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Diesel	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
(002) Gas	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00
(410) Electric	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Electric Spring St 96240-04000-4-	650.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
(005) Office Space 406 N.main	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
38154-52000-1-								
Subtotal	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00
(411) Equipment Testing	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Equipment Testing	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00
(002) Air Pack Testing/repair	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
(003) Hurst Testing	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
(004) Hose Pump And Ladder Testing	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
(005) Gear Cleaning And Repair	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal	54,500.00	0.00	0.00	0.00	0.00	0.00	0.00	54,500.00

Accrual Basis

Monroe Joint Fire District
Detailed Budget Report for GENERAL FUND -2026

(412) Fire Police (001) Fire Police	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
	<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
(413) Fire Prevention (001) Fire Prevention	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
	<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
(414) General Maintenance (001) General Maintenance	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
(415) Physicals (001) Physicals	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
	<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
(416) Postage & Mailing Service (001) Postage & Mailing Service	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
	<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	750.00
(417) Printing & Copying (001) Printing & Copying	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
	<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	500.00
(418) Radio Maintenance (001) Radio Maintenance	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
	<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00

09-18-2025
20:45:47

Accrual Basis

Monroe Joint Fire District Detailed Budget Report for GENERAL FUND -2026

	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(420) Scuba Maintenance								
(001) Scuba Maintenance	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
(002) Scuba Gear	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00
(421) Telephone & Telecommunications								
(005) 0647 Harriman Engine Company	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00
(007) Chief Cell Phone	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
(008) Phone And Internet District Office-	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
(010) 4165 Lakeside	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00
(013) Chief Car Wifi	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
(014) Static Ip Mombasha	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
(015) Drive Cams	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal	22,900.00	0.00	0.00	0.00	0.00	0.00	0.00	22,900.00
(422) Training								
(001) Educational	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00
(006) Physical Fitness	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00

Monroe Joint Fire District Detailed Budget Report for GENERAL FUND -2026

Accrual Basis

(423) Truck Maintenance	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) E511-20	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00
(002) E513-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(003) Ta512-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(004) Utility-1-station 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(005) R514-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(007) Utility-4-pickup Truck 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(008) Mfd-trailer-utv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(009) E534-11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(010) M532-23 Mini Pumper	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(011) E-533-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(012) E-535-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(014) Utility-3-station 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(015) Utility-2-station 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(016) Utv-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(018) T538-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(019) R542-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(020) T537-15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(021) E543-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(022) R540-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(023) E536-08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(024) Mcc2-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(025) Mcc3-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(026) M539-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(027) Mcc1-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(028) Mar2-inf-02 Mombasha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(029) Mar1-tri-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(030) Mar2-tri-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(032) Mfd Boat 1 Mombasha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(033) Mfd Boat 2 Lakeside	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(034) Misc. Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00

Accrual Basis

Monroe Joint Fire District

Detailed Budget Report for GENERAL FUND -2026

(424) Other Expenses		Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Advertising Expenses		1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
(002) Membership And Dues		1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
(003) Tax Certiorari		2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal		4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
(425) Facilities & Equipment		Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Rent District Office		31,775.00	0.00	0.00	0.00	0.00	0.00	0.00	31,775.00
(004) Maintenance		2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
(005) Janitorial District Office		3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
(006) Office Furnishings		1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
(008) Document Management-alpine Software-		7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
(010) It Support Services		19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00
(011) Facilities Management		18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
Subtotal		82,275.00	0.00	0.00	0.00	0.00	0.00	0.00	82,275.00
(426) Payroll Expenses		Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Paychex Fee		2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
(002) Employer Social Security		4,686.00	0.00	0.00	0.00	0.00	0.00	0.00	4,686.00
(003) Employer Medicare		1,106.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.00
(004) Employer Unemployment		790.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00
(005) Employee Nys Re-employ Svc		25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
Subtotal		9,407.00	0.00	0.00	0.00	0.00	0.00	0.00	9,407.00
(427) Chiefs Budget		Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Food Drills/fire Calls/meetings-		7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
(003) Awards/presentations		10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
(004) Department Uniforms		8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal		25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00

Accrual Basis

**Monroe Joint Fire District
Detailed Budget Report for GENERAL FUND -2026**

(450) Station 2 Fire House	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(007) Landscaping	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
(008) Snowplowing	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00
(009) Janitorial	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
(011) Security Monthly Service Adt	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00
(012) General Maintenance	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
(013) Water	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
(014) Sewer	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
(015) Garbage	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
(016) Sprinkler Testing/bf Preventer/hood-	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
(017) Standard Taxes Town Of Monroe	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
(018) Fire Alarm Monitoring	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
(020) Fire Alarm Testing	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00
(021) Generator Annual Service	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
(022) Elevator Inspection	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
(023) Hvac Annual Service Agreement	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
(024) Harriman Gas And Electric 59857-22000-4-	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
Subtotal	119,350.00	0.00	0.00	0.00	0.00	0.00	0.00	119,350.00

(500) Losaps	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Losaps Management Fees	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
(002) Losaps Service Awards	118,569.00	0.00	0.00	0.00	0.00	0.00	0.00	118,569.00
Subtotal	122,569.00	0.00	0.00	0.00	0.00	0.00	0.00	122,569.00

(503) Liability Insurance Bap Policy	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Liability Insurance Bap Policy	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00
Subtotal	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00

Accrual Basis

Monroe Joint Fire District
Detailed Budget Report for GENERAL FUND -2026

<u>(504) Inland Marine Policy</u>									
	<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>	
(001) Inland Marine Policy	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	
Subtotal	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	
<u>(505) Umbrella Policy</u>									
	<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>	
(001) Umbrella Policy	10,850.00	0.00	0.00	0.00	0.00	0.00	0.00	10,850.00	
Subtotal	10,850.00	0.00	0.00	0.00	0.00	0.00	0.00	10,850.00	
<u>(600) Bonds</u>									
	<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>	
(001) Bonds - Principal	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	
(002) Bonds - Interest	96,331.25	0.00	0.00	0.00	0.00	0.00	0.00	96,331.25	
(003) Munistat	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	
Subtotal	324,831.25	0.00	0.00	0.00	0.00	0.00	0.00	324,831.25	
<u>(650) Employee Benefits And Insurance</u>									
	<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>	
(002) Workmen's Compensation	85,500.00	0.00	0.00	0.00	0.00	0.00	0.00	85,500.00	
(005) Blanket Accident Insurance	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	
(010) Cancer Insurance	13,445.00	0.00	0.00	0.00	0.00	0.00	0.00	13,445.00	
Subtotal	104,945.00	0.00	0.00	0.00	0.00	0.00	0.00	104,945.00	
<u>(760) Grant Money Expenditures</u>									
	<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>	
(001) Grant Money Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<u>(900) Fund Transfers</u>									
	<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>	
(010) General To Capital Equipment	534,000.00	0.00	0.00	0.00	0.00	0.00	0.00	534,000.00	
(011) General To Capital Project	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	
Subtotal	559,000.00	0.00	0.00	0.00	0.00	0.00	0.00	559,000.00	

Accrual Basis

Monroe Joint Fire District
Detailed Budget Report for GENERAL FUND -2026

Current Year Disbursement - Grand Total	2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25
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2025 EXPENSE CARRYOVER

(800) Prior Year Expenses	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Prior Year Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(005) Unappropriated Carryover From 2025-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(901) Fund Transfers - Unappropriated	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Fund Transfers - Appropriated Prior Year-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NON-Current Year Disbursement - Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25

Budget Difference (0)/Net G_L/ Cash	0.00	0.00	0.00	Fund Closing Balance (8029)					0.00
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PRELIMINARY TOWN BUDGET

For 2026

Town of Monroe

in

County of Orange

Villages Within or Partly Within Town

Village of Monroe

Village of Harriman

CERTIFICATION OF TOWN CLERK

I, Valerie Bitzer, Town Clerk, certify that the following is a true and correct copy of the Preliminary 2026 Budget for the Town of Monroe presented to the Town Clerk on October 17, 2025.

Signed

Valerie Bitzer
Town Clerk

Dated

October 17, 2025

**2026 PRELIMINARY
BUDGET TAX RATE SUMMARY - TOWN OF MONROE**

Town Funds	2026 Tax Year					2025 Tax Year				
	Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Taxable Value	Tax Rate per Thousand 2026	Tax Rate per Thousand 2025	Change Over 2025 Amount	Change Over 2025 Percent	
General Fund - Town Wide	6,821,241	3,749,477	400,000	2,671,764	412,726,731	\$ 6.4734	\$ 6.0083	\$ 0.4651	\$ 0.0774	
General Fund - Part Town	2,156,442	2,083,657	-	72,785	213,684,427	\$ 0.3406	\$ 1.1462	\$ (0.8056)	\$ (0.7028)	
Highway Fund - Town Wide	1,444,805	273,951	515,000	655,854	412,726,731	\$ 1.5891	\$ 2.0372	\$ (0.4481)	\$ (0.2200)	
Highway Fund - Part Town	2,215,524	744,714	650,000	820,810	213,684,427	\$ 3.8412	\$ 3.6406	\$ 0.2006	\$ 0.0551	
	12,638,013	6,851,799	1,565,000	4,221,213						
Tax Rate				A and DA		\$ 8.0625	\$ 8.0455	\$0.0170	0.2116%	
Tax Rate				A, B, DA, DB		\$ 12.2444	\$ 12.8323	-\$0.5879	-4.5817%	

Home Assessment & Location	Assessed Value	Town Tax Bill		Change Over 2025	
		2026	2025	Amount	Percent
Village Home	\$50,000	\$403.13	\$402.28	\$0.85	0.21%
Town Home - Outside Village	\$50,000	\$612.22	\$641.62	-\$29.40	-4.58%
Village Home	\$75,000	\$604.69	\$603.41	\$1.28	0.21%
Town Home - Outside Village	\$75,000	\$918.33	\$962.43	-\$44.10	-4.58%
Village Home	\$100,000	\$806.25	\$804.55	\$1.70	0.33%
Town Home - Outside Village	\$100,000	\$1,224.44	\$1,283.23	-\$58.79	-4.58%

	Appropriation	Less Revenue	Fund Balance	Less		Taxable Value	2026 Rate	2025 Rate	Change Over 2025	
				Revenue	Fund Balance				Amount	Percent
Town Lighting	SL	93,763	-	1,237	-	92,526	\$ 0.4275	0.5147	-\$0.0872	-16.94%
Fire Protection	SF	2,200	-	-	-	2,200	\$ 34.3214	34.3214	\$0.0000	0.00%

Refuse District

	2026 Appropriation	Less Revenue	Fund Balance	Tax Levy	Taxable Value	Single Family Cost 2026	Change Over 2025	
							Amount	Percent
Town Refuse	SR	2,695,721	-	2,638,921	1,160,493	\$ 440.33	\$ 437.21	\$3.12 0.71%

New York Tax Levy Cap 2025 Calculations

2026 Based on NYS Filing				Actual 2026 Town Levy		
2026	2025	Increase	2026 Based on NYS Filing	2026 Levy	Under Limit (Exceeded)	Change Over 2025
	\$7,808,037		\$186,719	\$7,994,756	\$73,454	\$113,265
Tax Levy Subject to NYS Cap						

Taxes NOT Controlled by Town Board on January Tax Bill

	2026 Appropriation	2025 Appropriation	Taxable Value	Tax Rate per Thousand Change Over 2025	
				2026	2025
Fire District	FD	2,354,001	419,931,961	\$ 5.8772	\$ 5.6991
Library	L	1,506,325	419,996,061	\$ 3.5865	\$ 3.5157

2026 Preliminary Budget

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
Revenue - General Fund					
A000-0599	Appropriated Fund Balance	400,000.00	740,000.00	714,000.00	50,000.00
A000-1001	Real Property Taxes	2,671,763.91	2,475,161.95	2,023,615.44	2,537,359.83
A000-1081	Other Payments In Lieu of Tax	18,080.00	14,723.00	12,508.00	10,714.00
A000-1090	Interest & Penalties on Real Property	46,400.00	32,500.00	22,000.00	12,500.00
A000-1120	Non-Property Sales Tax Distribution by County	994,080.00	1,080,000.00	265,000.00	65,000.00
A000-1189	Utility Gross Receipts Tax	2,200.00	1,600.00	800.00	150.00
A000-1255	Town Clerk Fees	400.00	500.00	600.00	450.00
A000-1256	Tax Collector Fees	4,500.00	12,750.00	3,275.00	3,500.00
A000-1257	Town Clerk EZ Pass Tags	2,500.00	1,800.00	1,800.00	1,800.00
A000-1289	Other General Department Income		0.00	0.00	0.00
A000-1550	Animal Control Impound & Fines	1,600.00	1,575.00	1,575.00	1,575.00
A000-1551	Animal Control Neuter/Spay Fees	1,450.00	1,050.00	1,250.00	1,250.00
A000-1552	Animal Control Contributions	50.00	50.00	100.00	100.00
A000-1554	Animal Control Vaccines	0.00	0.00	375.00	100.00
A000-1555	Animal Control Misc Fees	50.00	50.00	0.00	
A000-1603	Marriage License Fees	3,200.00	2,950.00	2,500.00	4,000.00
A000-1710	Public Works Services	9,500.00	5,500.00	1,500.00	0.00
A000-1750	Bus Operations	55,500.00	36,000.00	28,000.00	24,000.00
A000-2080	Flagship Revenue	0.00	0.00	0.00	0.00
A000-2089	Recreation User Fees	13,000.00	12,000.00	12,000.00	12,000.00
A000-2390	Joint Activity - Bus	30,000.00	13,500.00	12,500.00	7,400.00
A000-2394	Grant Writer - Joint Activity	0.00	0.00	0.00	19,425.00
A000-2401	Interest & Earnings	212,000.00	248,680.00	205,679.00	24,500.00
A000-2410	Rental of Real Property	25,200.00	24,000.00	160,340.00	124,830.00
A000-2412	TOM Room Rental	18,000.00	11,000.00	12,025.00	12,025.00
A000-2421	Lease Payment Collected	72,540.00	72,540.00	0.00	
A000-2544	Dog Licenses	6,000.00	5,500.00	5,000.00	5,000.00
A000-2590	Permits, Other	500.00	500.00	500.00	500.00
A000-2610	Fines & Forfeited Bail	302,000.00	390,000.00	535,000.00	535,000.00
A000-2660	Sale of Real Property	0.00	0.00	0.00	200,000.00
A000-2665	Sale of Equipment	5,000.00	5,000.00	1,000.00	1,000.00
A000-2680	Insurance Recoveries	10,000.00	10,000.00	27,000.00	2,000.00
A000-2701	Refund of Prior Years Expenditures	2,200.00	1,200.00	1,200.00	1,200.00
A000-2705	Gifts and Donations	5,000.00	3,000.00	6,250.00	6,250.00
A000-2709	Employee Health Insurance Contributions	27,827.15	26,947.00	20,170.00	17,988.00
A000-2710	Premium On Obligation	0.00	0.00	15,000.00	5,000.00
A000-2770	Miscellaneous Revenue	160,000.00	275,000.00	18,500.00	16,000.00
A000-3005	Mortgage Tax	596,000.00	550,000.00	620,500.00	725,475.00
A000-3089	St. Aid Other (JCAP)	0.00	32,000.00	27,675.00	3,826.00
A000-3090	State Aid Other General Gov't	50,000.00	74,245.00	77,800.00	0.00
A000-3594	State Aid, Bus	240,000.00	200,000.00	160,000.00	110,000.00
A000-3595	State Aid Senior Center	37,500.00	0.00	0.00	0.00
A000-3802	Senior Center Misc. Revenue	200.00	200.00	200.00	400.00
A000-3803	Senior Center Event Revenue	1,500.00	1,500.00	1,200.00	1,800.00
A000-3804	Senior Center Donations	500.00	500.00	1,000.00	1,000.00
A000-4589	Federal Aid, Dial-a-Bus	550,000.00	375,000.00	485,000.00	394,000.00
A000-5031	Interfund Transfer	245,000.00	210,000.00	200,000.00	250,000.00
TOTAL REVENUE A FUND		6,821,241.06	6,948,521.95	5,684,437.44	5,189,117.83
Legislative					
A000-0000-0000-00	TOWNWIDE GENERAL				
A000-1010-0000-00	TOWN COUNCIL				
A000-1010-1001-00	Town Council PS	71,338.00	71,338.00	71,338.00	68,594.00
A000-1010-2000-00	Town Council Equipment	400.00	500.00	700.00	700.00
A000-1010-4102-00	Town Council Printing, Advertising & Pub	200.00	700.00	775.00	820.00
A000-1010-4104-00	Town Council Public Notices	1,800.00	2,050.00	2,300.00	1,000.00
A000-1010-4109-00	Town Council Other Expenses	350.00	400.00	400.00	400.00
A000-1010-4189-00	Town Council Ed., Dues, Meetngs, Mileage	3,700.00	4,100.00	4,100.00	4,100.00
A000-1010-4221-00	Town Council Cellular Phones	2,800.00	2,800.00	2,800.00	3,500.00
A000-1010-4223-00	Town Council IT Support	250.00	250.00	250.00	200.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-1010-4500-00	Town Council Contractual	1,100.00	1,100.00	1,325.00	1,000.00
A000-1010-4510-00	Town Council Stenographer	500.00	500.00	500.00	800.00
	Total Town Council	82,438.00	83,738.00	84,488.00	81,114.00
Town Court					
A000-1110-0000-00	JUSTICE COURT				
A000-1110-1001-00	Justice Court PS Town Justice	86,734.00	86,734.00	86,734.00	83,398.00
A000-1110-1010-00	Justice Court PS Court Clerk	50,960.00	68,253.00	64,341.00	61,751.00
A000-1110-1020-00	Justice Court PS Full Time	66,885.00	91,452.00	86,210.00	82,625.00
A000-1110-1030-00	Justice Court Compensation of Part Time	0.00	0.00	8,345.00	7,985.00
A000-1110-1030-01	Justice Court Court Attend Supervisor PT	10,500.00	13,620.00	14,000.00	12,500.00
A000-1110-1030-02	Justice Court Court Attend Hrs PT	19,000.00	22,236.00	23,500.00	22,450.00
A000-1110-1050-00	Justice Court PS OT	0.00	0.00	0.00	0.00
A000-1110-2000-00	Justice Court Equipment	800.00	1,000.00	1,000.00	1,300.00
A000-1110-4102-00	Justice Court Printing, Advertising & Pu	1,135.00	1,000.00	1,000.00	750.00
A000-1110-4105-00	Justice Court Attendant Uniforms	600.00	300.00	300.00	300.00
A000-1110-4109-00	Justice Court Other Expense	1,800.00	2,300.00	2,300.00	2,300.00
A000-1110-4189-00	Justice Court Education, Dues, Mtgs	2,400.00	1,200.00	1,200.00	1,000.00
A000-1110-4189-01	Justice Court Attendants Training	0.00	0.00	0.00	750.00
A000-1110-4223-00	Justice Court IT Support	2,000.00	2,500.00	1,400.00	1,900.00
A000-1110-4226-00	Justice Court Software Maintenance	200.00	200.00	200.00	250.00
A000-1110-4400-00	Justice Court Postage	5,500.00	5,650.00	5,300.00	5,300.00
A000-1110-4500-00	Justice Court Contractual	6,000.00	6,000.00	0.00	0.00
A000-1110-4500-01	Justice Court Renovation (JCAP Grant)	0.00	32,000.00	27,675.00	3,826.00
A000-1110-4500-03	Justice Copier & Postage Machine Lease	2,900.00	2,900.00	2,750.00	2,931.00
A000-1110-4504-00	Justice Court Auditor	5,200.00	4,959.00	4,959.00	4,959.00
A000-1110-4510-00	Justice Court Contractual Stenographer	0.00	0.00	12,125.00	11,000.00
A000-1110-4601-00	Justice Court Law Enforcement Liability	6,710.00	6,710.00	6,600.00	6,000.00
	Total - Town Court	269,324.00	349,014.00	349,939.00	313,275.00
Executive					
A000-1220-0000-00	SUPERVISOR				
A000-1220-1001-00	Supervisor Personal Services	80,740.00	80,740.00	80,740.00	77,634.00
A000-1220-1010-00	Supervisor PS Bookkeeper	73,495.00	73,495.00	66,715.00	63,842.00
A000-1220-1020-00	Supervisor PS Secretary to Supervisor	63,215.00	63,215.00	57,384.00	54,913.00
A000-1220-1020-01	Supervisor PS Full Time Employees	47,051.00	47,051.00	44,354.00	42,542.00
A000-1220-1030-00	Supervisor PS Part Time Employees	42,840.00	42,840.00	35,000.00	30,000.00
A000-1220-2000-00	Supervisor Equipment	1,250.00	1,750.00	1,750.00	1,750.00
A000-1220-4102-00	Supervisor Printing, Advertising & Publications	400.00	400.00	500.00	500.00
A000-1220-4109-00	Supervisor Other Expense	750.00	1,050.00	1,100.00	1,500.00
A000-1220-4110-00	Supervisor Personnel Hiring Exps	1,200.00	1,200.00	1,500.00	1,400.00
A000-1220-4189-00	Supervisor Education, Dues, Meetings & M	3,700.00	3,950.00	3,650.00	3,800.00
A000-1220-4221-00	Supervisor Cellular Phone	1,000.00	1,200.00	1,200.00	1,500.00
A000-1220-4223-00	Supervisor IT Support	200.00	250.00	0.00	450.00
A000-1220-4226-00	Supervisor Software Maintenance	0.00	0.00	0.00	350.00
A000-1220-4500-00	Supervisor Contractual	0.00	0.00	0.00	475.00
	Total - Town Executive	315,841.00	317,141.00	293,893.00	280,656.00
Town Auditor					
A000-1320-4500-00	Auditor Contractual	50,000.00	48,000.00	48,000.00	45,000.00
A000-1320-4500-01	GASB 34 Fixed Assets Contractual	2,000.00	2,000.00	2,500.00	6,200.00
A000-1320-4500-02	GASB 75 OPEB Contractual	4,200.00	3,885.00	3,800.00	3,200.00
A000-1320-4500-03	Financial Accounting Services	250.00	5,000.00	5,000.00	43,000.00
	Total - Town Auditor	56,450.00	58,885.00	59,300.00	97,400.00
Tax Collector					
A000-1330-0000-00	TAX COLLECTOR				
A000-1330-1010-00	Tax Collector Personal Services	4,468.00	4,468.00	4,180.00	4,000.00
A000-1330-1011-00	Tax Collector PS 1st Assistant	2,336.00	2,336.00	2,090.00	2,000.00
A000-1330-1012-00	Tax Collector PS 2nd Assistant	2,123.00	2,123.00	1,881.00	1,800.00
A000-1330-2000-00	Tax Collector Equipment	0.00	0.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-1330-4102-00	Tax Collector Tax Roll & Bill Preparation	1,800.00	2,000.00	1,200.00	1,200.00
A000-1330-4189-00	Tax Collector Education, Dues, Meetings	500.00	1,000.00	1,200.00	150.00
A000-1330-4500-00	Tax Collector Contractual	3,000.00	2,950.00	3,000.00	3,000.00
	Total - Tax Collector	14,227.00	14,877.00	13,551.00	12,150.00
A000-1340-1010-00	Budget Officer Personal Services	18,500.00	18,500.00	18,500.00	13,500.00
A000-1340-1030-00	Budget Officer PS Part Time Employees	3,819.00	3,819.00	3,600.00	13,500.00
	Total - Budget Officer	22,319.00	22,319.00	22,100.00	13,500.00
Town Assessor					
A000-1355-0000-00	ASSESSOR				
A000-1355-1010-00	Assessor Personal Services	54,340.00	54,340.00	54,340.00	75,000.00
A000-1355-1011-00	Assistant to the Assessor PS	0.00	64,900.00	60,000.00	0.00
A000-1355-1020-00	Assessor Compensation of Full Time Emplo	45,800.00	45,800.00	44,413.00	46,000.00
A000-1355-1030-00	Assessor Compensation of Part Time Empl	21,632.00	21,632.00	20,800.00	38,817.00
A000-1355-1050-00	Assessor Compensation Overtime	0.00	0.00	0.00	0.00
A000-1355-2000-00	Assessor Equipment	1,200.00	1,000.00	1,300.00	3,000.00
A000-1355-4010-00	Assessor Special Litigation	8,000.00	10,000.00	10,500.00	41,000.00
A000-1355-4104-00	Assessor Public Notices	400.00	400.00	400.00	400.00
A000-1355-4189-00	Assessor Education, Dues, Meetings & Mil	3,800.00	2,600.00	3,000.00	4,800.00
A000-1355-4223-00	Assessor IT Support	650.00	650.00	650.00	650.00
A000-1355-4226-00	Assessor Software Maintenance	4,050.00	4,000.00	2,800.00	3,500.00
A000-1355-4301-00	Assessor Vehicle Maintenance	0.00	200.00	200.00	200.00
A000-1355-4304-00	Assessor Vehicle Fuel	600.00	600.00	1,200.00	1,200.00
A000-1355-4500-00	Assessor Contractual	5,500.00	5,500.00	5,000.00	6,200.00
A000-1355-4501-00	Assessor Grievance Board of Review Contr	850.00	1,300.00	850.00	850.00
A000-1355-4600-00	Assessor Auto Insurance	0.00	1,500.00	1,290.00	1,400.00
	Total - Town Assessor	146,822.00	214,422.00	206,743.00	223,017.00
Town Clerk					
A000-1410-0000-00	TOWN CLERK				
A000-1410-1001-00	Town Clerk PS	63,940.00	63,940.00	60,320.00	58,000.00
A000-1410-1010-00	Town Clerk PS First Deputy Town Clerk	50,738.00	50,738.00	47,829.00	45,770.00
A000-1410-1020-00	Town Clerk PS Deputy Town Clerk	42,963.00	42,963.00	40,500.00	37,260.00
A000-1410-1030-00	Town Clerk PS PT	0.00	0.00	0.00	0.00
A000-1410-2000-00	Town Clerk Equipment	800.00	1,000.00	1,000.00	1,500.00
A000-1410-4102-00	Town Clerk EZ-Pass Tags	1,575.00	1,500.00	1,800.00	0.00
A000-1410-4120-00	Town Clerk Records Management	50,000.00	100,086.00	77,800.00	2,800.00
A000-1410-4189-00	Town Clerk Education, Dues, Meetings & M	2,900.00	3,200.00	2,500.00	2,500.00
A000-1410-4223-00	Town Clerk IT Support	750.00	750.00	750.00	750.00
A000-1410-4226-00	Town Clerk Software Maintenance	3,000.00	2,880.00	2,800.00	2,750.00
A000-1410-4890-00	Town Clerk Enumeration	500.00	500.00	1,500.00	3,600.00
A000-1410-4891-00	Town Clerk TARA Spay & Neuter	6,000.00	3,500.00	4,500.00	5,000.00
	Total - Town Clerk	223,166.00	271,057.00	241,299.00	159,930.00
Legal Services					
A000-1420-0000-00	TOWN ATTORNEY				
A000-1420-4000-02	Bond Counsel	7,000.00	10,000.00	8,000.00	22,000.00
A000-1421-0000-00	LEGAL				
A000-1421-1030-00	Legal Clerk to the Prosecutor PS PT	17,500.00	22,714.00	21,840.00	16,500.00
A000-1421-4010-00	Legal Contractual General & Administrati	4,000.00	5,000.00	5,000.00	8,000.00
A000-1421-4010-01	Legal Contractual Lawsuits	7,200.00	7,500.00	7,500.00	11,500.00
A000-1421-4010-02	Legal Contractual Prosecutor	76,000.00	77,000.00	77,000.00	38,000.00
	Total - Legal Services	111,700.00	122,214.00	119,340.00	96,000.00
Personnel					
A000-1430-4500-00	HR Consultant	9,600.00	9,600.00	7,000.00	5,500.00
	Total - Training	9,600.00	9,600.00	7,000.00	5,500.00
Ethics					
A000-1470-0000-00	Ethics Board				

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-1470-2000-00	Ethics Board Equipment	300.00	200.00	200.00	200.00
A000-1470-4500-00	Board of Ethics Contractual	800.00	500.00	500.00	500.00
	Total - Ethics	1,100.00	700.00	700.00	700.00
Public Information and Services					
A000-1480-0000-00	Public Information And Services				
A000-1480-4500-02	Public Information CIVIC PLUS	19,488.00	20,838.00	19,845.00	18,900.00
	Total - Public Information and Services	19,488.00	20,838.00	19,845.00	18,900.00
Shared Services					
A000-1620-0000-00	SHARED SERVICES				
A000-1620-1020-00	Shared Services PS FT	108,202.00	108,202.00	93,912.00	129,876.00
A000-1620-1030-00	Shared Services PS PT	23,685.00	23,685.00	43,472.00	0.00
A000-1620-1051-00	Shared Services OT	3,366.00	3,366.00	3,300.00	3,358.00
A000-1620-2000-00	Shared Services Equipment	9,500.00	15,000.00	12,000.00	12,000.00
A000-1620-4105-00	Shared Services Uniforms	800.00	1,200.00	500.00	500.00
A000-1620-4109-00	Shared Services Other Expenses	300.00	500.00	500.00	500.00
A000-1620-4189-00	Shared Services Education, Dues & Mtgs	0.00	0.00	0.00	0.00
A000-1620-4210-01	Shared Services Gas & Electric 11 Stage	0.00	0.00	0.00	0.00
A000-1620-4210-03	Shared Services Gas & Electric Senior Center	24,900.00	19,500.00	19,500.00	18,455.00
A000-1620-4210-04	Shared Services Gas & Electric Maint Dept	6,200.00	6,800.00	11,000.00	8,400.00
A000-1620-4210-05	Shared Services Gas & Electric Highway	36,000.00	38,000.00	43,515.00	52,824.00
A000-1620-4210-06	Shared Services Sewer Pump 87 Mine Rd	1,200.00	1,466.00	1,466.00	1,466.00
A000-1620-4210-08	Shared Services Gas & Elec 1465 Orange T	60,000.00	70,000.00	81,640.00	66,400.00
A000-1620-4210-09	Shared Services Gas & Elec DAR	2,500.00	3,800.00	3,500.00	0.00
A000-1620-4223-00	Shared Services IT Suport	500.00	500.00	250.00	250.00
A000-1620-4230-00	Shared Services Refuse 1465 Orange Tpk	2,700.00	3,150.00	2,100.00	2,100.00
A000-1620-4240-00	Shared Services Water Usage	800.00	800.00	800.00	800.00
A000-1620-4260-00	Shared Services Building Security	0.00	0.00	0.00	0.00
A000-1620-4260-03	17 Lake St Burg, Fire & Panic Monitoring	0.00	0.00	500.00	500.00
A000-1620-4260-05	101 Mine Rd Snr Ctr Panic Monitoring	400.00	400.00	400.00	400.00
A000-1620-4260-08	1465 Orange Turnpike Monitoring System	7,800.00	11,000.00	2,500.00	2,500.00
A000-1620-4271-00	Shared Services Fire Inspections	1,050.00	1,050.00	1,050.00	1,050.00
A000-1620-4280-00	Shared Services Janitorial	55,080.00	55,080.00	55,080.00	55,080.00
A000-1620-4281-00	Shared Services Janitorial Supplies	5,700.00	4,200.00	3,400.00	2,700.00
A000-1620-4301-00	Shared Services Vehicle Maintenance	1,500.00	1,500.00	3,000.00	3,000.00
A000-1620-4303-00	Shared Services Building Repairs & Maint	24,000.00	30,000.00	35,000.00	35,000.00
A000-1620-4304-00	Shared Services Vehicle Fuel	5,200.00	6,000.00	4,000.00	6,200.00
A000-1620-4308-00	Shared Services Equipment Repair & Maint	4,100.00	4,500.00	2,600.00	3,800.00
A000-1620-4500-00	Shared Services Contractual	5,000.00	6,000.00	6,000.00	6,700.00
A000-1620-4600-00	Shared Services Vehicle Insurance	4,395.00	4,395.00	3,870.00	3,500.00
A000-1620-4601-00	Shared Services Property & Liability	26,000.00	26,000.00	23,800.00	20,300.00
	Total - Shared Services	420,878.00	446,094.00	458,655.00	437,659.00
State Police					
A000-1621-0000-00	STATE POLICE				
A000-1621-2000-00	State Police Equipment & Capital Outlay	4,000.00	5,000.00	10,000.00	17,000.00
A000-1621-4303-00	State Police Building Repair & Maintenanc	8,000.00	10,000.00	14,000.00	20,000.00
	Total - State Police	12,000.00	15,000.00	24,000.00	37,000.00
Theater Building					
A000-1622-0000-00	THEATER				
A000-1622-1950-00	Theater Building Sewer Assessment	500.00	500.00	500.00	300.00
A000-1622-4250-00	Theater Building Sewer	1000.00	1000.00	1500.00	4800.00
A000-1622-4270-00	Theater Building Elevator Inspect & Maint	7,400.00	7,000.00	2,000.00	1,800.00
A000-1622-4271-00	Theater Building Fire & Sprinkler Inspections	500.00	500.00	500.00	500.00
A000-1622-4303-00	Theater Building Repair & Maint	4,000.00	5,000.00	5,000.00	5,000.00
A000-1622-4601-00	Theater Building Property Insurance	15,500.00	13,850.00	13,284.00	11,960.00
	Total - Theater Building	28,900.00	27,850.00	22,784.00	24,360.00
Central Communications					
A000-1650-0000-00	Central Communications				

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-1650-4220-00	Optimum/Frontier/IntermediaPhone SIP Trunks	29,500.00	28,750.00	28,750.00	26,000.00
A000-1650-4222-08	Internet Town Hall 1465 Orange Tpk	11,800.00	11,800.00	6,500.00	6,500.00
	Total - Central Communications	41,300.00	40,550.00	35,250.00	32,500.00
Central Storeroom & Printing					
A000-1670-0000-00	CENTRAL PRINTING				
A000-1670-4101-00	Central Printing Stationery & Supplies	9,800.00	10,800.00	10,800.00	9,250.00
A000-1670-4400-00	Central Printing Postage	14,750.00	14,750.00	14,750.00	14,000.00
A000-1670-4401-00	Central Printing Copier Paper & Supplies	2,250.00	2,250.00	0.00	1,500.00
A000-1670-4500-00	Central Printing Copier & Postage Lease	10,000.00	10,000.00	10,000.00	10,000.00
	Total - Central Storeroom	36,800.00	37,800.00	35,550.00	34,750.00
Central Data Processing					
A000-1680-0000-00	CENTRAL DATA PROCESSING				
A000-1680-2000-00	Central Data Processing Equipment	6,500.00	11,000.00	12,900.00	11,000.00
A000-1680-4222-00	Central Data Processing Internet	3,500.00	1,700.00	1,700.00	1,650.00
A000-1680-4226-00	Central Data Processing Software Maint	6,500.00	8,000.00	7,000.00	5,500.00
A000-1680-4226-01	Central Data Finance Software Maint	7,266.00	6,920.00	6,590.00	6,300.00
A000-1680-4500-00	Central Data Processing Contractual	18,100.00	16,750.00	15,500.00	19,500.00
	Total - Central Data Processing	41,866.00	44,370.00	43,690.00	43,950.00
	TOTAL SHARED SERVICES	581,744.00	611,664.00	619,929.00	610,219.00
Special Items					
A000-1900-0000-00	SPECIAL ITEMS				
A000-1910-4601-00	Unallocated Insurance	104,300.00	97,000.00	102,000.00	88,300.00
A000-1930-4000-00	Judgements & Claims	300.00	300.00	300.00	300.00
A000-1950-4000-01	OCSD#1 Sewer Assessment 11 Stage Rd	1,850.00	1,760.00	1,720.00	1,660.00
A000-1950-4000-07	OCSD#1 Sewer Assessment 87 Mine Rd	731.00	690.00	665.00	665.00
A000-1950-4000-09	OCSD#1 Sewer Assessment 212 Lakes Rd	138.00	130.00	120.00	120.00
A000-1950-4000-10	OCSD#1 Sewer Assessment 369 Ninninger Rd	302.00	285.00	275.00	275.00
A000-1950-4000-11	OCSD#1 Sewer Assessment Mombasha Park	2,120.00	2,000.00	1,975.00	1,975.00
A000-1950-4000-12	OCSD#1 Sewer Assessment Mombasha Water St	3,310.00	3,120.00	3,120.00	3,120.00
A000-1950-4000-13	OCSD#1 Sewer Assessment Misc Small Propertie	215.00	200.00	200.00	550.00
A000-1950-4000-14	OCSD#1 Sewer Assmt 1465 Orange Turnpike	8,080.00	7,625.00	7,310.00	7,000.00
A000-1950-4000-15	OCSD#1 Sewer Assmt All Mine Road -45 Acres	790.00	745.00	400.00	500.00
A000-1951-4000-02	MW School Tax Assessment 34 Millpond Pkwy	27,000.00	27,000.00	26,090.00	0.00
A000-1952-4000-02	County, Town & Village Tax 34 Millpond	6,400.00	6,400.00	0.00	0.00
A000-1980-4000-00	MTA Tax		6,046.41	5,775.57	5,599.12
A000-1989-4500-00	Other General Government Sup	45,000.00	45,000.00	45,000.00	45,000.00
A000-1990-0000-00	Contingent Account	30,000.00	50,000.00	60,000.00	82,000.00
	Total - Special Items	230,536.00	248,301.41	258,540.57	237,754.12
TOTAL GENERAL GOVERNMENT SUPPORT		2,084,755.00	2,344,770.41	2,296,667.57	2,151,515.12
Public Safety					
A000-3310-2000-00	Traffic Control Signs	6,500.00	7,000.00	5,000.00	3,800.00
Animal Control					
A000-3510-0000-00	ANIMAL CONTROL				
A000-3510-4500-00	Dog Control Contractual	33,000.00	32,550.00	29,242.00	27,850.00
	Total - Dog Control	33,000.00	32,550.00	29,242.00	27,850.00
Total - Public Safety		39,500.00	39,550.00	34,242.00	31,650.00
Public Health					
A000-4540-0000-00	AMBULANCE				
A000-4540-2000-00	Equipment Emergency Medical	25,000.00	28,000.00	28,000.00	28,000.00
A000-4540-4500-00	Ambulance Contractual	27,000.00	27,000.00	27,000.00	27,000.00
A000-4540-4502-00	Ambulance EMT Coverage	205,955.00	209,955.00	201,880.00	201,880.00
A000-4540-4503-00	Ambulance Advanced Life Support Intercep	32,000.00	32,000.00	32,000.00	32,000.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-4540-4600-00	Ambulance Auto Insurance	3,068.00	3,068.00	2,830.00	2,300.00
Total - Public Health		293,023.00	300,023.00	291,710.00	291,180.00
Transportation - Admin					
A000-5010-0000-00	HIGHWAY ADMIN				
A000-5010-1001-00	Highway Admin. Highway Superintendent PS	79,497.00	79,497.00	72,600.00	90,750.00
A000-5010-1010-00	Highway Admin. Deputy Highway Superintendent	0.00	0.00	0.00	5,300.00
A000-5010-1011-00	Highway Admin. Confidential Secretary PS	44,370.00	44,370.00	35,197.00	33,143.00
A000-5010-1030-00	Highway Working Leader Stipend	12,000.00	12,000.00	12,500.00	5,300.00
A000-5010-1030-01	Highway Admin PS PT	0.00	0.00	0.00	8,750.00
A000-5010-2000-00	Highway Admin. Equipment	3,000.00	5,000.00	5,000.00	5,000.00
A000-5010-4102-00	Highway Admin Printing & Publications	1,000.00	1,500.00	450.00	450.00
A000-5010-4189-00	Highway Admin. Education, Dues, Meetings	5,000.00	4,800.00	5,500.00	8,000.00
A000-5010-4221-00	Highway Admin. Cellular Phone	3,360.00	3,860.00	3,860.00	3,860.00
A000-5010-4222-00	Highway Administration Optimum OnLine	1,275.00	1,275.00	1,275.00	950.00
A000-5010-4223-00	Highway Administration IT Support	800.00	800.00	800.00	650.00
A000-5010-4226-00	Highway Contractual & Software Maintenance	5,000.00	5,000.00	7,200.00	9,200.00
	Total - Transportation Admin.	155,302.00	158,102.00	144,382.00	171,453.00
Highway Admin					
A000-5132-2000-00	Highway Garage Equipment	1,500.00	1,500.00	1,500.00	1,500.00
A000-5132-4020-00	Highway Garage Engineering	70,000.00	170,000.00	95,000.00	2,000.00
A000-5132-4230-00	Highway Garage Refuse	7,000.00	6,800.00	6,800.00	6,800.00
A000-5132-4240-00	Highway Garage Water	2,550.00	1,550.00	1,050.00	1,050.00
A000-5132-4271-00	Highway Garage Fire Inspection	500.00	500.00	500.00	500.00
A000-5132-4303-00	Highway Garage Building Repair & Mainten	11,000.00	12,000.00	14,000.00	6,000.00
A000-5132-4600-00	Highway Garage Auto Insurance	60,000.00	48,150.00	46,000.00	40,968.00
	Total - Highway Admin.	152,550.00	240,500.00	164,850.00	58,818.00
Dial-a-Bus					
A000-5630-0000-00	Dial-A-Ride				
A000-5630-1010-00	Dial-A-Ride Supervisor of Transportation	77,439.00	77,439.00	0.00	0.00
A000-5630-1010-01	Dial-A-Ride Other Administration	91,612.00	91,612.00	86,312.00	55,890.00
A000-5630-1011-00	Dial-A-Ride Head Bus Driver	0.00	0.00	64,268.00	66,417.00
A000-5630-1020-00	Dial-A-Ride Driver Full Time	287,922.00	287,922.00	227,550.00	235,831.00
A000-5630-1030-00	Dial-A-Ride Driver Part Time	70,107.00	70,107.00	36,888.00	25,000.00
A000-5630-1040-00	Dial-A-Ride Mechanic	45,448.00	45,448.00	51,721.00	38,782.00
A000-5630-1050-00	Dial-A-Ride Overtime	4,000.00	1,500.00	1,500.00	1,500.00
A000-5630-1050-01	Dial-A-Ride Support Celebrations	5,000.00	4,000.00	1,800.00	1,800.00
A000-5630-2000-00	Dial-A-Ride Equipment	5,000.00	5,000.00	87,000.00	13,585.00
A000-5630-4101-00	Dial-A-Ride Stationery & Supplies	3,500.00	2,000.00	1,000.00	0.00
A000-5630-4102-00	Dial-A-Ride Printing, Advertising & P	1,500.00	1,000.00	1,000.00	1,000.00
A000-5630-4105-00	Dial-A-Ride, Uniforms	3,000.00	3,000.00	2,000.00	2,000.00
A000-5630-4109-00	Dial-A-Ride Miscellaneous	1,000.00	900.00	800.00	750.00
A000-5630-4189-00	Dial-A-Ride Education, Dues, Meetings	2,000.00	1,500.00	1,500.00	1,000.00
A000-5630-4220-00	Dial-A-Ride Telephone/Fax	1,400.00	1,200.00	1,200.00	1,200.00
A000-5630-4222-00	Dial-A-Ride Internet	2,800.00	2,500.00	2,000.00	2,000.00
A000-5630-4223-00	Dial-A-Ride IT Maintenance	3,800.00	3,000.00	5,000.00	850.00
A000-5630-4225-00	Dial-A-Ride GPS	8,500.00	8,300.00	6,000.00	5,300.00
A000-5630-4226-00	Dial-A-Ride Software Maintenance	3,800.00	3,500.00	2,500.00	0.00
A000-5630-4230-00	Dial-A-Ride Refuse	675.00	650.00	650.00	600.00
A000-5630-4240-00	Dial-A-Ride Water	500.00	450.00	450.00	400.00
A000-5630-4271-00	Dial-A-Ride Fire Inspections	625.00	550.00	475.00	450.00
A000-5630-4281-00	Dial-A-Ride Janitorial Supplies	700.00	700.00	0.00	0.00
A000-5630-4301-01	Dial-A-Ride Vehicle Repair Parts	9,500.00	10,000.00	10,000.00	9,500.00
A000-5630-4301-02	Dial-A-Ride Vehicle Repair Labor	5,100.00	4,500.00	4,500.00	3,500.00
A000-5630-4303-00	Dial-A-Ride Building Repair & Mainten	4,100.00	3,100.00	3,000.00	3,000.00
A000-5630-4304-00	Dial-A-Ride Fuel	48,000.00	56,000.00	49,000.00	43,000.00
A000-5630-4305-00	Dial-A-Ride Tires	7,800.00	8,500.00	8,500.00	7,500.00
A000-5630-4500-00	Dial-A-Ride Contractual	3,780.00	0.00	0.00	8,000.00
A000-5630-4500-01	Dial-A-Ride Contractual Auditor	0.00	0.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-5630-4600-00	Dial-A-Ride Insurance	11,000.00	10,200.00	10,300.00	8,095.00
A000-5630-4907-00	Dial-A-Ride Random Testing/19A	1,850.00	1,850.00	1,750.00	1,750.00
A000-5630-4908-00	Dial-A-Ride NYSMTOAP	2,000.00	13,000.00	11,000.00	10,000.00
	Total - Dial-a-Bus	713,458.00	719,428.00	679,664.00	549,700.00
Total - Transportation		1,021,310.00	1,118,030.00	988,896.00	779,971.00
Parks					
A000-7110-0000-00	PARKS				
A000-7110-1030-00	Parks PS Part Time	10,894.00	10,894.00	10,200.00	8,200.00
A000-7110-2000-00	Parks Equipment	2,500.00	2,300.00	2,300.00	2,800.00
A000-7110-4109-00	Parks Other Expense	500.00	500.00	500.00	500.00
A000-7110-4303-00	Parks & Cemetery Repair & Maintenance	14,000.00	19,500.00	1,000.00	7,500.00
A000-7120-2000-00	Alex Smith Pavilion Equipment	250.00	250.00	150.00	500.00
A000-7120-4109-00	Alex Smith Pavillion Other Expenses	200.00	300.00	300.00	350.00
A000-7120-4210-00	Alex Smith Pavilion Utilities	500.00	1,200.00	1,400.00	1,400.00
A000-7120-4230-00	Alex Smith Pavillion Refuse	0.00	0.00	0.00	0.00
A000-7120-4250-00	Alex Smith Pavillion Sanitary Services	2,200.00	2,250.00	2,160.00	1,440.00
A000-7120-4303-00	Alex Smith Pavilion Repairs & Maintenan	7,000.00	12,000.00	15,000.00	2,000.00
A000-7120-4500-00	Alex Smith Pavilion Aquatic Control	28,000.00	26,000.00	26,000.00	27,000.00
A000-7120-4601-00	Alex Smith Pavilion Insurance	400.00	257.00	150.00	150.00
A000-7121-2000-00	Mombasha Park Equipment	2,500.00	0.00	1,000.00	2,000.00
A000-7121-4020-00	Mombasha Park Engineering	6,000.00	8,500.00	7,000.00	2,000.00
A000-7121-4210-00	Mombasha Park Utilities	8,500.00	7,200.00	7,200.00	4,600.00
A000-7121-4222-00	Mombasha Park Internet	1,500.00	1,500.00	1,500.00	1,200.00
A000-7121-4230-00	Mombasha Park Refuse	0.00	0.00	500.00	500.00
A000-7121-4250-00	Mombasha Park Sanitary Services	4,860.00	5,760.00	4,320.00	0.00
A000-7121-4303-00	Mombasha Park Repairs & Maintenance	12,500.00	11,000.00	10,500.00	14,000.00
A000-7121-4601-00	Mombasha Park Insurance	1,400.00	1,267.00	1,080.00	1,000.00
A000-7122-4020-00	Checkerboard Inn Engineering	0.00	0.00	0.00	0.00
A000-7122-4303-00	Checkerboard Inn Repairs & Maintenance	0.00	0.00	0.00	0.00
A000-7122-4601-00	Checkerboard Inn Insurance	800.00	747.00	680.00	600.00
A000-7124-4010-00	Faber Farm Legal	0.00	0.00	420.00	420.00
A000-7124-4020-00	Faber Farm Engineering	0.00	0.00	0.00	0.00
A000-7124-4210-00	Faber Farm Utilities	720.00	720.00	720.00	700.00
A000-7124-4303-00	Faber Farm Reparis & Maintenance	200.00	200.00	2,000.00	6,000.00
A000-7124-4601-00	Faber Farm Insurance	1,100.00	976.00	800.00	700.00
A000-7126-4230-00	O&R Property Refuse	1,000.00	500.00	500.00	1,000.00
A000-7126-4303-00	O&R Property Repairs & Maintenance	3,000.00	1,700.00	200.00	200.00
A000-7126-4601-00	O&R Property Insurance	150.00	66.00	80.00	65.00
	Total - Parks	110,674.00	115,587.00	97,660.00	86,825.00
Historical					
A000-7510-0000-00	HISTORIAN				
A000-7510-1010-00	Historian Personal Services	3,000.00	3,000.00	2,828.00	2,706.00
A000-7510-2000-00	Historian Equipment	2,000.00	3,000.00	3,000.00	4,000.00
A000-7510-4109-00	Historian Other Office Expense	1,200.00	2,200.00	2,200.00	2,200.00
A000-7510-4170-00	Historian Historical Markers	0.00	0.00	0.00	0.00
	Total - Historical	6,200.00	8,200.00	8,028.00	8,906.00
A000-7550-4000-00	Celebrations	18,000.00	18,000.00	18,000.00	18,000.00
	Total - Celebrations	18,000.00	18,000.00	18,000.00	18,000.00
Adult & Other Recreation					
A000-7610-0000-00	PROGRAMS FOR THE AGING				
A000-7610-4189-00	Meals on Wheels Mileage Reimbursement	900.00	1,100.00	1,600.00	1,800.00
	Total - Adult & Other Recreation	900.00	1,100.00	1,600.00	1,800.00
A000-7620-0000-00	SENIOR CENTER				
A000-7620-1010-00	Senior Center Personal Services Director	69,666.00	69,666.00	63,240.00	60,517.00
A000-7620-2000-00	Senior Center Equipment & Furniture	40,000.00	2,000.00	2,500.00	2,500.00
A000-7620-4010-00	Senior Center Legal General & Administra	1,200.00	2,000.00	4,000.00	8,000.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-7620-4020-00	Senior Center Engineering General & Admi	2,500.00	2,500.00	5,000.00	32,000.00
A000-7620-4106-00	Senior Center Events & Gatherings	5,000.00	4,800.00	5,000.00	5,250.00
A000-7620-4109-00	Senior Center Miscellaneous	250.00	200.00	200.00	200.00
A000-7620-4189-00	Senior Center Education, Dues, Meetings	250.00	250.00	250.00	200.00
A000-7620-4223-00	Senior Center IT Maintenance	400.00	250.00	500.00	600.00
A000-7620-4230-00	Senior Center Refuse	600.00	525.00	525.00	525.00
A000-7620-4240-00	Senior Center Water Usage	1,000.00	700.00	650.00	500.00
A000-7620-4303-00	Senior Center Building Repair & Maintena	4,800.00	3,500.00	5,000.00	5,250.00
A000-7620-4303-01	Senior Center Grant Expenditures	0.00	0.00	0.00	0.00
A000-7620-4303-02	Senior Center Woodshop Tools & Supplies	500.00	500.00	500.00	150.00
A000-7620-4303-03	Senior Center Non-Routine Maintenance	2,500.00	2,500.00	3,000.00	12,000.00
A000-7620-4500-00	Senior Center Contractual	15,500.00	14,000.00	15,000.00	14,000.00
A000-7620-4500-01	Senior Center Senior Jolly Seniors	6,400.00	4,800.00	4,500.00	3,500.00
A000-7620-4500-02	Senior Center Senior Young at Heart	4,800.00	3,200.00	3,000.00	1,400.00
	Total - Senior Center	155,366.00	111,391.00	112,865.00	146,592.00
Total - Culture & Recreation		291,140.00	254,278.00	238,153.00	262,123.00
Community Services					
A000-8035-4140-00	Codification	6,000.00	7,000.00	7,000.00	7,000.00
	Total - Community Services	6,000.00	7,000.00	7,000.00	7,000.00
Landfill & Composting					
A000-8160-0000-00	LANDFILL				
A000-8160-4210-00	Landfill Utilities & Heating Oil	0.00	0.00	0.00	0.00
A000-8160-4303-00	Landfill Building Repair & Maintenance	0.00	0.00	0.00	0.00
A000-8160-4501-00	Landfill Closure Well Testing	0.00	0.00	0.00	0.00
A000-8160-4905-00	Landfill Composting	10,000.00	40,000.00	0.00	0.00
A000-8189-0000-00	SANITATION OTHER				
A000-8189-4502-00	E-RECYCLING DAY	2,500.00	3,000.00	2,800.00	4,500.00
	Total - Landfill & Composting	12,500.00	43,000.00	2,800.00	4,500.00
Employees Benefits					
A000-9000-0000-00	EMPLOYEE BENEFITS				
A000-9010-8000-00	State Retirement	230,376.00	175,098.00	189,198.00	164,026.00
A000-9030-8000-00	Social Security	116,381.75	123,501.21	105,146.36	101,928.68
A000-9035-8000-00	Medicare	28,165.75	29,888.20	25,447.51	24,669.04
A000-9040-8000-00	Workers Compensation	54,980.00	48,056.00	39,800.00	41,610.00
A000-9045-8000-00	Life Insurance	1,625.00	1,653.00	1,600.00	1,450.00
A000-9050-8000-00	Unemployment Insurance	5,000.00	11,700.00	2,400.00	2,600.00
A000-9055-8000-00	Disability Insurance	14,740.00	10,530.00	10,985.00	10,115.00
A000-9060-8000-00	Hospital & Medical Insurance	1,115,938.00	1,052,889.00	978,680.00	840,912.00
A000-9060-8001-00	Dental Insurance	36,300.00	40,080.00	40,865.00	33,500.00
A000-9089-8001-00	Eye Care Reimbursement	15,750.00	16,500.00	10,000.00	10,000.00
	Total - Employees Benefits	1,619,256.50	1,509,895.41	1,404,121.87	1,230,810.72
Bonds & Notes					
A000-9700-0000-00	DEBT SERVICE				
A000-9710-6001-00	Bond Principal Series A -1465 Orange Tpke	134,099.00	134,099.00	130,035.00	130,035.00
A000-9710-6002-00	Bond Principal Series B - All Mine Settlement	39,000.00	35,755.00	32,776.00	32,776.00
A000-9710-7001-00	Bond Interest Series A - 1465 Orange Tpke	46,894.00	49,575.07	52,177.00	54,778.00
A000-9710-7002-00	Bond Interest Series B - All Mine Settlement	3,626.40	4,030.79	4,359.00	4,654.00
A000-9710-6003-00	Bond Principal - All Mine Land Acquisition	53,505.00	306,810.00	0.00	
A000-9710-6004-00	Bond Principal - Rye Hill Land Acquisition	386,145.00	55,000.00	55,000.00	50,000.00
A000-9710-7003-00	Bond Interest - All Mine Land Acquisition	111,718.19	632,634.14	0.00	
A000-9710-7004-00	Bond Interest - Rye Hill Land Acquisition	656,268.97	88,571.14	121,500.00	103,125.00
	Total - Bonds & Notes	1,431,256.56	1,306,475.14	395,847.00	375,368.00
Transfers					
A000-9901-9000-00	Transfer To Other Funds - General	0.00	0.00	0.00	0.00
A000-9950-9000-00	Transfer to Ambulance Capital Reserve H005	15,000.00	18,000.00	15,000.00	20,000.00
A000-9950-9001-00	Transfer to Parks Capital Reserve H012	0.00	0.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-9950-9002-00	Transfer to Local Bus Share Reserve H029	5,000.00	5,000.00	5,000.00	5,000.00
A000-9950-9003-00	Transfer to Senior Center Reserve H011	2,500.00	2,500.00	5,000.00	30,000.00
	Total - Transfers	22,500.00	25,500.00	25,000.00	55,000.00
TOTAL APPROPRIATIONS A FUND		6,821,241.06	6,948,521.95	5,684,437.44	5,189,117.83
	Check Revenues - Expenses	0.00	0.00	0.00	0.00
Revenue - Part Town					
B000-0000	PART TOWN GENERAL				
B000-0599	Appropriated Fund Balance	0.00	0.00	217,000.00	230,000.00
B000-1001	Real Property Taxes	72,785.04	244,162.82	71,533.57	249,801.35
B000-1120	Non-Property Sales Tax Distribution by County	517,618.00	280,887.00	615,887.00	512,766.00
B000-1170	Special Franchise (CTV)	94,000.00	105,000.00	129,000.00	129,000.00
B000-1560	Safety Inspection Fees	710,000.00	650,000.00	420,000.00	345,000.00
B000-2110	Zoning Board Fees	3,000.00	3,000.00	3,000.00	3,000.00
B000-2115	Planning Board Fees	23,000.00	23,000.00	35,000.00	35,000.00
B000-2116	Planning Board Wetland Markers	0.00	0.00	0.00	0.00
B000-2401	Interest & Earnings	105,000.00	90,000.00	79,979.00	11,000.00
B000-2665	Sales of Equipment	0.00	0.00	0.00	0.00
B000-2701	Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
B000-2709	Employees' Contributions	1,470.00	1,434.00	427.00	1,512.00
B000-2750	State Revenue Sharing AIM Payments	52,029.00	52,029.00	52,029.00	54,000.00
B000-2770	Miscellaneous Revenue	577,540.00	150,000.00	4,000.00	0.00
B000-5031	Interfund Transfers			600,000.00	0.00
TOTAL REVENUE B FUND		2,156,442.05	1,599,512.82	2,227,855.57	1,571,079.35
Expenditures - Part Town					
Legal & Engineering					
B000-1420-4000-00	Legal General & Administrative Bond Counsel	15,000.00	25,000.00	25,000.00	0.00
B000-1420-4010-00	Legal General & Administrative (Non-Retainer)	30,000.00	50,000.00	50,000.00	102,000.00
B000-1420-4101-01	Legal Lawsuits	45,000.00	70,000.00	70,000.00	100,000.00
B000-1420-4500-00	Legal Contractual (Retainer)	160,000.00	160,000.00	160,000.00	160,000.00
B000-1420-4500-01	Legal Special Counsel	7,000.00	15,000.00	15,000.00	15,000.00
B000-1420-4500-02	Legal Special Lawsuits Highway	2,500.00	3,500.00	3,500.00	3,500.00
B000-1440-4020-00	Engineering - General & Administrative	58,000.00	82,000.00	32,000.00	40,000.00
B000-1440-4020-01	MS4 Annual Report	7,500.00	7,500.00	7,500.00	9,000.00
	Total - Legal & Engineering	325,000.00	413,000.00	363,000.00	429,500.00
Public Services and Information					
B000-1480-2000-00	Public Information Equipment	16,000.00	16,000.00	9,000.00	9,000.00
B000-1480-4109-00	Public Information Misc Expenses	100.00	100.00	100.00	0.00
B000-1480-4189-00	Education, Dues & Meetings	250.00	250.00	250.00	650.00
B000-1480-4223-00	Public Information IT Maintenance	3,750.00	3,750.00	1,500.00	2,075.00
B000-1480-4226-00	Public Information Software Maintenance	1,200.00	1,200.00	1,100.00	1,250.00
B000-1480-4308-00	Public Information Equipment Repair	1,000.00	1,000.00	1,100.00	1,200.00
B000-1480-4500-00	Public Information Contractual	49,178.00	49,178.00	46,498.00	44,400.00
B000-1480-4500-02	Public Service Other Contractual	2,200.00	2,200.00	2,200.00	2,800.00
	Total - Public Services and Information	73,678.00	73,678.00	61,748.00	61,375.00
Central Stores					
B000-1660-4101-00	Central Storeroom Stationery & Office Sup	2,700.00	2,700.00	2,700.00	1,750.00
B000-1680-4500-00	Shared Services Central Data Processing	1,260.00	1,260.00	1,200.00	1,200.00
	Total - Central Stores	3,960.00	3,960.00	3,900.00	2,950.00
Special Items					
B000-1930-4000-00	Judgements & Claims	150.00	150.00	150.00	150.00
B000-1980-4000-00	MTA Tax		1,258.80	1,190.73	1,210.89
B000-1990-0000-00	Contingent Account	28,000.00	40,000.00	72,000.00	80,000.00
	Total - Special Items	28,150.00	41,408.80	73,340.73	81,360.89

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
Total General Government Support		430,788.00	532,046.80	501,988.73	575,185.89
<u>Building Inspector</u>					
B000-3620-0000-00	SAFETY INSPECTION				
B000-3620-1010-00	Safety Inspection PS Building Inspector	102,388.00	102,388.00	96,520.00	90,629.00
B000-3620-1020-00	Safety Inspection PS Asst. Building Insp	71,589.00	71,589.00	65,901.00	61,879.00
B000-3620-1030-00	Safety Inspection PS PT	32,261.00	32,261.00	30,431.00	24,488.00
B000-3620-1040-00	Safety Inspection Code Enforcement Offic	0.00	0.00	0.00	29,000.00
B000-3620-1051-00	Safety Inspection 1.5 OT	0.00	0.00	0.00	0.00
B000-3620-1060-00	Safety Inspection Clerk PT	25,480.00	41,820.00	42,129.00	39,567.00
B000-3620-2000-00	Safety Inspection Equipment	3,000.00	2,500.00	1,500.00	2,000.00
B000-3620-4105-00	Safety Inspection Uniforms	1,000.00	1,000.00	500.00	500.00
B000-3620-4189-00	Safety Inspection Education, Dues, Mtgs	2,500.00	2,800.00	2,800.00	3,000.00
B000-3620-4221-00	Safety Inspection Cell Phones	3,000.00	3,000.00	2,500.00	2,500.00
B000-3620-4223-00	Public Safety IT Maintenance	1,000.00	1,000.00	1,000.00	2,000.00
B000-3620-4226-00	Public Safety Software Maintenance	6,000.00	6,000.00	5,500.00	66,500.00
B000-3620-4301-00	Safety Inspection Vehicle Repair & Maint	1,000.00	1,000.00	3,500.00	3,500.00
B000-3620-4304-00	Safety Inspection Vehicle Fuel	1,000.00	-1,500.00	1,000.00	1,000.00
B000-3620-4500-01	Safety Inspection Vehicle Leases	6,000.00	6,000.00	12,000.00	11,500.00
B000-3620-4600-00	Safety Inspection Auto Insurance	2,500.00	2,400.00	2,400.00	2,650.00
	Total - Other Protection	258,718.00	275,258.00	267,681.00	340,713.00
<u>Other Public Safety</u>					
B000-3989-0000-00	OTHER PUBLIC SAFETY				
B000-3989-4230-00	Other Public Safety Refuse	300.00	300.00	300.00	500.00
B000-3989-4500-00	Other Public Safety Contractual (Police)	750,000.00	750.00	750.00	1,500.00
	Total - Other Public Safety	750,300.00	1,050.00	1,050.00	2,000.00
Total - Public Safety		1,009,018.00	276,308.00	268,731.00	342,713.00
<u>Recreation</u>					
B000-7145-4000-00	Joint Recreation Smith's Clove Park Comm	336,000.00	327,000.00	318,000.00	312,500.00
	Total - Recreation	336,000.00	327,000.00	318,000.00	312,500.00
B000-7550-4000-00	Celebrations	12,500.00	12,500.00	14,000.00	15,000.00
Total - Culture and Recreation		348,500.00	339,500.00	332,000.00	327,500.00
<u>Zoning</u>					
B000-8010-1010-00	Zoning Board PS Chairperson	4,476.00	4,476.00	4,219.00	4,037.00
B000-8010-1020-00	Zoning Board PS Members	15,696.00	15,696.00	14,796.00	14,159.00
B000-8010-1060-00	Zoning Board PS Secretary	18,776.00	18,776.00	17,699.00	17,020.00
B000-8010-2000-00	Zoning Equipment	2,500.00	2,500.00	3,400.00	3,500.00
B000-8010-4010-00	Zoning Legal General & Administrative	1,500.00	1,500.00	1,700.00	2,200.00
B000-8010-4020-00	Zoning Engineering General & Administrat	300.00	300.00	300.00	500.00
B000-8010-4102-00	Zoning Printing, Advertising & Publicati	400.00	400.00	400.00	600.00
B000-8010-4140-00	Zoning Codification	100.00	100.00	100.00	200.00
B000-8010-4189-00	Zoning Education, Dues, Meetings & Milea	600.00	600.00	600.00	900.00
B000-8010-4223-00	Zoning Board IT Support	350.00	350.00	200.00	400.00
B000-8010-4226-00	Zoning Board IT Software Maint	0.00	0.00	0.00	0.00
B000-8010-4510-00	Zoning Contractual Stenographer	100.00	100.00	100.00	300.00
	Total - Zoning	44,798.00	44,798.00	43,514.00	43,816.00
<u>Planning</u>					
B000-8020-1010-00	Planning Board PS Chairman	10,626.00	10,626.00	10,017.00	9,585.00
B000-8020-1020-00	Planning PS Board Members	33,355.00	33,355.00	31,439.00	30,085.00
B000-8020-1060-00	Planning Board PS Secretary	38,118.00	38,118.00	35,933.00	34,565.00
B000-8020-2000-00	Planning Equipment	2,500.00	3,500.00	3,500.00	3,500.00
B000-8020-4010-00	Planning Legal General & Administrative	8,200.00	7,500.00	4,000.00	5,000.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
B000-8020-4010-01	Planning Legal Lawsuits	3,500.00	7,500.00	7,000.00	12,000.00
B000-8020-4020-00	Planning Engineering General & Administr	3,000.00	6,500.00	6,500.00	7,000.00
B000-8020-4104-00	Planning Publication of Notices	300.00	300.00	300.00	300.00
B000-8020-4109-00	Planning Miscellaneous	200.00	200.00	200.00	200.00
B000-8020-4189-00	Planning Education, Dues, Meetings & Mil	900.00	750.00	1,000.00	1,000.00
B000-8020-4223-00	Planning IT Support	500.00	500.00	300.00	300.00
B000-8020-4226-00	Planning IT Software Maintenance	0.00	0.00	0.00	0.00
B000-8020-4500-01	Planning Contractual	0.00	0.00	250.00	500.00
B000-8020-4540-00	Planning Board - Master Plan	0.00	0.00	1,000.00	1,000.00
	Total - Planning	101,199.00	108,849.00	101,439.00	105,035.00
	Master Plan				
B000-8021-4010-00	Master Plan Legal General & Administrati	4,000.00	4,000.00	4,000.00	5,000.00
B000-8021-4500-00	Master Plan Contractual	11,000.00	20,000.00	11,000.00	18,000.00
	Total - Master Plan	15,000.00	24,000.00	15,000.00	23,000.00
	General Environmental				
B000-8035-4500-00	Codification	2,000.00	2,000.00	2,000.00	2,000.00
B000-8730-1060-00	Conservation Personal Services - Secreta	0.00	0.00	0.00	0.00
B000-8730-2000-00	Conservation Equipment	1,800.00	1,800.00	775.00	775.00
B000-8730-4130-00	Conservation G.I.S.	2,700.00	3,200.00	500.00	500.00
B000-8730-4109-00	Conservation Miscellaneous	2,000.00	2,000.00	0.00	0.00
B000-8730-4189-00	Conservation Dues, Mgts & Mileage	1,800.00	1,800.00	600.00	600.00
	Total - General Environment	8,300.00	8,800.00	1,875.00	1,875.00
	Total - Home and Community Services	171,297.00	188,447.00	163,828.00	175,726.00
	Employee Benefits				
B000-9010-8000-00	State Retirement	36,317.00	35,223.00	39,318.00	32,292.00
B000-9030-8000-00	Social Security	21,871.81	22,884.89	21,643.59	22,011.25
B000-9035-8000-00	Medicare	5,291.48	5,536.58	5,236.26	5,325.21
B000-9040-8000-00	Workers' Compensation	13,260.00	10,519.00	10,900.00	8,086.00
B000-9045-8000-00	Life Insurance	228.00	285.00	285.00	250.00
B000-9050-8000-00	Unemployment Insurance	1,000.00	2,500.00	2,550.00	2,550.00
B000-9055-8000-00	Disability Insurance	3,410.00	2,880.00	2,385.00	2,540.00
B000-9060-8000-00	Hospital & Medical Insurance	76,000.00	148,536.00	163,100.00	67,400.00
B000-9060-8001-00	Employee Benefits - Eye Care	2,000.00	2,500.00	2,000.00	2,000.00
B000-9060-8002-00	Dental Insurance	5,500.00	7,269.00	7,270.00	7,500.00
	Total - Employee Benefits	164,878.29	238,133.47	254,687.85	149,954.46
	Bonds & Notes				
B000-9700-0000-00	DEBT SERVICE				
B000-9730-6000-00	B.A.N. Principal Rye Hill Land Other Expenses	21,610.76	8,190.00	125,000.00	0.00
B000-9730-7000-00	B.A.N. Interest Rye Hill Land Other Expenses	10,350.00	16,887.56	581,620.00	0.00
	Total - Bonds & Notes	31,960.76	25,077.56	706,620.00	0.00
	TOTAL APPROPRIATIONS B FUND	2,156,442.05	1,599,512.82	2,227,855.57	1,571,079.35
	Check Revenues - Expenses	0	0	0	0
	Revenue - Highway Town-wide				
DA00-0599	Appropriated Fund Balance	515,000.00	65,000.00	65,000.00	65,000.00
DA00-1001	Real Property Taxes	655,854.10	839,246.23	981,937.03	325,330.00
DA00-2302	County Snow Removal	31,735.00	29,139.00	29,139.00	29,139.00
DA00-2401	Interest & Earnings	64,926.00	64,926.00	64,926.00	7,500.00
DA00-2709	Employees' Contributions	1,790.00	1,946.00	356.00	356.00
DA00-2770	Miscellaneous Revenue	0.00	0.00	0.00	0.00
DA00-3005	Mortgage Tax	175,500.00	132,500.00	182,400.00	406,885.00
	TOTAL DA FUND REVENUES	1,444,805.10	1,132,757.23	1,323,758.03	834,210.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
Special Items					
DA00-1900-0000-00	Special Items				
DA00-1980-4000-00	MTA Tax	0.00	293.47	1,291.44	1,115.00
DA00-1990-0000-00	Contingency	20,000.00	20,000.00	30,000.00	30,000.00
	Total - Special Items	20,000.00	20,293.47	31,291.44	31,115.00
DA Machinery					
DA00-5130-1020-00	Personal Services - Machinery	189,852.00	134,905.00	122,163.00	0.00
DA00-5130-1051-00	Machinery OT 1.5	13,000.00	24,120.00	20,500.00	0.00
DA00-5130-1052-00	Machinery DT 2.0	11,900.00	4,856.00	4,500.00	0.00
DA00-5130-2000-00	Machinery Equipment	90,000.00	90,000.00	98,400.00	0.00
DA00-5130-4103-00	Machinery - Repair of Machinery & Tools	155,000.00	125,000.00	95,000.00	0.00
DA00-5130-4500-00	Machinery Contractual	26,400.00	22,000.00	22,000.00	0.00
	Total - Machinery	486,152.00	400,881.00	362,563.00	0.00
Brush & Weeds					
DA00-5140-1020-00	Brush & Weeds Personal Services	0.00	0.00	284,805.00	232,910.00
DA00-5140-1030-00	Brush & Weeds PT Seasonal	0.00	0.00	9,610.00	9,610.00
DA00-5140-1051-00	Brush & Weeds OT 1.5	0.00	0.00	8,000.00	10,000.00
DA00-5140-1052-00	Brush & Weeds DT 2.0	0.00	0.00	0.00	0.00
DA00-5140-4109-00	Brush & Weeds Miscellaneous	0.00	0.00	1,500.00	1,000.00
DA00-5140-4304-00	Brush & Weeds Fuel	0.00	0.00	4,500.00	7,500.00
DA00-5140-4308-00	Brush & Weeds Equipment Repairs	0.00	0.00	2,000.00	4,000.00
	Total - Brush & Weeds	0.00	0.00	310,415.00	265,020.00
Snow Removal					
DA00-5142-1020-00	Snow Removal Personal Services	295,614.00	12,744.00	7,000.00	5,000.00
DA00-5142-1030-00	Snow Removal Part Time Seasonal	0.00	0.00	0.00	0.00
DA00-5142-1051-00	Snow Removal OT 1.5	30,952.00	57,475.00	55,000.00	55,000.00
DA00-5142-1052-00	Snow Removal DT 2.0	56,500.00	15,675.00	15,000.00	15,000.00
DA00-5142-2000-00	Snow Removal Equipment	0.00	0.00	0.00	0.00
DA00-5142-4304-00	Snow Removal Fuel	16,000.00	16,000.00	16,000.00	16,000.00
DA00-5142-4356-00	Snow Removal Sand	3,000.00	1,500.00	1,500.00	1,500.00
DA00-5142-4360-00	Snow Removal Calcium Chloride	400.00	400.00	400.00	400.00
DA00-5142-4361-00	Snow Removal Rock Salt	198,000.00	208,000.00	208,000.00	200,000.00
	Total - Snow Removal	600,466.00	311,794.00	302,900.00	292,900.00
Total - Transportation		1,106,618.00	732,968.47	1,007,169.44	589,035.00
Benefits					
DA00-9010-8000-00	State Retirement	55,400.00	52,884.00	45,654.00	40,420.00
DA00-9030-8000-00	Social Security	37,068.48	15,489.81	32,651.60	20,310.00
DA00-9035-8000-00	Medicare	9,269.62	3,874.95	8,165.40	5,080.00
DA00-9040-8000-00	Workers' Compensation	5,500.00	16,483.00	12,500.00	11,452.00
DA00-9045-8000-00	Life Insurance	345.00	342.00	327.75	225.00
DA00-9050-8000-00	Unemployment Insurance	0.00	0.00	0.00	0.00
DA00-9055-8000-00	Disability Insurance	5,304.00	4,800.00	2,360.00	2,375.00
DA00-9060-8000-00	Hospital & Medical Insurance	213,000.00	295,791.00	204,526.00	158,088.00
DA00-9060-8001-00	Employee Benefits - Eye Care	3,300.00	3,250.00	3,000.00	1,200.00
DA00-9060-8002-00	Dental Insurance	9,000.00	6,874.00	7,403.84	6,025.00
	Total - DA Fund Benefits	338,187.10	399,788.76	316,588.59	245,175.00
Transfers					
DA00-9950-9000-00	Transfer to Highway Truck Reserve H010	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS DA FUND		1,444,805.10	1,132,757.23	1,323,758.03	834,210.00
Check Revenues - Expenses		0	0	0	0

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
Revenue - Highway Outside Town					
DB00-0000	PART TOWN HIGHWAY				
DB00-0599	Appropriated Fund Balance	650,000.00	35,000.00	0.00	160,000.00
DB00-1001	Real Property Taxes	820,810.38	775,503.29	832,221.65	242,824.49
DB00-1120	Non-Property Sales Tax Distribution by County	352,924.00	403,736.00	903,736.00	1,193,220.00
DB00-1789	Other Departmental Income		1,010,000.00		
DB00-2401	Interest & Earnings	92,000.00	60,108.00	60,108.00	5,500.00
DB00-2701	Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
DB00-2709	Employees' Contributions	1,790.00	1,946.00	1,010.00	1,425.00
DB00-2770	Miscellaneous Revenue		75,000.00	0.00	0.00
DB00-3089	State Aid-Other	0.00	0.00	0.00	0.00
DB00-3501	Highway Aid Chips, EWR & PaveNY	298,000.00	199,250.00	199,250.00	164,880.00
DB00-3591	State Aid Hiway Capital Projects	0.00	0.00	0.00	0.00
TOTAL REVENUES DB FUND		2,215,524.38	2,560,543.29	1,996,325.65	1,767,849.49
Expenditures - Highway Outside Town					
Special Items					
DB00-1930-4000-00	Judgments & Claims	225.00	225.00	200.00	200.00
DB00-1980-4000-00	MTA Tax	0.00	2,427.28	1,390.66	1,103.17
DB00-1990-0000-00	Contingency	15,000.00	25,000.00	25,000.00	25,000.00
Total - Special Items		15,225.00	27,652.28	26,590.66	26,303.17
General Repairs					
DB00-5110-0000-00	GENERAL REPAIRS				
DB00-5110-1020-00	General Repairs Personal Services	320,026.00	384,107.00	377,572.00	297,700.00
DB00-5110-1030-00	General Repairs PT Seasonal	0.00	13,270.00	13,270.00	11,460.00
DB00-5110-1051-00	General Repairs OT 1.5	13,400.00	16,198.00	15,500.00	13,825.00
DB00-5110-1052-00	General Repairs DT 2.0	1,940.00	2,613.00	2,500.00	1,300.00
DB00-5110-2000-00	General Repairs Equipment	98,000.00	103,000.00	3,000.00	2,500.00
DB00-5110-2000-01	General Repairs Equipment Rental	2,500.00	2,500.00	2,500.00	2,500.00
DB00-5110-4103-00	General Repairs Tools & Supplies	500.00	500.00	500.00	500.00
DB00-5110-4105-00	General Repairs Uniforms & Boots	15,000.00	13,500.00	13,500.00	12,000.00
DB00-5110-4189-00	General Repairs Education, Mtgs & Mileage	2,500.00	2,500.00	2,500.00	4,000.00
DB00-5110-4304-00	General Repairs Fuel & Oil	24,000.00	26,000.00	26,000.00	30,000.00
DB00-5110-4308-00	General Equipment Repairs & Maintenance	78,000.00	85,000.00	90,000.00	0.00
DB00-5110-4350-00	General Repairs Cement	5,000.00	4,500.00	5,000.00	5,000.00
DB00-5110-4351-00	General Repairs Culverts	28,000.00	22,000.00	12,000.00	7,000.00
DB00-5110-4352-00	General Repairs Guard Rails	4,000.00	6,000.00	6,000.00	4,000.00
DB00-5110-4353-00	General Repairs Paint	70,000.00	28,000.00	20,000.00	20,000.00
DB00-5110-4354-00	General Repairs Road Oil	125,000.00	130,000.00	145,000.00	145,000.00
DB00-5110-4355-00	General Repairs Asphalt	70,000.00	90,000.00	70,000.00	65,000.00
DB00-5110-4356-00	General Repairs Sand	500.00	500.00	500.00	500.00
DB00-5110-4357-00	General Repairs Stone	15,000.00	12,000.00	5,000.00	5,000.00
DB00-5110-4358-00	General Repairs Gravel	5,000.00	5,000.00	5,000.00	5,000.00
DB00-5110-4359-00	General Repairs Crack Seal	0.00	40,000.00	50,000.00	50,000.00
DB00-5110-4400-00	Permanent Road Improvements	100,000.00	265,000.00	200,000.00	150,000.00
DB00-5110-4500-00	General Repairs Contractual	30,000.00	15,000.00	20,000.00	25,000.00
DB00-5110-4500-02	General Repairs Equipment Rental	2,000.00	2,000.00	2,000.00	2,000.00
Total - General Repairs		1,010,366.00	1,269,188.00	1,087,342.00	859,285.00
CHIPS					
DB00-5112-4300-00	Highway Improvements - CHIPS & EWR & PAVE	298,000.00	199,250.00	199,250.00	164,880.00
Total - CHIPS		298,000.00	199,250.00	199,250.00	164,880.00
Brush & Weeds					
DB00-5140-1020-00	Brush & Weeds Personal Services	147,400.00	279,130.00	0.00	0.00
DB00-5140-1030-00	Brush & Weeds PT Seasonal	0.00	10,050.00	0.00	0.00
DB00-5140-1051-00	Brush & Weeds OT 1.5	350.00	8,360.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
DB00-5140-1052-00	Brush & Weeds DT 2.0	150.00	900.00	0.00	0.00
DB00-5140-4109-00	Brush & Weeds Miscellaneous	2,000.00	1,500.00	0.00	0.00
DB00-5140-4304-00	Brush & Weeds Fuel	4,500.00	4,500.00		0.00
DB00-5140-4308-00	Brush & Weeds Equipment Repairs	2,000.00	2,000.00	0.00	0.00
Total - DB Machinery		156,400.00	306,440.00	0.00	0.00
DB00-5410-4500-00	Sidewalks Contractual	70,000.00	70,000.00	12,000.00	15,000.00
	Total - Sidewalks Repair	70,000.00	70,000.00	12,000.00	15,000.00
Benefits					
DB00-9000-0000-00	EMPLOYEE BENEFITS				
DB00-9010-8000-00	State Retirement	45,700.00	41,946.00	66,633.00	74,232.00
DB00-9030-8000-00	Social Security	29,962.77	44,307.22	25,348.48	20,105.95
DB00-9035-8000-00	Medicare	7,249.09	10,719.52	6,132.73	4,864.38
DB00-9040-8000-00	Workers' Compensation	61,005.00	59,533.00	51,800.00	51,820.00
DB00-9045-8000-00	Life Insurance	260.00	228.00	299.25	500.00
DB00-9050-8000-00	Unemployment Insurance	0.00	0.00	0.00	0.00
DB00-9055-8000-00	Disability Insurance	3,900.00	3,000.00	4,286.00	4,410.00
DB00-9060-8000-00	Hospital & Medical Insurance	278,925.00	295,791.00	279,962.00	301,112.00
DB00-9060-8001-00	Employee Benefits - Eye Care	2,550.00	2,250.00	2,520.00	2,800.00
DB00-9060-8002-00	Dental	7,200.00	4,487.00	7,023.52	9,000.00
Total - Benefits DB Fund		436,751.86	462,261.74	444,004.98	468,844.33
Bonds & Notes					
DB00-9710-6000-00	Bond Principal Series A Highway Equipment	4,889.00	4,889.00	4,740.00	4,740.00
DB00-9710-6001-00	Bond Principal Public Improvement Equipment	185,000.00	180,000.00	180,000.00	175,000.00
DB00-9710-7000-00	Bond Interest Series A Highway Equipment	1,709.52	1,807.28	1,903.00	1,997.00
DB00-9710-7001-00	Bond Interest Public Improvement Equipment	2,183.00	4,055.00	5,495.00	6,800.00
Total - Bonds & Notes		193,781.52	190,751.28	192,138.00	188,537.00
Transfers					
DB00-9950-9000-00	Transfer to Highway Truck Reserve H010	35,000.00	35,000.00	35,000.00	45,000.00
TOTAL APPROPRIATIONS DB FUND		2,215,524.38	2,560,543.29	1,996,325.65	1,767,849.49
	Check Revenues - Expenses	0.00	0.00	0.00	0.00
	Major Funds Revenue sub Total	12,638,012.58	12,241,335.30	11,232,376.69	9,362,256.67
	Major Funds Appropriations Sub Total	12,638,012.58	12,241,335.30	11,232,376.69	9,362,256.67
Revenue - Monroe Free Library					
L000-0000-0000-00	MONROE FREE LIBRARY				
L000-1030	Special Assessments	1,506,325.00	1,506,325.00	1,469,325.00	1,434,325.00
Expenditures - Monroe Free Library					
L000-7410-4700-00	Contractual Library	1,506,325.00	1,506,325.00	1,469,325.00	1,434,325.00
SD01-0000	DRAINAGE DISTRICT #1 - ARDEN FOREST				
SD01-1030	Special Assessment	500.00	500.00	500.00	500.00
SD01-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #1 - ARDEN FOREST		500.00	500.00	500.00	500.00
SD01-0000-0000-00	DRAINAGE DISTRICT #1 - ARDEN FOREST				
SD01-8540-4504-00	Maintenance Contractual	500.00	500.00	500.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #1 - ARDEN FOREST		500.00	500.00	500.00	500.00
SD02-0000	DRAINAGE DISTRICT #2 - CARRIAGE HILL				
SD02-1030	Special Assessment	1,000.00	1,000.00	800.00	800.00
SD02-2401	Interest & Earnings	0.00	0.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
REVENUE - DRAINAGE DISTRICT #2 - CARRIAGE HILL		1,000.00	1,000.00	800.00	800.00
SD02-0000-0000-00	DRAINAGE DISTRICT #2 - CARRIAGE HILL				
SD02-8540-4504-00	Maintenance Contractual	1,000.00	1,000.00	800.00	800.00
EXPENDITURES - DRAINAGE DISTRICT #2 - CARRIAGE HILL		1,000.00	1,000.00	800.00	800.00
SD03-0000	DRAINAGE DISTRICT #3 - LAKE MANOR				
SD03-1030	Special Assessment	500.00	500.00	500.00	500.00
SD03-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #3 - LAKE MANOR		500.00	500.00	500.00	500.00
SD03-0000-0000-00	DRAINAGE DISTRICT #3 - LAKE MANOR				
SD03-8540-4504-00	Maintenance Contractual	500.00	500.00	500.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #3 - LAKE MANOR		500.00	500.00	500.00	500.00
SD04-0000	DRAINAGE DISTRICT #4 - THE LINKS				
SD04-1030	Special Assessment	800.00	800.00	500.00	500.00
SD04-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #4 - THE LINKS		800.00	800.00	500.00	500.00
SD04-0000-0000-00	DRAINAGE DISTRICT #4 - THE LINKS				
SD04-8540-4504-00	Maintenance Contractual	800.00	800.00	500.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #4 - THE LINKS		800.00	800.00	500.00	500.00
SD05-0000	DRAINAGE DISTRICT #5 - HIGHVIEW				
SD05-1030	Special Assessment	5,000.00	5,000.00	500.00	500.00
SD05-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #5 - HIGHVIEW		5,000.00	5,000.00	500.00	500.00
SD05-0000-0000-00	DRAINAGE DISTRICT #5 - HIGHVIEW				
SD05-8540-4504-00	Maintenance Contractual	5,000.00	5,000.00	500.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #5 - HIGHVIEW		5,000.00	5,000.00	500.00	500.00
SD06-0000	DRAINAGE DISTRICT #6 - MOMBASHA ESTATES				
SD06-1030	Special Assessment	500.00	500.00	500.00	500.00
SD06-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #6 - MOMBASHA ESTATES		500.00	500.00	500.00	500.00
SD06-0000-0000-00	DRAINAGE DISTRICT #6 - MOMBASHA ESTATES				
SD06-8540-4504-00	Maintenance Contractual	500.00	500.00	500.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #6 - MOMBASHA ESTATES		500.00	500.00	500.00	500.00
SD07-0000	DRAINAGE DISTRICT #7 - SORRINTINO/HILLTOP				
SD07-1030	Special Assessment	2,000.00	2,000.00	2,000.00	2,000.00
SD07-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #7 - SORRINTINO/HILLTOP		2,000.00	2,000.00	2,000.00	2,000.00
SD07-1950-4000-00	OSCD#1 Sewer Assessment	1,800.00	1,800.00	1,800.00	1,800.00
SD07-8540-4504-00	Maintenance Contractual	200.00	200.00	200.00	200.00
EXPENDITURES - DRAINAGE DISTRICT #7 - SORRINTINO/HILLTO		2,000.00	2,000.00	2,000.00	2,000.00
SD08-0000	DRAINAGE DISTRICT #8 - TWIN LAKES				
SD08-1030	Special Assessment	500.00	500.00	500.00	500.00
SD08-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #8 - TWIN LAKES		500.00	500.00	500.00	500.00
SD08-0000-0000-00	DRAINAGE DISTRICT #8 - TWIN LAKES				
SD08-8540-4504-00	Maintenance Contractual	500.00	500.00	500.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #8 - TWIN LAKES		500.00	500.00	500.00	500.00
SD09-0000	DRAINAGE DISTRICT #9 - CROMWELL MEADOWS				
SD09-1030	Special Assessment	800.00	800.00	500.00	500.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
SD09-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #9 - CROMWELL MEADOWS		800.00	800.00	500.00	500.00
SD09-0000-0000-00	DRAINAGE DISTRICT #9 - CROMWELL MEADOWS				
SD09-8540-4504-00	Maintenance Contractual	800.00	800.00	500.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #9 - CROMWELL MEADOWS		800.00	800.00	500.00	500.00
SD10-1030	Special Assessment	800.00	800.00	500.00	500.00
SD10-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - Drainage District #10 - Orchard Hill		800.00	800.00	500.00	500.00
SD10-0000-0000-00	Drainage District #10 - Orchard Hill				
SD10-8540-4504-00	Maintenance Contract	800.00	800.00	500.00	500.00
EXPENDITURES - Drainage District #10 - Orchard Hill		800.00	800.00	500.00	500.00
SD11-1030	Special Assessment	800.00	800.00	500.00	500.00
SD11-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - Drainage District 11 Ridgetop		800.00	800.00	500.00	500.00
SD11-0000-0000-00	Drainage District 11 Ridgetop				
SD11-8540-4504-00	Maintenance Contractual	800.00	800.00	500.00	500.00
EXPENDITURES - Drainage District 11 Ridgetop		800.00	800.00	500.00	500.00
SD12-1030	Special Assessment	500.00	500.00	500.00	500.00
SD12-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - Drainage District #12 - Leva		500.00	500.00	500.00	500.00
SD12-0000-0000-00	Drainage District 12 Leva				
SD12-1950-4000-00	OCSD #1 Sewer Assessment	200.00	200.00	200.00	200.00
SD12-8540-4504-00	Maintenance Contractual	300.00	300.00	300.00	300.00
EXPENDITURES - Drainage District #12 - Leva		500.00	500.00	500.00	500.00
SD16-1030	Special Assessment	800.00	800.00	500.00	500.00
SD16-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - Drainage District #16 - Fini		800.00	800.00	500.00	500.00
SD16-0000-0000-00	Drainage District #16 - Fini				
SD16-8540-4504-00	Maintenance Contractual	800.00	800.00	500.00	500.00
EXPENDITURES - Drainage District #16 - Fini		800.00	800.00	500.00	500.00
SD17-1030	Special Assessment	800.00	800.00	500.00	500.00
SD17-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - Drainage District # 17 - Shea Meadows		800.00	800.00	500.00	500.00
SD17-0000-0000-00	Drainage District # 17 - Shea Meadows				
SD17-8540-4504-00	Maintenance Contractual	800.00	800.00	500.00	500.00
EXPENDITURES - Drainage District # 17 - Shea Meadows		800.00	800.00	500.00	500.00
SD18-1030	Special Assessment	13,500.00	60,000.00	18,000.00	0.00
SD18-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - Drainage District # 18 - Lake Sapphire Dam		13,500.00	60,000.00	18,000.00	0.00
SD18-0000-0000-00	Drainage District # 18 - Lake Sapphire Dam				
SD18-8540-4504-00	Maintenance Contractual	13,500.00	60,000.00	18000.00	0.00
EXPENDITURES - Drainage District # 18 - Lake Sapphire Dam		13,500.00	60,000.00	18,000.00	0.00
SD19-1030	Special Assessment	6,000.00	6,000.00	0.00	0.00
SD19-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - Drainage District # 19 - DG Management		6,000.00	6,000.00	0.00	0.00
SD19-0000-0000-00	Drainage District # 19 - DG Management				
SD19-8540-4504-00	Maintenance Contractual	6000.00	6000.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
EXPENDITURES - Drainage District # 19 - DG Management		6,000.00	6,000.00	0.00	0.00
DRAINAGE DISTRICT REVENUE SUB TOTAL		34,800.00	81,300.00	8,800.00	8,300.00
DRAINAGE DISTRICT APPROPRIATIONS SUB TOTAL		34,800.00	81,300.00	8,800.00	8,300.00
Revenue - Fire Protection					
SF00-1001	Real Property Taxes	2,200.00	2,200.00	2,200.00	8,000.00
SF00-2401	Interest & Earnings	0.00	0.00	0.00	0.00
SF00-2770	Miscellaneous Revenue	0.00	0.00	0.00	0.00
	Total Revenues	2,200.00	2,200.00	2,200.00	8,000.00
Expenditures - Fire Protection					
SF00-3410-4501-00	Fire District Contractual	2,200.00	2,200.00	2,200.00	8,000.00
	Total - Expenditures	2,200.00	2,200.00	2,200.00	8,000.00
Revenues - Appropriations		0.00	0.00	0.00	0.00
Revenue - Street Lighting					
SL00-0000	STREET LIGHTING				
SL00-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SL00-1001	Real Property Taxes	93,763.00	110,763.00	110,763.00	97,026.00
SL00-2401	Interest & Earnings	1,237.00	1,237.00	1,237.00	0.00
	Total Revenues	95,000.00	112,000.00	112,000.00	97,026.00
Expenditures - Street Lighting					
SL00-5182-4210-00	Street Lighting - Utilities	95,000.00	112,000.00	112,000.00	97,026.00
	Total - Expenditures	95,000.00	112,000.00	112,000.00	97,026.00
Revenues - Appropriations		0.00	0.00	0.00	0.00
Revenue - Aquatic Growth Control Walton Lake					
SM01-0000	Special Misc. - Aquatic Growth Control Walton Lake				
SM01-1030	Special Assessment	0.00	0.00	0.00	0.00
SM01-2401	Interest & Earnings	0.00	0.00	0.00	0.00
	Total Revenues	0.00	0.00	0.00	0.00
Expenditures - Aquatic Growth Control Walton Lake					
SM01-8189-4504-00	Maintenance Contractual	0.00	0.00	0.00	0.00
	Total - Expenditures	0.00	0.00	0.00	0.00
Revenues - Appropriations		0.00	0.00	0.00	0.00
Revenue - DG Management Park District					
SP01-0000	DG Management Park District				
SP01-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SP01-1030	Special Assessment	8,000.00	8,000.00	8,000.00	0.00
SP01-2401	Interest & Earnings	0.00	0.00	0.00	0.00
SP01-2770	Miscellaneous Revenue	0.00	0.00	0.00	0.00
	Total Revenues	8,000.00	8,000.00	8,000.00	0.00
Expenditures - DG Management Park District					
SP01-8540-4504-00	Maintenance Contractual	8,000.00	8,000.00	8,000.00	0.00
	Total - Expenditures	8,000.00	8,000.00	8,000.00	0.00
Revenues - Appropriations		0.00	0.00	0.00	0.00
Revenue - Refuse District					
SR00-0000	REFUSE				
SR00-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SR00-1030	Special Assessment	2,638,921.00	2,534,743.00	2,534,743.00	2,511,765.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
SR00-2401	Interest & Earnings	56,800.00	54,800.00	54,800.00	2,500.00
	Total Revenues	2,695,721.00	2,589,543.00	2,589,543.00	2,514,265.00
Expenditures - Refuse District					
SR00-1989-4999-00	Misc Expenses	0.00	0.00	0.00	0.00
SR00-1990-0000-00	Contingency	5,000.00	5,000.00	5,000.00	5,000.00
SR00-8160-0000-00	REFUSE				
SR00-8160-4109-00	Refuse Miscellaneous	0.00	3,605.00	3,605.00	3,500.00
SR00-8160-4500-00	Refuse Contractual	2,516,850.00	2,406,147.00	2,406,147.00	2,336,065.00
SR00-8160-4501-00	Refuse Non-Contractual	721.00	721.00	721.00	700.00
SR00-8160-4502-00	Refuse Annual Additions	3,200.00	4,120.00	4,120.00	4,000.00
SR00-8160-4503-00	Refuse Single Stream Disposal	169,950.00	169,950.00	169,950.00	165,000.00
	Total - Expenditures	2,695,721.00	2,589,543.00	2,589,543.00	2,514,265.00
	Revenues - Appropriations	0.00	0.00	0.00	0.00
Revenue - Sewer District #4 - Chimney Ridge					
SS04-0000	SEWER DISTRICT #4				
SS04-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SS04-1030	Special Assessment	23,896.57	23,660.71	22,381.31	21,323.56
SS04-2401	Interest & Earnings	25.00	25.00	25.00	0.00
	Total Revenues	23,921.57	23,685.71	22,406.31	21,323.56
Expenditures - Sewer District #4					
SS04-8150-4000-00	Joint Share Sewer	23,921.57	23,685.71	22,406.31	21,323.56
	Total - Expenditures	23,921.57	23,685.71	22,406.31	21,323.56
	Revenues - Appropriations	0.00	0.00	0.00	0.00
Revenue - Sewer District #7 - Horizon Heights					
SS07-0000	SEWER DISTRICT #7				
SS07-0599	Appropriated Fund Balance	0.00	0.00	0.00	
SS07-1030	Special Assessment	85,319.19	84,476.81	79,907.52	76,155.59
SS07-2401	Interest & Earnings	115.00	115.00	115.00	0.00
	Total Revenues	85,434.19	84,591.81	80,022.52	76,155.59
Expenditures - Sewer District #7					
SS07-1990-0000-00	Contingency	0.00	0.00	0.00	0.00
SS07-8120-2000-00	Sanitary Sewer Equipment	0.00	0.00	0.00	0.00
SS07-8120-4308-00	Equipment Maint & Repair	0.00	0.00	0.00	0.00
SS07-8150-4000-00	Joint Share Sewer	85,434.19	84,591.81	80,022.52	76,155.59
	Total - Expenditures	85,434.19	84,591.81	80,022.52	76,155.59
	Revenues - Appropriations	0.00	0.00	0.00	0.00
Revenue - Sewer District #8 - Mombasha/Lake Region					
SS08-0000	SEWER DISTRICT #8				
SS08-0599	Appropriated Fund Balance	0.00	0.00	50,000.00	50,000.00
SS08-1030	Special Assessment	493,586.11	488,648.64	462,084.65	442,311.64
SS08-1031	Special Assessment Acreage	11,536.00	11,536.00	11,536.00	11,536.00
SS08-2401	Interest & Earnings	6,954.00	6,954.00	6,954.00	0.00
	Total Revenues	512,076.11	507,138.64	530,574.65	503,847.64
Expenditures - Sewer District #8					
SS08-1990-0000-00	Contingency	0.00	0.00	0.00	0.00
SS08-8120-2000-00	Sanitary Sewer Equipment	0.00	0.00	0.00	0.00
SS08-8120-4308-00	Equipment Maint & Repair	0.00	0.00	50,000.00	50,000.00
SS08-8150-4000-00	Joint Share Sewer	512,076.11	507,138.64	480,574.65	453,847.64
	Total - Expenditures	512,076.11	507,138.64	530,574.65	503,847.64
	Revenues - Appropriations	0.00	0.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
Revenue - Sewer District #9 - West Mombasha					
SS09-0000	SEWER DISTRICT #9				
SS09-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SS09-1030	Special Assessment	118,767.79	117,565.99	111,129.46	108,648.63
SS09-1031	Special Assessment Acreage	12,600.00	12,600.00	12,600.00	12,600.00
SS09-2401	Interest & Earnings	3,036.00	3,036.00	3,036.00	0.00
	Total Revenues	134,403.79	133,201.99	126,765.46	121,248.63
Expenditures - Sewer District #9					
SS09-1990-0000-00	Contingency	0.00	0.00	0.00	0.00
SS09-8120-2000-00	Sanitary Sewers Equip & Cap Outlay	0.00	0.00	0.00	0.00
SS09-8120-4308-00	Equipment Maint & Repair	0.00	0.00	0.00	0.00
SS09-8150-4000-00	Joint Share Sewer	134,403.79	133,201.99	126,765.46	121,248.63
	Total - Expenditures	134,403.79	133,201.99	126,765.46	121,248.63
	Revenues - Appropriations	0.00	0.00	0.00	0.00
Revenue - Water Department					
SW00-0000	WATER ADMINISTRATION				
SW00-0599	Appropriated Fund Balance	50,000.00	50,000.00	50,000.00	50,000.00
SW00-2401	Interest & Earnings	5,673.00	5,673.00	5,673.00	50.00
SW00-2770	Miscellaneous	0.00	0.00	0.00	0.00
SW00-4089	Federal Aid-ARPA	0.00	0.00	0.00	0.00
SW00-5031	Interfund Transfers	335,151.20	189,677.20	173,096.00	183,818.00
	Total Revenues	390,824.20	245,350.20	228,769.00	233,868.00
Expenditures - Water Department					
SW00-1900-0000-00	Water Admin Special Items				
SW00-1980-4000-00	MTA Tax	0.00	400.00	400.00	400.00
SW00-1990-0000-00	Contingency	5,000.00	5,000.00	5,000.00	5,000.00
SW00-8310-0000-00	ADMINISTRATION				
SW00-8310-1001-00	Water Admin Administration - PS	23,850.00	23,850.00	21,780.00	
SW00-8310-1010-00	Water Admin HEO1/Water Administrator PS	6,000.00	6,000.00	6,000.00	5,300.00
SW00-8310-1020-00	Water Admin PS FT	86,099.00	86,099.00	82,378.00	121,871.00
SW00-8310-1051-00	Water Admin PS OT 1.5	18,810.00	18,810.00	18,000.00	18,000.00
SW00-8310-1052-00	Water Admin PS DT 2.0	2,090.00	2,090.00	2,000.00	2,000.00
SW00-8310-2000-00	Water Admin Equipment	100,000.00	3,000.00	3,000.00	3,000.00
SW00-8310-4010-00	Water Admin Legal Contractual	1,000.00	1,000.00	1,000.00	1,000.00
SW00-8310-4020-00	Water Admin Engineering Contractual	13,000.00	8,000.00	8,000.00	6,000.00
SW00-8310-4103-00	Water Admin Tools	12,000.00	12,000.00	12,000.00	1,000.00
SW00-8310-4109-00	Water Admin Miscellaneous	0.00	1,800.00	1,800.00	1,800.00
SW00-8310-4189-00	Water Admin Education, Mtgs, Dues & Mile	3,000.00	2,000.00	2,000.00	2,000.00
SW00-8310-4223-00	Water Admin IT Support	500.00	500.00	500.00	500.00
SW00-8310-4225-00	Water Admin Billing Software Maint	5,000.00	4,310.00	4,100.00	3,900.00
SW00-8310-4226-00	Water Admin Badger Software Maintenance	5,000.00	5,000.00	8,000.00	8,000.00
SW00-8310-4301-00	Water Admin Vehicle Repair & Maintenance	6,000.00	5,000.00	3,000.00	3,000.00
SW00-8310-4304-00	Water Admin Vehicle Fuel	5,000.00	5,000.00	0.00	0.00
SW00-8310-4308-00	Water Admin Equipment Repair	1,500.00	1,500.00	1,500.00	1,500.00
SW00-8330-2000-00	Water Admin Equipment	0.00	0.00	0.00	0.00
SW00-8340-4109-00	Water Admin Miscellaneous	16,800.00	15,000.00	17,000.00	17,000.00
SW00-8340-4500-00	Water Admin Meter Installation	3,500.00	3,500.00	4,500.00	4,500.00
SW00-9000-0000-00	EMPLOYEE BENEFITS				
SW00-9010-8000-00	State Retirement	24,555.00	17,099.00	14,328.00	14,600.00
SW00-9030-8000-00	Social Security	8,485.04	8,485.04	8,070.20	9,125.00
SW00-9035-8000-00	Medicare	2,053.17	2,053.17	1,952.80	2,208.00
SW00-9040-8000-00	Worker's Compensation	7,400.00	7,354.00	1,600.00	1,486.00
SW00-9045-8000-00	Life Insurance	57.00			
SW00-9055-8000-00	Disability Insurance	670.00	500.00	860.00	678.00
SW00-9060-8000-00	Hospital & Medical Insurance	31,600.00	0.00		
SW00-9060-8000-01	Dental Insurance	1,455.00			
SW00-9089-8001-00	Eye Care Reimbursement	400.00			

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
	Total - Water Department	390,824.20	245,350.20	228,769.00	233,868.00
	Revenues - Appropriations	0.00	0.00	0.00	0.00
	Revenue - Water District #1 - Rye Hill & High Ridge				
SW01-0000	WATER DISTRICT #1 - RYE HILL				
SW01-0599	Appropriated Fund Balance	34,300.00	34,300.00	23,000.00	23,000.00
SW01-1030	Special Assessment	182,016.78	144,397.72	140,408.51	75,540.00
SW01-2140	Metered Water Sales	54,800.00	54,800.00	54,500.00	54,500.00
SW01-2144	Water Services Charges	11,060.00	11,060.00	11,060.00	11,060.00
SW01-2148	Water Penalty	2,300.00	2,300.00	2,300.00	2,000.00
SW01-2401	Interest & Earnings	6,262.00	6,262.00	6,262.00	200.00
SW01-3090	State Aid Other General Gov't	75,000.00	75,000.00	0.00	0.00
	Total Revenues	365,738.78	328,119.72	237,530.51	166,300.00
	Expenditures - Water District #1 - Rye Hill & Highridge 79				
SW01-1950-4000-00	OSCD#1 Sewer Assessment 5.6 Acres	50.00	50.00	50.00	50.00
SW01-1990-000-00	Water District #1 Contingency	10,000.00	10,000.00	10,000.00	5,000.00
SW01-8310-4010-00	Legal Contractual	4,000.00	4,000.00	4,000.00	0.00
SW01-8310-4020-00	Engineering Contractual	50,000.00	50,000.00	50,000.00	2,800.00
SW01-8310-4601-00	Property Insurance	500.00	348.00	280.00	260.00
SW01-8320-2000-00	Source & Supply Equipment	89,300.00	89,300.00	2,500.00	2,500.00
SW01-8320-4370-00	Water Purchases	57,500.00	57,500.00	58,680.00	58,680.00
SW01-8330-4371-00	Water Purification & Sampling	3,500.00	3,000.00	0.00	0.00
SW01-8340-2000-00	Water Distribution Equipment	12,000.00	2,500.00	2,500.00	2,500.00
SW01-8340-4109-00	Miscellaneous	50,000.00	50,000.00	50,000.00	50,000.00
SW01-8340-4210-00	Electrical Power	17,400.00	17,400.00	17,400.00	14,780.00
SW01-8340-4504-00	Maintenance Contractual	6,000.00	1,750.00	1,750.00	1,750.00
SW01-9710-6000-00	Bond Principal - Pump House	5,000.00	5,000.00	5,000.00	0.00
SW019710-7000-00	Bond Interest - Pump House	7,000.00	7,000.00	7,000.00	0.00
SW01-9901-9000-00	Interfund Transfers	53,488.78	30,271.72	28,370.51	27,980.00
	Total - Highridge Water	365,738.78	328,119.72	237,530.51	166,300.00
	Revenues - Appropriations	0.00	0.00	0.00	0.00
	Revenue - Water District #2 - Horizon Heights				
SW02-0000	WATER DISTRICT #2 - HORIZON HEIGHTS				
SW02-0599	Appropriated Fund Balance	3,000.00	3,000.00	3,000.00	6,000.00
SW02-1030	Special Assessment	86,067.41	74,233.15	65,694.97	64,577.85
SW02-2140	Metered Water Sales	12,900.00	12,900.00	12,680.00	8,200.00
SW02-2144	Water Services Charges	3,300.00	3,300.00	3,300.00	3,300.00
SW02-2148	Water Penalty	400.00	400.00	400.00	200.00
SW02-2401	Interest & Earnings	4,876.00	4,876.00	4,876.00	225.00
SW02-2770	Miscellaneous Revenue		0.00	0.00	
	Total Revenues	110,543.41	98,709.15	89,950.97	82,502.85
	Expenditures - Water District #2 - Water District #2 - Horizon Heights 33				
SW02-1990-0000-00	Water District #2 Contingency	3,000.00	3,000.00	3,000.00	3,000.00
SW02-8310-4010-00	Legal - Contractual	0.00	0.00	0.00	0.00
SW02-8310-4020-00	Engineering Contractual	12,000.00	8,000.00	2,800.00	2,800.00
SW02-8310-4601-00	Property Insurance	700.00	664.00	900.00	850.00
SW02-8320-2000-00	Source & Supply Equipment	0.00	500.00	500.00	0.00
SW02-8320-4109-00	Miscellaneous Expenses	0.00	0.00	0.00	0.00
SW02-8330-4371-00	Water Purification & Sampling	4,000.00	4,000.00	1,000.00	750.00
SW02-8340-2000-00	Water Distribution Equipment	20,000.00	35,000.00	35,000.00	35,000.00
SW02-8340-4109-00	Miscellaneous	25,000.00	20,000.00	20,000.00	15,000.00
SW02-8340-4210-00	Electrical Power	13,500.00	13,500.00	13,500.00	12,015.00
SW02-8340-4504-00	Maintenance Contractual	10,000.00	1,400.00	1,400.00	1,400.00
SW02-9901-9000-00	Interfund Transfers	22,343.41	12,645.15	11,850.97	11,687.85
	Total - Horizon Heights Water	110,543.41	98,709.15	89,950.97	82,502.85

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
	Revenues - Appropriations	0.00	0.00	0.00	0.00
	Revenue - Water District #7 - Oreco Terrace				
SW07-0000	WATER DISTRICT #7 - ORECO TERR.				
SW07-0599	Appropriated Fund Balance	2,000.00	2,000.00	3,000.00	7,000.00
SW07-1030	Special Assessment	28,317.32	16,452.35	14,069.17	12,355.19
SW07-2140	Metered Water Sales	14,500.00	14,500.00	12,750.00	12,000.00
SW07-2144	Water Services Charges	2,520.00	2,520.00	2,520.00	2,520.00
SW07-2148	Water Penalty	375.00	375.00	375.00	100.00
SW07-2401	Interest & Earnings	1,425.00	1,425.00	1,425.00	75.00
	Total Revenues	49,137.32	37,272.35	34,139.17	34,050.19
	Expenditures - Water District #7 - Oreco Terrace 18				
SW07-1950-4000-00	OCSD #1 Sewer Assessment	900.00	725.00	725.00	725.00
SW07-1990-0000-00	Water District 7 Contingency	2,500.00	2,500.00	2,500.00	2,500.00
SW07-8310-4010-00	Legal - Contractual	0.00	0.00	0.00	0.00
SW07-8310-4020-00	Engineering Contractual	1,000.00	700.00	700.00	700.00
SW07-8320-4370-00	Water Purchases	15,000.00	14,900.00	15,200.00	15,200.00
SW07-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	0.00	0.00
SW07-8340-4109-00	Miscellaneous	10,000.00	7,000.00	7,000.00	7,000.00
SW07-8340-4504-00	Maintenance Contractual	4,550.00	1,550.00	1,550.00	1,550.00
SW07-9901-9000-00	Interfund Transfers	12,187.32	6,897.35	6,464.17	6,375.19
	Total - Oreco Terrace Water	49,137.32	37,272.35	34,139.17	34,050.19
	Revenues - Appropriations	0.00	0.00	0.00	0.00
	Revenue - Water District #8 - Hofliss				
SW08-0000	WATER DISTRICT #8 - HOFFLIS				
SW08-0599	Appropriated Fund Balance	40,000.00	40,000.00	0.00	6,000.00
SW08-1030	Special Assessment	216,605.16	222,503.03	210,082.66	269,976.91
SW08-2140	Metered Water Sales	153,000.00	153,000.00	150,000.00	140,000.00
SW08-2144	Water Services Charges	25,200.00	25,200.00	25,200.00	25,200.00
SW08-2148	Water Penalty	5,000.00	5,000.00	5,000.00	2,000.00
SW08-2401	Interest & Earnings	13,514.00	13,514.00	13,514.00	550.00
	Total Revenues	453,319.16	459,217.03	403,796.66	443,726.91
	Expenditures - Water District #8 - Hofliss 180				
SW08-1420-4000-00	Bond Counsel	4,000.00	4,000.00	4,000.00	4,000.00
SW08-1910-4601-00	Property Insurance	660.00	620.00	580.00	550.00
SW08-1990-0000-00	Water District 8 Contingency	5,000.00	5,000.00	5,000.00	5,000.00
SW08-8310-4010-00	Legal - Contractual	5,000.00	5,000.00	5,000.00	5,000.00
SW08-8310-4020-00	Engineering Contractual	10,000.00	1,200.00	1,200.00	1,200.00
SW08-8320-4370-00	Water Purchases	200,000.00	200,000.00	225,000.00	273,000.00
SW08-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	0.00	0.00
SW08-8340-4109-00	Miscellaneous	35,000.00	40,000.00	40,000.00	30,000.00
SW08-8340-4210-00	Electrical Power	17,200.00	17,200.00	17,200.00	18,060.00
SW08-8340-4504-00	Maintenance Contractual	18,000.00	80,000.00	6,500.00	6,000.00
SW08-9710-6000-00	Bond Principal Mains & Tank	30,000.00	30,000.00	30,000.00	28,000.00
SW08-9710-7000-00	Bond Interest Mains & Tank	3,586.00	4,223.50	4,675.00	9,165.00
SW08-9901-9000-00	Interfund Transfers	121,873.16	68,973.53	64,641.66	63,751.91
	Total - Expenditures	453,319.16	459,217.03	403,796.66	443,726.91
	Revenues - Appropriations	0.00	0.00	0.00	0.00
	Revenue - Water District #10 - Post Road				
SW10-0000	WATER DISTRICT #10 - POST RD.				
SW10-0599	Appropriated Fund Balance	7,500.00	7,500.00	7,500.00	8,600.00
SW10-1030	Special Assessment	47,865.32	12,545.35	13,142.17	11,065.19

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
SW10-2140	Metered Water Sales	22,000.00	22,000.00	20,000.00	20,000.00
SW10-2144	Water Services Charge	2,520.00	2,520.00	2,520.00	2,520.00
SW10-2148	Water Penalty	800.00	800.00	800.00	90.00
SW10-2401	Interest & Earnings	1,852.00	1,852.00	1,852.00	250.00
	Total Revenues	82,537.32	47,217.35	45,814.17	42,525.19
Expenditures - Water District #10 - Post Road 18					
SW10-1990-0000-00	Contingency	5,000.00	0.00	0.00	0.00
SW10-8310-4010-00	Legal - Contractual	0.00	0.00	0.00	0.00
SW10-8310-4020-00	Engineering - Contractual	12,000.00	1,000.00	1,000.00	1,000.00
SW10-8310-4601-00	Property Insurance	50.00	20.00	50.00	50.00
SW10-8320-2000-00	Source & Supply Equipment	800.00	800.00	800.00	0.00
SW10-8320-4370-00	Water Purchases	22,000.00	22,000.00	24,000.00	24,000.00
SW10-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	0.00	0.00
SW10-8340-2000-00	Distribution Equipment	8,000.00	1,500.00	1,500.00	1,500.00
SW10-8340-4109-00	Miscellaneous	12,000.00	11,000.00	11,000.00	8,600.00
SW10-8340-4504-00	Maintenance Contractual	7,500.00	1,000.00	1,000.00	1,000.00
SW10-9901-9000-00	Interfund Transfers	12,187.32	6,897.35	6,464.17	6,375.19
	Total - Expenditures	82,537.32	47,217.35	45,814.17	42,525.19
	Revenues - Appropriations	0.00	0.00	0.00	0.00
Revenue - Water District #12					
SW12-0000	WATER DISTRICT #12 - MONROE HILLS				
SW12-0599	Appropriated Fund Balance	2,000.00	2,000.00	2,000.00	0.00
SW12-1030	Special Assessment	125,093.10	122,192.59	106,898.93	95,251.27
SW12-2140	Metered Water Sales	23,800.00	23,800.00	22,800.00	23,500.00
SW12-2144	Water Service Charge	4,100.00	4,100.00	4,100.00	4,100.00
SW12-2148	Water Penalty	900.00	900.00	900.00	200.00
SW12-2401	Interest & Earnings	7,094.00	7,094.00	7,094.00	1,200.00
SW12-2770	Miscellaneous		0.00		
	Total Revenues	162,987.10	160,086.59	143,792.93	124,251.27
Expenditures - Water District #12					
SW12-1420-4000-00	Bond Counsel	5,000.00	11,000.00	5,000.00	5,000.00
SW12-1990-0000-00	Contingency	6,000.00	6,000.00	6,000.00	6,000.00
SW12-8310-4010-00	Legal General & Administrative	2,000.00	2,000.00	2,000.00	2,000.00
SW12-8310-4020-00	Engineering Contractual	4,000.00	3,800.00	3,800.00	3,000.00
SW12-8310-4601-00	Property Insurance	3,500.00	2,768.00	2,500.00	2,500.00
SW12-8320-2000-00	Source & Supply Equipment	600.00	600.00	500.00	0.00
SW12-8320-4109-00	Miscellaneous Expense	0.00	1,000.00	1,000.00	500.00
SW12-8320-4370-00	Water Purchases	0.00	15,000.00	0.00	0.00
SW12-8320-4500-00	Source & Supply Contractual	0.00	0.00	0.00	0.00
SW12-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	0.00	0.00
SW12-8340-2000-00	Equipment	0.00	0.00	0.00	0.00
SW12-8340-4109-00	Miscellaneous	12,000.00	11,000.00	10,000.00	9,000.00
SW12-8340-4210-00	Electrical Power	20,600.00	20,600.00	20,600.00	15,500.00
SW12-8340-4504-00	Maintenance Contractual	15,000.00	5,000.00	5,000.00	5,000.00
SW12-9710-6000-00	Public Improvements Series A Bond Principal	26,013.00	26,013.00	33,925.00	25,224.00
SW12-9710-6001-00	Public Improvements Series B Bond Principal	26,000.00	24,245.00	22,224.00	22,224.00
SW12-9710-7000-00	Public Improvements Series A Bond Interest	9,096.50	9,616.74	13,564.00	10,626.00
SW12-9710-7001-00	Public Improvements Series B Bond Interest	2,417.60	2,733.21	2,956.00	3,156.00
SW12-9901-9000-00	Interfund Transfer	27,760.00	15,710.64	14,723.93	14,521.27
	Total - Expenditures	162,987.10	160,086.59	143,792.93	124,251.27
	Revenues - Appropriations	0.00	0.00	0.00	0.00
Revenue - Water District #14					
SW14-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SW14-1030	Special Assessment	162,165.39	77,252.18	76,838.22	62,990.64
SW14-2140	Metered Water Sales	33,864.00	33,864.00	27,224.00	38,000.00
SW14-2144	Water Service Charges	6,160.00	4,100.00	4,100.00	5,100.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
SW14-2148	Water Penalty	980.00	980.00	980.00	200.00
SW14-2401	Interest & Earnings	5,555.00	5,555.00	5,555.00	100.00
SW14-2770	Miscellaneous	0.00	0.00		
	Total Revenues	208,724.39	121,751.18	114,697.22	106,390.64
Expenditures - Water District #14 60					
SW14-1420-4000-00	Bond Counsel	5,000.00	5,000.00	5,000.00	5,000.00
SW14-1420-4010-00	Legal General & Administrative	6,000.00	6,000.00	6,000.00	5,600.00
SW14-1440-4020-00	Engineering Contractual	50,000.00	10,000.00	10,000.00	8,000.00
SW14-1950-4000-00	Property Taxes	2,000.00	1,850.00	1,500.00	1,200.00
SW14-1990-0000-00	Contingency	30,000.00	30,000.00	30,000.00	30,000.00
SW14-8310-4601-00	Property Insurance	2,100.00	1,910.00	1,650.00	1,650.00
SW14-8320-2000-00	Source & Supply Equipment	800.00	800.00	800.00	0.00
SW14-8330-4371-00	Water Purification & Sampling	5,000.00	5,000.00	1,000.00	500.00
SW14-8340-4109-00	Miscellaneous	25,000.00	15,000.00	14,000.00	14,000.00
SW14-8340-4210-00	Electrical Power	22,200.00	22,200.00	22,200.00	18,190.00
SW14-8340-4504-00	Maintenance Contractual	20,000.00	1,000.00	1,000.00	1,000.00
SW14-9901-9000-00	Interfund Transfer	40,624.39	22,991.18	21,547.22	21,250.64
	Total - Expenditures	208,724.39	121,751.18	114,697.22	106,390.64
	Revenues - Appropriations	0.00	0.00	0.00	0.00
Revenue - Water District #15					
SW15-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SW15-1030	Special Assessment	54,936.83	35,540.29	45,019.38	44,660.95
SW15-2140	Metered Water Sales	75,500.00	75,500.00	31,000.00	28,600.00
SW15-2144	Water Service Charges	8,950.00	8,950.00	7,420.00	7,000.00
SW15-2148	Water Penalty	4,500.00	4,500.00	3,000.00	0.00
SW15-2401	Interest & Earnings	1,800.00	1,800.00	1,454.00	700.00
	Total Revenues	145,686.83	126,290.29	87,893.38	80,960.95
Expenditures - Water District #15					
SW15-1990-0000-00	Contingency	5,000.00	5,000.00	5,000.00	5,000.00
SW15-8320-4370-00	Water Purchases	90,000.00	90,000.00	57,860.00	44,085.00
SW15-8340-4109-00	Miscellaneous	6,000.00	6,000.00	6,000.00	0.00
SW15-9901-9000-00	Interfund Transfer	44,686.83	25,290.29	19,033.38	31,875.95
	Total - Expenditures	145,686.83	126,290.29	87,893.38	80,960.95
	Revenues - Appropriations	0.00	0.00	0.00	0.00
TOTAL REVENUE		19,705,392.75	18,913,335.30	17,568,397.63	15,461,324.09
TOTAL APPROPRIATIONS		19,705,392.75	18,913,335.30	17,568,397.63	15,461,324.09
		0.00		0.00	0.00

2. Public Hearing

Subject **4.2. Motion to Keep Open the Public Hearing RE the 2026 Town of Monroe Preliminary Budget**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)
 Discussion
 Information

Motion to Keep Open the Public Hearing RE the 2026 Town of Monroe Preliminary Budget

2025-#

BE IT RESOLVED that the Town of Monroe Made a Motion to Keep Open the Public Hearing RE the 2026 Town of Monroe Preliminary Budget until November 6, 2025, at 7:00 PM or soon there-after.

3. Public Hearing

Subject	4.3. Motion to Open the Continuation of the Public Hearing RE Police Services in the Town
Meeting	October 20, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution) Discussion Information

Motion to Open the Continuation of the Public Hearing RE Police Services in the Town

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Continuation of the Public Hearing RE Police Services in the Town.

1. Public Hearing Notice RE Law Enforcement Services
2. Affidavit RE Police Services in the Town_Redacted

**TOWN OF MONROE
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the Town Board of the Town of Monroe, Orange County, New York, on **Monday, October 6, 2025, at 7:00 p.m.** or soon thereafter as can be heard at Monroe Town Hall, 1465 Orange Turnpike, Monroe NY 10950, to discuss Police Services in the Town.

The Town of Monroe will make every effort to assure that the hearing is accessible to persons with disabilities. Anyone requiring special assistance and/or reasonable accommodations should contact the Town Clerk

Valerie Bitzer – Town Clerk
September 29, 2025

LOCALiQ

Observer-Dispatch | Daily Messenger
Times Telegram | New Jersey Herald
Times Herald-Record

PO Box 631202 Cincinnati, OH 45263-1202

AFFIDAVIT OF PUBLICATION

Valerie Bitzer
Town of Monroe
1465 Orange TPKE
Monroe NY 10950-3718

STATE OF NEW YORK, COUNTY OF ORANGE

The Times Herald-Record, a daily newspaper distributed in the Orange, Ulster, Pike, PA and Sullivan Counties, published in the English language in the City of Middletown, County of Orange, State of New York printed and published and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated on:

09/30/2025

and that the fees charged are legal.
Sworn to and subscribed before on 09/30/2025

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

Publication Cost: \$34.19

Tax Amount: \$0.00

Payment Cost: \$34.19

Order No:

Customer No:

PO #:

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1

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

MARIAH VERHAGEN
Notary Public
State of Wisconsin

TOWN OF MONROE NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the Town Board of the Town of Monroe, Orange County, New York, on **Monday, October 6, 2025, at 7:00 p.m.** or soon thereafter as can be heard at Monroe Town Hall, 1465 Orange Turnpike, Monroe NY 10950, to discuss Police Services in the Town.

The Town of Monroe will make every effort to assure that the hearing is accessible to persons with disabilities. Anyone requiring special assistance and/or reasonable accommodations should contact the Town Clerk.

Valerie Bitzer – Town Clerk
September 30, 2025

4. Public Hearing

Subject **4.4. Possible Motion to Keep Open the Continuation of the Public Hearing RE Police Services in the Town**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)

Possible Motion to Keep Open the Continuation of the Public Hearing RE Police Services in the Town

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Keep Open the Continuation of the Public Hearing RE Police Services in the Town until _____ at 7:00 PM or soon there-after.

5. Public Hearing

Subject **4.5. Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)

Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe.

1. Notice of Public Hearing RE Water Pipes

TOWN OF MONROE
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the Town Board of the Town of Monroe, Orange County, New York, on **June 16, 2025 at 7:00 p.m.**, or as soon thereafter as can be heard, at the Town Hall, 1465 Orange Turnpike, Monroe, New York 10950 to consider the adoption of a Local Law to amend Article VI, Chapter 53 concerning materials used for water pipes.

For any person unable to participate at the time of the Public Hearing, email comments may be submitted in advance to the Town Clerk, Valerie Bitzer at valerie@monroeny.org.

Said Local Law will be made available for review in the Town Clerk's office, 1465 Orange Turnpike, Monroe, New York 10950 and may be examined by any interested party from 8:00 a.m. to 5:00 p.m., Monday through Thursday in advance of the meeting on or before June 16, 2025.

By Order of the Town Board dated June 2, 2025

Valerie Bitzer – Town Clerk

6. Public Hearing

Subject **4.6. Possible Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)

Possible Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe until _____, 2025, at 7:00 PM or soon there-after.

1. Acceptance of Minutes

Subject 5.1. Acceptance of October 6, 2025, Minutes

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)

Acceptance of October 6, 2025, Minutes

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to accept the October 6, 2025, Minutes.

1. Revised TB October 6, 2025 DRAFT Meeting Minutes

DRAFT

**Town of Monroe
Town Board Minutes
Monday, October 6, 2025
(www.townofmonroeny.gov)**

Generated by Valerie Bitzer

Members Present

Tony Cardone, Mary Bingham, Sal Scancarello, Dorey Houle, Maureen Richardson
Town Counsel - Alak Shah

*Public Hearing Transcript 4.1 transcribed by Deputy Town Clerk Barbara Singer

*Public Hearing Transcript 4.3 transcribed by Town Clerk Valerie Bitzer

Call to Order

1.1. Pledge to the Flag

The Supervisor led the room in the Pledge of Allegiance.

I pledge allegiance to the flag of the United States of America, and to the Republic for which it stands, one Nation, under God, indivisible, with liberty and justice for all.

Motion to Open Town Board Meeting

2.1. Motion to Open Town Board Meeting of October 6, 2025

2025-#410

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Town Board Meeting of October 6, 2025, at 7:01 PM.

On a motion by Town Councilmember Scancarello, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

Community Announcements

3.1. Water Conservation Notice

The Town of Monroe Water Department has issued a Notice to Water District Residents: Orange County is currently under a Drought Watch. A Drought Watch is intended to provide advanced notice of a developing drought. At this stage, the public is encouraged to voluntarily conserve water. To help protect our water resources, we encourage all residents to follow these Water Conservation Tips:

- Reuse water collected in rain barrels, dehumidifiers, or air conditioners to water plants
- Use a broom, not a hose, to clean driveways and sidewalks
- Fix leaking pipes, fixtures, toilets, hoses, and faucets
- Wash only full loads of dishes and laundry
- Take shorter showers or fill the bathtub only part way
- Install water-saving plumbing fixtures
- Don't run the tap to make water hot or cold unnecessarily
- Wash cars less frequently

For more information, please visit: <https://dec.ny.gov/environmental-protection/water/water-quantity/water-use-conservation> Or contact the Town of Monroe Water Department at 845-782-8583. We appreciate your cooperation and understanding in conserving water during this period.

3.2. Love for Lilly Community Fundraiser

Community Fundraiser: Love for Lilly

October 12, 2025 1-5pm

Tequila Grille 63 Still Rd., Monroe, NY

Food, 50/50 Raffle, Tricky Trays, Games, Entertainment, and more!

\$10 to Enter (cash only) ATM available on site

Food & Drinks available for purchase.

Sweet, spirited, and full of love, Lilly Fernandez is a brave 6-year-old currently battling leukemia. While Lilly faces countless hospital visits, treatments, and long days away from school and play, her smile still lights up every room.

Her family is doing everything they can to support her journey, but the emotional and financial toll is overwhelming. That's where you come in.

We're hosting a fundraiser to help ease the burden and surround Lilly with the support, love, and resources she needs to win this battle.

How you can help:

Attend the event and show your support or donate directly at: Lilly Fernandez GoFundMe.

Together, we can make a difference. Every act of kindness means the world.

#LoveForLilly #TeamLilly #LeukemiaAwareness #FundraiserForLilly

For more information or to donate, contact Darwin Bennett 845-494-0417, Diane Jankowski 845-662-3860, Jenny Masterson 845-709-4728, Liz Melo 914-953-1089, Deena King 845-337-1961

Can't attend? You can still help by donating online or sharing Lilly's story.

3.3. St. Paul Lutheran Church Blood Drive

St. Paul Lutheran Church Blood Drive 21 Still Rd., Monroe, NY

Monday, October 13, 2025

1:00pm-6:00pm

Appointments are highly recommended. For an appointment, please visit redcrossblood.org or call 1-800-RED-CROSS (1-800-733-2767)

All that donate, get a \$10 Amazon Gift Card by mail.

3.4. Orange County Mobile DMV at Town Hall, October 14th

Orange County Clerk Kelly Eskew invites you to the Orange County Mobile DMV Unit. Transactions Offered: All Registration Transactions, all License Transactions including Real/Enhanced, Enforcement Transactions. Tuesday, October 14, 2025, 10:00-12PM, closed 12-1pm, 1-3:30pm. Monroe Town Hall, 1465 Orange Tpke., Monroe, NY 10950.

3.5. Town of Monroe Food Truck Festival

The Town of Monroe Food Truck Festival will take place Saturday, October 18, 2025, from 12-6PM at 61 O&R Road and will benefit the American Legion, Monroe Post 488. Live Music:

- Third Degree...12-1pm
- Dali Blu Band...1-2:30pm
- Fragile Sky...2:45-4pm
- Jungle Habitat...4-6pm

Approximately 20 Food Trucks.

3.6. Early Voting

- Election Day is Tuesday, November 4, 2025 – polls are open from 6am to 9pm
- Early Voting will take place from October 25th – November 2nd at 8 locations in the County. (see attached for schedule)
- The last day to file a New Voter Registration at the Board to vote – October 25th (change of address due by October 20th)
- Absentee Voting – last day to submit an application to the Board for an absentee ballot – October 28th (last day to apply in person – November 3rd) *New Voter Registration and Absentee Ballot Applications must either be personally delivered or mailed to your appropriate Board of Elections (see attached for addresses)

Orange County Board of Elections 2025 Early Voting Information Early Voting Sites for General Election

Orange County will have eight sites available for Early Voting and sites are open to all eligible enrolled voters throughout the County. All early voting sites are accessible to voters with physical disabilities.

City of Middletown - Middletown Senior Center — 62-80 W Main St., Middletown, NY

City of Newburgh - Newburgh Activity Center - 401 Washington St, Newburgh, NY

City of Port Jervis – Howard Wheat Engine Co – 34 Owen St, Port Jervis, NY

Town of Goshen - Caroline Building, 23 Hatfield Lane, Goshen, NY

Town of Montgomery - Village of Montgomery Senior Center – 36 Bridge St., Montgomery, NY

Town of Monroe - Monroe Town Hall - 1465 Orange Tpke., Monroe, NY

Town of New Windsor – New Windsor Community Center – 555 Union Ave, New Windsor, NY

Town of Warwick - Warwick Senior Center - 132 Kings Hwy, Warwick, NY

Dates and Hours of Voting during Early Voting

The dates and hours for early voting are uniform for all eight sites during the General Election:

Saturday, October 25, 2025 9am to 5pm

Sunday, October 26, 2025 9am to 5pm

Monday, October 27, 2025 12 noon to 8pm

Tuesday, October 28, 2025 12 noon to 8pm

Wednesday, October 29, 2025 8am to 4pm

Thursday, October 30, 2025 8am to 4pm

Friday, October 31, 2025 7am to 3pm

Saturday, November 1, 2025 9am to 5pm

Sunday, November 2, 2025 9am to 5pm

3.7. Fall 2025 Compost Facility Schedule

TOWN OF MONROE COMPOST FACILITY Fall 2025 Schedule: This facility is open to residents of the unincorporated Town of Monroe (outside of the Villages). Village of Monroe and Village of Harriman residents should contact their respective Village for additional information on disposal options. **OPENING DATES:**SATURDAY, OCTOBER 25th, SATURDAY, NOVEMBER 1st, SATURDAY, NOVEMBER 8th, SATURDAY, NOVEMBER 15th

LOCATION: TOWN OF MONROE COMPOST FACILITY 813 LAKES ROAD MONROE, NY 10950

OPERATING HOURS: 8:00 AM - 2:00 PM

GUIDELINES: *DRIVER'S LICENSE / ID REQUIRED

*BRUSH MUST BE UNDER 4 FEET IN LENGTH AND NO LARGER THAN 5 INCHES IN DIAMETER.

*NO LOGS OR WOOD WILL BE ACCEPTED.

*NO COMMERCIAL OR BUSINESS WASTE PERMITTED.

PLEASE NOTE — THE COMPOST FACILITY WILL CLOSE FOLLOWING THESE DATES & REOPEN IN THE SPRING

FOR ANY QUESTIONS, PLEASE CONTACT THE TOWN OF MONROE HIGHWAY DEPARTMENT AT 845-782-8583.

3.8. Town of Monroe Electronic/Textile Recycling, Shredding and Tire Recycling Day

The next Town of Monroe Electronic/Textile Recycling, Shredding and Tire Recycling Event will take place on Saturday, November 1, 2025, from 9 a.m.-12 p.m. at the Town of Monroe Highway Garage parking lot located at 87 Mine Road, Monroe, NY. The event is open to Town of Monroe, Village of Monroe, Village of Harriman Residents Only (MUST SHOW VALID ID).- **PAPER SHREDDING:** *NO BUSINESSES* Up to 4 boxes per resident will be accepted

- **TIRE RECYCLING:** Tires with rims will NOT be accepted

- **ELECTRONICS RECYCLING:** Items Accepted: Cellular Telephones, Computer, DVD Players, Terminals, Keyboards, Monitors, Printers, Scanners, Speakers, Stereos, Fax Machine,

Televisions, VCRs, Radios, Modems, Typewriters, Batteries, CPUs & Laptops *HARD DRIVES WILL BE DESTROYED*

-TEXTILES RECYCLING:For re-wear, reuse, and recycling, we accept items in any condition for all ages and genders so long as they are clean, dry, and odorless. Everything should be kept dry in a closed, plastic bag. To view accepted items, click the following link:

<https://www.helpsy.com/what-we-accept>

Please note: Appliances will NOT be accepted For any questions, please contact the Town Clerk's Office at 845-783-1900 ext. 203.

3.9. Fire Safety Week

Fire Safety Week

Lakeside Firehouse Ladies Auxilliary is selling smoke detectors that light up in the shape of a dog's paw. \$40. They will be outside of Stop and Shop all this week during regular business hours.

Public Hearing

4.1. Motion to Open the Public Hearing RE Police Services in the Town

2025-#411

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Public Hearing RE Police Services in the Town.

On a motion by Town Councilmember Houle, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

The following residents signed up to speak during Public Comment on the Public Hearing RE Police Services in the Town:

- BJ Mendelson
- Rabbi Roger Lerner
- Carol Hawxhurst
- Nora Staffanell
- Kate Troiano
- Bruce Furbeck
- Richard Troiano
- Liam Wisehart
- Michael Sussman
- Dan Burke

- Supervisor Cardone: Madame Clerk, first speaker.

-Town Clerk Valerie Bitzer: First speaker is BJ Mendelson, followed by Carol Hawkhurst. Just a

reminder, everyone will have five minutes to speak. We also ask that you do not remove the mic from the stand and that you speak clearly into the mic. Thank you.

- BJ Mendelson: That might be a little difficult.

- Supervisor Cardone: Before you, before you begin, I just want to let everyone know tonight, representing the town is Alex Shaw from the firm of Feerick, Nugent McCartney. Go ahead.

- BJ Mendelson: Great job, Ms. Bitzer, do you have your timer set?

-Town Clerk Valerie Bitzer: Doing it right now.

- BJ Mendelson: Great. Thank you. ICE is a secret police force controlled by a weak, sexually impotent, and cognitively decline authoritarian. And for once, I'm not talking about Tony Cardone. The 14th amendment guarantees all people.

-Town Clerk Valerie Bitzer: I have to interrupt a minute. I don't know if the mic is on.

-Town Supervisor Cardone: Mic is on.

- BJ Mendelson: Mic is on. Can you hear me now? All right. The 14th Amendment guarantees all people, regardless of citizenship, the right to the full protection of our Constitution, including due process. That is not what is happening with ICE enforcement. When you forcefully take someone and deny them due process, that's called kidnapping. We have video evidence demonstrating the potential participation of the Orange County Sheriff's Department in these kidnappings provided by New York City ACLU. According to the United States Holocaust Museum, a concentration camp is defined as follows. The term concentration camp refers to a camp which people are detained or confined, usually under harsh conditions and without regard to legal norms of arrest and imprisonment that are acceptable in constitutional democracy. A close examination of dozens of incidents reported throughout the country demonstrate that what we call an ICE detention facility is actually a concentration camp. That means the answer to the question is Tony Cardone going to send you to a concentration camp is yes, if he allows the sheriff's department to provide police services to the town of Monroe. Let me explain. Given the financial relationship between Orange County and ICE, can we count on the sheriff's department to question or even investigate ICE agents if asked to do so within a town? The answer is no. We can't. That protection must come from an independent agency with no financial ties to ICE, such as the Village of Monroe Police Department. In other municipalities, the police are starting to act as oversight for ICE, such as in Broadview, Illinois, where multiple investigations have been open against ICE agents. Given the county's lucrative relationship with ICE, Monroe residents would be left with little to no oversight of ICE activities within the town, leaving them with no protection from ICE. Who then would be responsible for protecting us? Would it be Dorey Houle? Dorey, who, despite serving in the past as village liaison, repeatedly failed to notify village residents of threats to their health and safety. This includes at least two oil spills reported by the DEC that threatened Lake Mombasha, which provides a drinking water to over 20,000 residents. Let's also not forget this time last year, Monroe residents were bombarded by advertisements from Dorey saying she was a cop's wife who would get tough on crime. A racist dog whistle meant to imply that she would only get tough on crimes involving black and brown people. I can prove it. When was the last time Dorey said anything about the FBI investigation to Steve Neuhaus? Or without protector, Tony Cardone, a man who, according to town employees, has been recorded referring to Latino members of the highway department as quote, unquote spicks. Or the same man who, when told about dangerous levels of hydrogen sulfide on children's playground, proceed to cover it up for almost a decade. The facts are this. The best agency to protect the town residents right now is not the sheriff's department. It's the village police department. If Miss Houle, Mr. Cardone, and Mr. Scancarello feel differently, and they approve of what ICE is doing in our community, they should say so this evening and face the consequences of doing so at the ballot box. I'll see you soon.

-Town Supervisor Cardone: Thank you.

-Town Clerk Valerie Bitzer: The next speaker is Carol Hawxhurst, followed by Rabbi Roger Lerner.

-Town Supervisor Cardone: Move it down the bottom of the list.

-Town Clerk Valerie Bitzer: Rabbi Roger Lerner, followed by Nora, and I cannot pronounce the last name, my apologies. When you're done speaking, if you wouldn't mind coming up by me just so I can get clarification on your last name.

-Town Supervisor Cardone: You're going to go next, Carol. Good evening, Rabbi.

- Rabbi Roger Lerner: Good evening.

-Town Supervisor Cardone: How are you?

- Rabbi Roger Lerner: I'm all right. How you doing?

-Town Supervisor Cardone: Good.

- Rabbi Roger Lerner: So, I was. I had a phone call tonight about 6 PM by one of your residents who is Hispanic, legal, green card, didn't want to come because there's fear. It's not the first time I've heard of a resident being afraid to go out in public. Not just the residents, but the children. Children keeping their parents from going places, from going to the store because they're afraid. And this is a shame and a black mark on our country as a whole, right? That our citizens, people who are or immigrants, who are here legally, are afraid to participate in our society. You have a lot of events going on, these fundraisers, they're not going to be attended by people who are afraid, because that's what happens when you have a culture of fear. You have before you, this you need police, right? This is something that you need. You need to have more policing. I understand that. But the problem is that it will create a larger atmosphere of fear because, if you think about it, the community that might need it the most, are the ones that won't reach out because they're the ones that are going to be subject to immigration enforcement procedures that have been become normalized. And the county sheriff is participating in that. And so, your citizens whom you represent, are afraid. That's why, I don't know, I'm only first, but I imagine that's why so many people are here, because they know that the fear that's being churned up is real. Now, you have to do something obviously about policing. I think there has to be a better way because you can't have your own people afraid to go out of their homes because that's what they are. We know what ICE is doing across the United States, and it's a shame, you know. You know, I come here, I'm not in the Town of Monroe or the Village of Monroe. I serve a congregation, Monroe congregation, there, and I am heartbroken at the stories that I hear about ordinary citizens here in our Hudson Valley that are suffering. I think, you know, if we look at what our some of you may look at the Old Testament, my Jewish Bible, and say, you know, we're supposed to be doing this. And the Bible kind of, if you're religious at all, your Old Testament tells you at least about 36 times that we are to welcome the stranger. The stranger is very specific in the text that it's not a someone you don't know. It's someone who is an immigrant. And they didn't have illegal immigrants there. Anyone who was a stranger was an immigrant. You're supposed to take care of them. They're in the category of people of widows and orphans because those in the Bible were the most vulnerable. And you, as you in charge of the town, as your responsibility are to care for the most vulnerable citizens here. That's why you have police.

-Town Clerk Valerie Bitzer: One minute.

- Rabbi Roger Lerner: Thank you. The problem is when the police are part of the problem in their connection with ICE. Now, I've talked with Chief Guzman and was comforted by the fact that they don't coordinate necessarily with ICE, that they are separate. He's spoken to the Hispanic community. He's spoken at St. Anastasia to talk about what it means to be policing in the area and to express his support for the community. Not everyone can go to those. Not everyone can see that people are scared. And I think they need you to be able to comfort them and say we are behind you and, in so doing, not coordinate with Sheriff of Orange County. Thank you.

-Town Supervisor Cardone: Rabbi.

- Rabbi Roger Lerner: My sermon for the day.

-Town Clerk Valeri Bitzer: Carol Hawkhurst. After Carol Hawkhurst will be Nora.

- Carol Hawxhurst: Good evening, Town Board.

- Town Supervisor Cardone: Evening, Carol.

- Carol Hawxhurst: My name is Carol Hawxhurst, Hawxhurst Road in Monroe. I appreciate what the rabbi shared. Working in a school district, I see that myself. But along with that, I think our town is in great need of law enforcement. Living in this community my entire life, I've seen a lot of issues with the traffic, the people that you know, the way they're driving, a lot of people complaining about it. And there's not enough police force on that end. And we need something to, we need some kind of enforcement in our community. So, I am in support of having the Orange County Sheriff's Department, you know, policing the area, more for the safety of the residents. So, that is what I have to say on that, on that piece.

-Town Supervisor Cardone: Thank you.

- Carol Hawxhurst: All right. Thank you.

- Councilwoman Houle: Thanks, Carol.

-Town Clerk Valerie Bitzer: Next is Nora, followed by Kate Triano.

- Nora Staffanell: I can see that speaking into the microphone is going to be a bit of a stretch for me, but

-Town Supervisor Cardone: State your name, please.

- Nora Staffanell: Yes, I'm Nora Staffanell. I am 81 years old and have lived in the village of Monroe since 1979. And since that time, I have been paying both village and town taxes. My four children are Monroe Woodbury graduates. The oldest is a contributing opinion writer at the New York Times. The second is a master's level librarian who lost her job due to the DOGE cuts. The third, a lawyer, graduated from London School of Economics and from Harvard Law School the same year as Senator Ted Cruz. And the fourth, designs software for investment banks. They owe their success to the Monroe Woodbury public schools. I am here tonight because I feel blindsided by the discovery that you are negotiating with the Orange County Sheriff's Department to provide police services for the town. The Village of Monroe Police know our community. They have no contract with ICE, the thugs who are lawlessly disappearing our friends and neighbors.

But the Orange County Sheriff's Department does have a contract with ICE. In fact, the Orange County Jail houses more ICE detainees than any other detention center in the state, with the exception of the federal facility in Batavia and possibly lately, the Nassau County Jail, where one detainee has already died. It is not a great leap to imagine that the people you want to police the town of Monroe will be assisting ICE in its illegal activities. You took an oath of office and in that oath was the promise to uphold the Constitution, in which the 14th Amendment guarantees all people, regardless of citizenship, the right to the full protection of our Constitution, including due process. When the government wants to take something from you, whether your freedom, property, or benefits, due process is your constitutional guarantee that it must follow fair rules. When you take someone and deny them due process, that is not called law enforcement. That is called kidnapping. There is video evidence demonstrating the potential participation of the Orange County Sheriff's Department in these activities. I am happy to supply them if you need them. And so, I am asking you, please protect everyone in the town of Monroe from ICE incursions. There are too many instances of people legally residing here being taken by ICE. Right now, our brown and black-skinned friends and neighbors are most at risk. Soon, we will all be threatened simply for opposing ICE. I know this because I opposed them when they were in the village. I was told by a masked ICE agent that quote, "We are protecting you." At the same time as he suggested that I not be there. I have always felt safe here. I never even locked the doors to my house until after my husband died. I am well protected by the Monroe police. My children's father was a concentration camp survivor and who dealt with anxiety and depression by smoking three packs of cigarettes a day.

-Town Clerk Valerie Bitzer: One minute.

- Nora Staffanell: I'm sorry?

-Town Clerk Valerie Bitzer: One minute.

- Nora Staffanell: Yeah, I'm almost done. Which killed him. All my life I have believed that detention and concentration camps could never happen in this great country. But here we are. Please protect us from ICE here in the Town of Monroe. Don't waste our money on the Orange County Sheriff's Department. The Village of Monroe Police Department is more than up to the job. Thank you.

-Town Supervisor Cardone: Thank you very much.

-Town Clerk Valerie Bitzer: Kate Troiano. After Kate Troiano is Bruce Furbeck.

- Katherine Troiano: My name is Katherine Troiano. I've been a resident of the Village of Monroe for the last 20 years. Just last month, the Supreme Court ruled that racial profiling was legal and that ICE could stop people for perceived ethnicity, in other words, skin color. The court ruled that people could be stopped for speaking Spanish or working in certain industries. ICE has predictably used this ruling to step up their assaults on people they claim are here illegally. American citizens have also been arrested, people with green cards, people with protected status, etc. ICE agents routinely cover their faces, have no warrants, and failed to identify themselves. In Chicago, last Tuesday, ICE invaded an apartment building, zip-tied children, and generally terrorized the people in the building, including American citizens. In New York City last week, journalists were shoved by ICE agents, resulting in one being rendered unconscious and having to go to the hospital. ICE also accidentally teargassed the Chicago PD while clashing with protesters. As far back as 2017, an inspector general's report found that ICE staff themselves reported insufficient training. Well, welcome to 2025, where poor training doesn't seem to be a problem as long as the ICE agents are sufficiently brutal and sadistic. In addition, ICE agents have no authority about anything except immigration. ICE has no authority over US citizens. They do not belong in local law enforcement. The Orange County Sheriff's Department is contracted with ICE. I want nothing to do with them. Under Trump, ICE has become a terrorist organization. Isn't the Town of Monroe covered by the state police? And if any additional law enforcement is necessary, why not work with the Village of Monroe Police? This contract with the Orange County Sheriff's Department is both unnecessary and unethical. We cannot do this. It is so wrong on so many levels, legally, morally, ethically, any way you want to call it. Thank you.

-Town Clerk Valerie Bitzer: Bruce Furbeck, followed by Richard Triano.

- Bruce Furbeck: Good evening. My name is Bruce Furbeck, 8 Orchard Street Monroe. I'm a lifelong Monroe resident. I have a little bit of a benefit. I'm also retired from the state police. I served nearly 21 years in the state police, with six of those years as the station commander to state police barracks, Monroe. Out of that 21, about 17 of those years, I was assigned to Monroe as a trooper besides being the station commander as a supervisor. I came in front of the town board probably 20 years ago and told you why I thought you should keep the state police. It didn't cost you anything extra. We were a good, when I was there, we were a good tenant and, because we had anywhere from 18 to 35 troopers at hand, at any given moment during the day, with a barracks in Monroe, we were able to provide adequate, or beyond adequate, service to the residents of the Town of Monroe. Now, I retired from the state police in 2014. Something besides times changing and manpower dwindling, with people wanting to be state troopers. Things have changed here. People across Monroe when they suffer a serious emergency are now waiting hours or are basically told by the state police they can't respond. Now, that's when people are calling 911 in a heat of an emergency looking for help and things that have to change. Now, we've benefited because we have such a relationship with our municipalities that are contiguous with us that the town of Chester Police, the town of Blooming Grove Police, the Village of Monroe Police, they'll respond into the town Monroe for these emergencies and try to hold them down until a state police car is available. Now, I told you, I told the town board, not you guys, 20 years ago that we would always, the state police, would always guarantee a response. Whether we had to send a car from Newburgh, Middletown, or from the Palisades Parkway, we would get a trooper rolling. Time is of the essence. It may not be as timely as you

expect an emergency, but that's gone by the wayside. The state police flat out now, from what I hear on my scanner, flat out say they're not responding, or they're unavailable. And that's unacceptable when we rely on them as our town police provider. Now, I think it's great that you're finally taking a step in the direction. Probably something this is something we should have done five years ago. Would I prefer an IMA with another local police force? Absolutely. Does it have to be the Village of Monroe? If they don't want to do it, we could look at the Town of Chester. We could look at the Town of Blooming Grove Police. Anything that we're going to contribute toward their budgets would assist them with keeping their police department. It's expensive to run a police department. And, you guys know, I'm sure the millions of dollars that it's going to cost even if IMA. Now, I don't know what you have planned with the Orange County Sheriff's Office, but I did see something earlier tonight about \$750,000 possibly budgeted toward that. I don't know what they're going to provide. Typically, they like to answer 911 calls, but here in Monroe, I drive school buses now for the local school district. I probably put about almost 75 to 100 miles on the bus per day just driving around Monroe.

-Town Clerk Valerie Bitzer: One minute.

- Bruce Furbeck: It's total, I'm sorry, it's total chaos. We need vehicle and traffic enforcement. That means we need police officers on the road, and we need police that are willing to make traffic stops to make this place safer. And besides the serious emergencies that we need the police to be able to respond. So, I'm for anything, and I'm for anything to happen right away. We can't sit on this any longer. Thank you.

-Town Clerk Valerie Bitzer: Richard Troiano. Followed by Liam Wisehart.

- Richard Triano: My name is Richard Triano and the people before me made such eloquent points on this. I'm just going to keep this very short. I just want to be on the record to say that I'm against the Town of Monroe contracting with the Orange County Sheriff's Department because the Orange County Sheriff's Department has contracted with ICE. I don't know why the Town Board thinks that the Village of Monroe police can't handle this, but what I want, and what our citizens should have, is equal protection and a company that is associated with ICE will not give equal protection to each and every citizen. Thank you.

-Town Clerk Valerie Bitzer: Liam Wisehart, followed by Michael Susman.

- Liam Wisehart: Hello members of the Town Board. My name is Liam Wisehart from Harriman Heights Road. I just wanted to comment on the fact that the tentative budget was released three hours ago by the Town Supervisor and the Town Clerk. And that tentative budget shows a \$1.5 million deficit that will come out of the town's fund balance in the next year if nothing is done. And it also earmarks \$750,000 for policing. I don't think this is an acceptable cost to the residents to just be dropped on them like this. And it is honestly a financial time bomb being left for the next year after the election when taxes will have to be raised by many tens of percentage points to justify this presumably part-time policing that's going to come from the sheriff.

Furthermore, it's not an investment in a local police force. It's rental cops. You're not buying cruisers. You're not training officers. You're not buying equipment. You're just renting it. So, at the end of the year, you're back to square one anyway. So, the Town Board should try harder to pursue an IMA with a village or, as Mr. Furbeck, said one of the neighboring municipalities or perhaps should explore creating its own police force, but renting a police force, especially given the precarious budget situation, is not an acceptable solution. Thank you

-Town Clerk Valerie Bitzer: Michael Sussman, followed by Dan Burke.

- Michael Sussman: Good day Mr. Supervisor, members of the Board. I was called by seven or eight people who live in your town. I live in the neighboring town of Chester. In 1990, when I was on the Chester Town Board, I attempted to consolidate the village and town police agencies. I was almost hung from a chandelier at the then high school in Chester. There was no appetite for consolidation. There was an appetite for each of these local police agencies to protect themselves. I thought then, and I think now, that is a regressive development and that what you do need, particularly here in Monroe, which I know intimately from 35 years of living on Laroe

Road in Chester, is a combined police force. I want to speak to you briefly about the sheriff's department and why I believe it's an inappropriate agency to contract with. I'm not going to speak about ICE because you've heard about ICE, and we all know what is going on nationally with ICE. But I have experience with the department which is, as you know, run by an elected official, a sheriff. The current sheriff came into office with an avowed purpose of terminating those who had opposed him politically. He did that at the highest levels of the department. Now, of course, he can appoint an undersheriff. That's expected. But with regard to investigative services, intelligence, and other major functions, he purged the sheriff's department of those people with historic knowledge and appointed persons who are his political supporters. Now, he's an elected official. So, the courts say, at high levels, he can do that. My view is, that is not the kind of institution which should be running local policing. We do not want to politicize law enforcement. I see signs, law enforcement for this candidate, law enforcement for that candidate. That's reprehensible. Law enforcement, like our military, must be politically neutral. You've heard all sorts of discussions about ICE, all of which I endorse and are true. You're not contracting with ICE. You're contracting with the sheriff's department. However, and the sheriff's department is a highly politicized instrument in this county, and it should be avoided by localities, which have to be, from a law enforcement point of view, neutral, not politicized. Local police chiefs are not elected. They're appointed, and they're accountable to a village board or a town board, or it might be to both. You should, in my view, consolidate with the village. The village has a proud history of policing. I did once have to sue one of the village police chiefs and got punitive damages after he groped one of his female officers, but I think we're beyond that hopefully in the village now. We have strong leadership and professional leadership. And my view is, that that's the proper approach. And I was happy to hear the gentleman with the long experience in the state police say something similar. The last thing I would like to say is this. Structurally, the sheriff's department is not a local police agency. It does not have the chain of command of a local police agency and is not organized to provide policing services like those you need in a community. The state police ought to be providing the services that, from a constitutional point of view in New York State, they are supposed to be providing. The constitution indicates, and the charter indicates to the state police that where a town does not have a police agency, the state police is supposed to be here. If they're not here, you have ample state representatives, Mr. Skoufis, you have a state assemblyman. From my point of view, you should be in touch with them and finding out, excuse the expression, where the state police are.

-Town Clerk Valerie Bitzer: One minute.

- Michael Sussman: The state police ought to be here responding. I heard the gentleman's description of their lack of response. That's reprehensible. They ought to be here. And from my point of view, it's not a political matter. The governor is a Democrat. The people in control of the state police are Democrats. If they're not doing what they need to do for your community, you need to insist they do it. So, in summary, I think contracting with an agency that has no authority, and I know of no precedent in

Orange County, and I've been active in the county for 40 years. I know of no precedent of the county by which a county sheriff's department has been brought into a local community to provide basic police services. You shouldn't be the first. I know of many precedents in the county where villages and towns share a police agency. There's no reason you can't do it. You have responsible village police leadership and I believe that's the direction you ought to go in. Thank you very much,

-Town Clerk Valerie Bitzer: Dan Burke.

- Dan Burke: Hi all. Yeah. Hi, Dan Burke. I'm an elder statesman. Rye Hill Road, Village of Monroe, Town of Monroe. Good evening, everybody. Three-fifths of the board presented an IMA to the Village of Monroe, the mayor and the trustees. Can I get a copy of that? Do the taxpayers of the town outside the villages want a police force? How much are they willing to pay and what

would they be paying for? I think for a step forward like this to spend that much money, I think you need a referendum, and then you'll be meeting again with village officials, I understand. And I would ask that when you go to see them, you take with you Councilwoman Mary Bingham and Councilwoman Maureen Richardson. And there's an IMA or a contract with the sheriff's? Can we get a copy of that? Can I see that? I'd like to read that ahead of time. And there's some time constraints here. You have one more meeting on the 20th of October. Mail balloting in the next election has already begun. The early voting begins on Saturday, October 25th. The voters may install a new change the composition of the board. So, I think you should table this until January and handle it more carefully and also get an outside consultant. Get a report this thick tell us all about police protection, law enforcement and let the citizens read it two weeks before you have the meeting on it, not after the meeting. And one other thing, and this is a basic law that you're violating. Don't spend money you don't have.

-Town Clerk Valerie Bitzer: That's all for public comment.

-Town Supervisor Cardone: That's it.

- Councilwoman Richardson: I know there was a gentleman who just walked in who I saw gave a presentation at the Village of Monroe meeting. I just wanted to extend to the board if he'd like to speak on this issue. Can we allow that? I don't know if he would like to speak on this policing issue.

-Town Supervisor Cardone: I don't know who just walked in. Would you like to speak? All right, come on up. Just sign in with the Clerk and then we'll allow you to speak.

-Town Clerk Valerie Bitzer: Eduardo Blanco.

- Eduardo Blanco: I guess no time like the president, huh?

-Town Supervisor Cardone: Yeah, state your name, please.

- Eduardo Blanco: Eduardo Blanco, sorry I'm late. I was invited to this earlier, but

-Town Supervisor Cardone: That's okay.

- Eduardo Blanco: Trying to escape from my store. Somebody reached out to me that you guys are having a meeting today about bringing in sheriffs as policing here because of whatever budget reasons you guys are having. I think that would be a big mistake. Honestly, first off, if you see who gets the biggest kickback in the state from immigration, it would be the sheriffs. Anybody getting arrested would be the sheriffs. So, let's say you pull over someone for a suspicious of a DUI. Where are they going to take them? Not the local, local precinct to process them. They're going to take them straight to OCJ to process them where they're going to get a kickback from the state for it. Anybody now that they feel like is here illegally, they're going to get harassed even more by sheriff, which is one of my main concerns. And where they going to take him? Straight to OCJ, where they have a section for immigration. You can't let the guy who's getting the riches off of it be the one who's policing it as well. It's, to me, the biggest mistake in the world. It's like they are, metaphorically speaking, zookeepers who are at a zoo, and you want them to come and become babysitters and after-school program directors. You can't mix both of them. They're used to dealing with people on a higher aggravated scale. They're not going to bring their sunshine and daisies over here when they're pulling over your random neighbor who accidentally forgot something and might have passed the red light. Might have gone a little too fast because they're going to pick up the kids because they're running late. I mean, it's, to me, I feel like it's apples and oranges. It's a mistake. One, two, I have seen other towns work with surrounding towns before. I used to live in the town of Florida 20 years ago. After, I think, it was like 8:00, the Florida PD stopped working. So the collective, I think it was Warwick, Chester, and Goshen, would come in, and I think the Quick Check was their destination where they all met up and helped out the town. I mean, I don't see why the towns can help out neighboring towns. Neighbor help a neighbor. That would be a better thing because, like I said, at the end of the day, local police officers like Monroe, they do take that extra mile to find out who is in the neighborhood, who is their community, who they have to take out an extra look or keep an extra eye out for because maybe they have some kind of disability that needs some kind of help. You

can't just bring someone who's been dealing with jerks all day and throwing them around in cages. And yeah, go be nice to a lovely old lady that's suffers from dementia, doesn't know what she's doing in the middle street. It's to me, I feel like it's ridiculous. It's like going backwards. One. Two, I think they have more on their plate than what they have to deal with, which we should hold them responsible for instead of letting them starting to get a kick back from our town. It's like rewarding them for not doing their job. I'm pretty sure you guys seen a video. I saw what was supposedly FBI agents and immigration looking around buildings by my business for supposedly an investigation, they said. First off, I know for a fact that any type of policing state person has to identify themselves because I don't know if they're kidnappers or not. At the end of the day, I had the argument with them. I'm saying I need at least a badge because the sixth amendment allows you to whatchamacallit to face off your accusers in court. So, if you don't have a badge, how can I say badge number threw me this way, that way, hit me this way, that way. I had an argument with these people. Never want to show nothing, nothing. I've been looking online steadily every day because that's public information on who gets arrested. I have not seen arrest for none of these people. So, my theory I'm going on, is they're probably bounty hunters just trying to pick up random people to make money off of. And this is the crazy thing. They're letting them get away with it. I haven't seen no sheriffs look for them because sheriffs do look for people like this. And these people are committing federal crimes because it is a federal crime too.

-Town Clerk Valerie Bitzer: One minute.

- Eduardo Blanco: Act like a police officer or any type of agency that's in a policing state. And second off, it's dangerous because when you let a criminal get away with a little bit of leeway, who's to know who they're going to kidnap next? Who's to know what else is happening? Because you guys don't see as much of stuff as we see on our Spanish news as in the English Channel news where people are talking about their kids are missing, their relatives are missing. Who's to know they're not kidnapping and God forbid, now they're trafficking them? We have to have these higher agencies, like the sheriffs, and know that first do their job first and make sure they doing their job instead of saying they're doing their job and then come over here and collect money off of us too. I think that's ridiculous. If anything, we should reach out to our neighboring towns and see how we can help each other out, because if not, we're just going to throw more fire into the flame and more chaos and, trust me, everybody knows what happens after a lot of chaos. You guys see what's been happening in California. And that's all it took was a little bit of chaos. Added to more chaos, more chaos to more chaos.

-Town Clerk Valerie Bitzer: Time.

-Eduardo Blanco: Thank you very much.

-Town Supervisor Cardone: Thanks for coming up.

-Town Clerk Valerie Bitzer: That's all for public comment.

-Town Supervisor Cardone: You give that to the clerk. She'll make copies for us. Thank you very much.

- Councilwoman Bingham: I wanted to say about a month ago, I don't remember the lady's name. She came, and she mentioned ICE and how children were afraid to go to school and, at that time, I said that's very damaging to the children and their families. It's not appropriate because they are living in fear, and we should be sending our children to school to learn. We should not be keeping them at home because they are afraid. So, I agree that maybe certain organizations we should not consider since they might be tied in with ICE. Because, I again, I don't feel that the way some of the I don't even know what to call it that you people said kidnappings. I'm not sure that's the right word. I'm not sure how the families can cope with that. So, I'm very impressed with the number of residents that came out today, and thank you very much for speaking about it in greater detail. Thank you.

-Town Supervisor Cardone: Councilwoman Richardson?

- Councilwoman Richardson: Aren't we going down the line? Okay. It's not the normal order, but I'm totally willing to put on the record, like I have previously, that I feel that the process for the contract being arranged by a consultant who the board never formally voted on to retain operating beyond the scope of all five members of this board. Basically, behind closed doors, not transparent, not accountable to members of the public, not accountable to us, negotiated this agreement, which I am able to access for basically the first time myself. So, I need to take a deeper look at it. So, I'm innately suspicious and also dislike the idea of Monroe becoming a police state overnight when, let's be honest, for everyone who was born and raised in Monroe, we all talk about the trouble that we got up to, the donuts that we might have done on the road in the middle of the night. There is a certain charm to Monroe, having the state police who know us, who know not to be too heavy-handed with any of us, with any of our kids. They know our customs, our traditions, our prom night activities. And to have that kind of local PD also available to step in and obviously has always covered our local village residents. The town outside village, the unincorporated portion of Monroe, we only have state police, and I've heard a lot about how the state police and their policies have changed, but I have not heard a sufficient amount of information that says that this board and our state police liaison, Supervisor Tony Cardone, has appropriately advocated to question why are wait times so long, why are we not being appropriately covered? Do we not have rights as the unincorporated town relying on these services? I think that's a wonderful point. Why have we not advocated? Why is this just coming out now when I know that Rob Furbeck, who spoke, I have been following him and his posts about policing for years now. I came in as a council person in 2024 in January and I had actually spoken as an activist prior to that about the fact that wait times at that point were often 30 minutes. So, that wasn't new then. It's not new now. The only thing that is new now is that it's another election year. So, I think that the town of Monroe deserves better than a rushed agreement with the Orange County Sheriff, literally a month before an election, where we have put on the record, time and time again, that policing is deeply personal. We want to host, I want to host, I believe the public it resonates with them, a workshop where this room is packed. The camera might not be pointed at the audience, but I'm sure looking at it and every seat is filled. We had to take out chairs and place them out so that everyone could be heard tonight, and listened tonight, to what was going on here. And I would expect that if we properly publicized a police workshop that it would be similarly well attended. People in this town deserve to have options between Blooming Grove, Chester, those towns, neighboring communities. Did we have thoughtful conversations? Because I haven't seen evidence of a single thoughtful conversation except from, you know, we wanted to get this done right before in October. That's my impression. And again, as a board member, I'm deeply disappointed that all board members were not kept apprised of this. I've personally made it my job to speak with Mayor Dwyer, with trustees on the village board if they would be open to an IMA, and they are in part open to an IMA. They certainly are not open to a demand one minute. They are wanting more data. They are wanting facts. They are not wanting basically a political appointee consultant who has already basically publicly declared that he's running against our mayor at the first possible opportunity as the policing consultant who is proposing the IMA, again without our full board approval, without actual official appointment by the board or retainment on any contract at all. It's just kind of a thumbed nose to the village and I don't think there was never any expectation that that was of a good faith agreement. Are they open to a good faith agreement? Absolutely. And I believe that there are meetings set for this week to discuss that further. So, why are we hosting this public hearing now? I would say political timing and posturing. So, thank you.

- Councilwoman Houle: I don't even know where to start. Thank you all for your comments. I've taken a lot of notes on that, and we have listened to every single one of you. It is true that I was the liaison to the Monroe Police Department when I was a village trustee and there is nothing that I would want more than to have the Monroe Police Department police the town of Monroe. And those have been conversations that have been had with the police department. This is not

easy. This is not an easy decision. This is not an easy negotiation. And what was presented in the public hearing tonight wasn't meant as a this is the final draft, and we're approving it tonight because, to my knowledge,

-Town Supervisor Cardone: The public hearing will remain open.

- Councilwoman Houle: So, all of your comments are going to be listened to. We are not making a decision on this tonight. We are going to proceed with talking with all of the police agencies surrounding us, as we already have. We've had conversations with Blooming Grove and with Woodbury, and with Tuxedo. Incidentally, the town of Monroe will not be the first agency who has entertained coverage from the sheriff's office. The town of Tuxedo used them on the overnights for quite some time. They also provided coverage for the village of Walden for quite some time. So, we would not be the first one. But again, like I said before, we've listened to every single one of your words, and we're going to use that in our decision-making process.

-Town Supervisor Cardone: Okay. I'm gonna reiterate that our main goal from the start, back in March, was the Village of Monroe and it is still our main goal. We want to use the village of Monroe, but when you hit a roadblock, and you're not getting responses from the village, and I'm not going to name names when we're trying to negotiate it, and I have emails that prove it, that I was not responded to in the early part of July and then the early part of August when I requested meetings. So, as far as that goes, if we do approve the sheriffs, it will be on a temporary basis. And the sheriffs are aware of that. The sheriffs understand we want to work with the municipality in our town. Our goal, as board members, is if we're going to pay for something, we want it to go to taxpayers already in our municipality. So, while I appreciate everyone's comments, there's a lot of falsities out there with respect to what has actually happened. And I'm not going to get into details of contracts. The contract was put to the board at the last meeting in executive session. And as far as I'm concerned, this is not the first time it's been out there, and it's been back and forth with our consultant who was approved by this board. He's not paid. He was approved by this board. And Mr. Sussman, I just want to say, you know, your comment about politicizing the sheriff's office. You're the one that's using the former undersheriff in your political ads. And I might add, you better learn how to spell undersheriff. There's only one R in it, not two.

- Councilwoman Richardson: Yeah, that was political.

-Town Supervisor Cardone: Let's retain order please? So, I'm going to make a motion to keep the public hearing open to our next meeting on October 20th.

- Councilwoman Houle: Houle will second.

- Councilwoman Richardson: Discussion.

- Councilwoman Houle: or immediately thereafter.

-Town Supervisor Cardone: No discussion.

- Councilwoman Richardson: Yes, that is the Robert's rules of order. Yes, it is the Robert's rules of order. I retain the floor. I called discussion.

-Town Supervisor Cardone: No discussion.

- Councilwoman Richardson: Yes. That is Robert's rules of order. I retain the floor.

- Councilwoman Bingham: Correct with the discussion. She called discussion.

-Town Supervisor Cardone: No, we're keeping a public hearing open.

- Councilwoman Richardson: Point of order. We're keeping a public hearing open. It's got nothing to do with discussion.

- Councilwoman Richardson: It was seconded, and then I motioned for discussion.

-Town Attorney Alak Shah: If I, if I may be heard, if the motion is simply to keep the public hearing open, the discussion, if there is any, would be limited just to the motion to keep the public hearing open. It wouldn't be on the underlying topic.

- Councilwoman Richardson: Yes, and I called discussion. So, you're trying to pre-sensor me and not allow discussion.

-Town Attorney Alak Shah: I haven't censored anybody. All I said was the discussion needed to be limited.

- Councilwoman Richardson: And discuss the motion to keep the public hearing open. I've called discussion. Thank you.
- Town Supervisor Cardone: I will give you 30 seconds.
- Councilwoman Richardson: Actually, I will retain the full amount that I am authorized under New York State to do so.
- Town Supervisor Cardone: Councilwoman Richardson. I'm giving you 30 seconds.
- Councilwoman Richardson: No.
(Inaudible)
- Councilwoman Richardson: The fact
- Town Supervisor Cardone: Please refrain from yelling. Please refrain from yelling. Please refrain from yelling. I am following the rules. You have 30 seconds, Councilwoman Richardson.
- Councilwoman Richardson: I have as much time as authorized in the
- Town Supervisor Cardone: I'm calling the question.
- Councilwoman Richardson: Rules of comment order and I retain my time. Thank you Speaker. In order discussion we are a possible motion to keep open the public hearing regarding police service in the Town of Monroe. It was discussed in executive session that this was already decided upon that the police would be retained and that it would be kept open until the next board meeting, the second board meeting for October the 3rd Monday, where it will be closed, because they have already decided to budget the precise contract that he referenced. Oh yes, the precise contract that's dated September 19th. The public hearing will be closed. It's already signed by the sheriff -Town Supervisor Cardone: Keep fabricating.
- Councilwoman Richardson: These details that he's refusing to discuss and censoring me from discussing which is of utmost public importance and every person on this board has the right to their time when I finish mine. Will be closed.
- Town Supervisor Cardone: I'm going to call a question. Councilwoman Bingham? If you don't want to vote. Councilman Scancarello?
- Councilman Scancarello: Aye.
- Councilwoman Richardson: Meeting for the October, and they've already decided, and it was already discussed privately in executive session.
- Town Supervisor Cardone: Councilwoman Houle.
- Councilwoman Houle: Aye.
- Town Supervisor Cardone: Motion passes.
- Councilwoman Richardson: It was already illegally discussed privately in executive session against the open meetings law because no contract negotiations can occur outside public meetings law. So, everything that you see here tonight is a pretty desperate attempt.
- Town Supervisor Cardone: Councilwoman Richardson, you are out of order.
- Councilwoman Richardson: You're actually the only one out of order, Speaker, and if we had a real board we would vote to remove you temporarily as speaker.
- Councilwoman Houle: We have a real board prior to 2023.
- Councilwoman Richardson: Oh, Mike McGinn would be so happy with this. All right. So, if anybody here is highly concerned about the retaining county, please come back to open the for the second town of Monroe meeting public hearing for the benefit.

4.2. Motion to Keep Open the Public Hearing RE Police Services in the Town

2025-#412

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Keep Open the Public Hearing RE Police Services in the Town until October 20, 2025, at 7:00 PM or soon there-after.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Scancarello, Town Councilmember Houle

Nays: None

Abstain: Town Councilmember Mary Bingham, Town Councilmember Maureen Richardson

- 4.3. Motion to Open the Public Hearing on the Benefit Assessment Rolls in Relation to the 2026 Budget

2025-#413

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Public Hearing on the Benefit Assessment Rolls in Relation to the 2026 Budget.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

The following residents signed up to speak during Public Comment on the Public Hearing RE Benefit Assessment Rolls in Relation to the 2026 Budget.

***NO PUBLIC COMMENT AT THIS TIME**

- Supervisor Cardone: Madam Clerk.

- Town Clerk Valerie Bitzer: No Public Comment.

- Supervisor Cardone: No Comment?

- Town Clerk Valerie Bitzer: No Public Comment.

- Supervisor Cardone: No Public Comment. OK. What say you Madam Clerk, as to keeping it open or closing it? Did you want to keep it open or close it?

- Town Clerk Valerie Bitzer: If there's no Public Comment and you want to close it, we're fine to close it.

- Supervisor Cardone: OK. Alright.

- 4.4. Motion to Close the Public Hearing on the Benefit Assessment Rolls in Relation to the 2026 Budget

2025-#414

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Close the Public Hearing on the Benefit Assessment Rolls in Relation to the 2026 Budget.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember

Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: Town Councilmember Bingham

Abstain: None

- 4.5. Presentation of 2026 Tentative Budget by Town Clerk and Motion to set Public Hearing RE 2026 Preliminary Budget (Elected Official's Salaries)

2025-#415

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to set a Public Hearing RE 2026 Preliminary Budget for October 20, 2025, at 7:00 PM or soon there-after. 2026 Elected Officials' Salaries (no raises). Same as last year.

Supervisor: \$80,740

Council: 4 @ \$17,834.50 = \$71,338

Town Justice: 2 @ \$43,367 = \$86,734

Town Clerk: \$63,940

Highway Superintendent: \$96,000

On a motion by Town Councilmember Houle, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

Acceptance of Minutes

- 5.1. Acceptance of September 15, 2025 Minutes

2025-#416

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Accept the September 15, 2025, Minutes.

On a motion by Town Councilmember Bingham, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

Audit of Claims

6.1. General Fund Abstract

2025-#417

BE IT RESOLVED that the Town Board of the Town of Monroe requests approval of Abstract #25-17 General Fund containing Check # 37338–37407 totaling \$481,386.98.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle

Nays: None

Abstain: None

***Councilwoman Richardson was not present for this vote.**

6.2. Escrow Abstract

2025-#418

BE IT RESOLVED that the Town Board of the Town of Monroe requests approval of Abstract #25-13 Escrow Fund containing Check #2245–2251 totaling \$30,386.47.

On a motion by Town Councilmember Houle, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle

Nays: None

Abstain: None

***Councilwoman Richardson was not present for this vote.**

Cash Transfers

7.1. Cash Transfer Abstract

2025-#419

BE IT RESOLVED that the Town Board of the Town of Monroe made a Motion to approve Abstract #2025-08, in the amount of \$960,000 for cash transfers to/from investment funds.

CASH TRANSFERS TO/FROM INVESTMENT FUNDS

TOWN OF MONROE

DATE OF AUDIT: October 6, 2025

ABSTRACT #CASH 2025-08

DATE GL NO. DESCRIPTION Account Trans To Trans From

9/15/2025 Consolidated Savings A000 Fund A000-0201 300,000.00 NYCLASS Investment
A000 Fund A000-0240 300,000.00

Consolidated Savings DB00 Fund DB00-0201 400,000.00

NYCLASS Investment DB00 Fund DB00-0240 400,000.00

Consolidated Savings SR00 Fund SR00-0201 220,000.00
NYCLASS Investment SR00 Fund SR00-0240 220,000.00
Consolidated Savings SW00 Fund SW00-0201 20,000.00
NYCLASS Investment SW00 Fund SW00-0240 20,000.00
Consolidated Savings SW15 Fund SW15-0201 20,000.00
NYCLASS Investment SW15 Fund SW15-0240 20,000.00
960,000.00 960,000.00

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle

Nays: None

Abstain: None

***Councilwoman Richardson was not present for this vote.**

Budget Transfer

8.1. Budget Transfer Abstract

2025-#420

BE IT RESOLVED that the Town Board of the Town of Monroe approves Budget Transfer Abstract #2025-10 totaling \$45,490.02 for 2025 Expenditure Adjustments.

ABSTRACT OF BUDGET TRANSFERS

TOWN OF MONROE

DATE OF AUDIT: October 6, 2025

ABSTRACT 2025-10

2025 EXPENDITURE ADJUSTMENTS

DATE GL NO. DESCRIPTION Account Trans In Trans Out9/15/2025 Highway Garage Water

A000-5132-4240-00 1,000.00

10/6/2025 Town Council Contractual A000-1010-4500-00 3,403.41Town Council educ, dues, meetings A000-1010-4189-00 2,600.00

Town Council Equipment A000-1010-2000-00 500.00

Town Council Printing, Advert & Publishing A000-1010-4102-00 303.41

Supervisor PS Full-Time Emp A000-1220-1020-01 39,431.14

Supervisor PS Part-Time Emp A000-1220-1030-00 39,431.14

Board of Ethics Contractual A000-1470-4500-00 250.00

Public Information Board Docs A000-1480-4500-02 250.00

Shared Services Educ, Mtgs, Dues A000-1620-4189-00 150.00

Shared Services Other Expenses A000-1620-4109-00 150.00

Shared Services Janitorial Supplies A000-1620-4281-00 1,040.47

Shared ServicesBldg Repair & Maint. A000-1620-4303-00 1,040.47

Senior Center Jolly Seniors A000-7620-4500-01 1,215.00

Senior Center Legal Gen & Admin A000-7620-4010-00 1,215.00

45,490.02 45,490.02

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

New Business

9.1. Short Term Rental Application, 95 Walton Terrace (SBL# 18-4-50.2)

There were no objections. Town Counsel will provide a Resolution at the next meeting RE: Short Term Rental Application, 95 Walton Terrace (SBL# 18-4-50.2).

9.2. Trunk or Treat

2025-#421

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to approve the Town of Monroe Trunk or Treat event which will take place on Monday, October 27, 2025, from 6:00 p.m. - 8 p.m. (Rain or Shine) at O&R Park located at 61 O&R Road. Parking will be available at Monroe Park & Ride Commuter Lot B. Access from 17M only. O&R Road will be closed for public safety. Guest transportation to and from the lot will be available via hayride or Dial-A-Ride. Participation is FREE. Sign up as a trunk participant is required. Setup will begin at 4:00 p.m. Candy, food, music and hayrides. Deadline to sign up is October 22. Register at <https://monroeny.org/community/trunk-or-treat>.

*Please note: Political-themed trunks and/or campaigning are strictly prohibited at this event. Family-friendly themed trunks only.

Any questions, please contact Valerie Bitzer 845-783-1900 x203 or Angelina Olsen 845-783-1900 x137.

On a motion by Town Councilmember Scancarello, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

9.3. Teenager Trends Event Hosted by Monroe-Woodbury Community Coalition

2025-#422

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion approving use of the Town Hall Meeting Room by the Monroe-Woodbury Community Coalition on

November 20th for a Teenager Trends event including discussion on current teenage trends, how parents can support their child, and Narcan training. Fee waived.

On a motion by Town Councilmember Houle, seconded by Town Supervisor Cardone

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

9.4. Monroe Conservation Commission, Request to Host Repair Cafe

2025-#423

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to approve the request of Monroe Conservation Commission to organize and host a Repair Café at Monroe Town Hall on Saturday, December 6, 2025, in conjunction with Repair Café Hudson Valley. 10:00 AM-2:00 PM. Certificate of Insurance has been provided.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

9.5. Request for Permit Application Refund, #2025-109

2025-#424

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to refund half the permit application fee for Building Permit Application #2025-109, 102 Highland Road (SBL#36-7-6.2). The owner decided not to move forward with this project.

Town of Monroe Code: § 23-15, Fees for building permits, subsection (B): If no permit is issued, the applicant shall be entitled to a refund of 50% of the fee paid, provided that no construction has commenced and has not exceeded six months from the date of application.

The Building Inspector has no objection to this request, being that no construction was started and it has only been 30 days.

Refund amount: \$2,190.00

Refund to: Meridian Construction Creations Inc. Kim Santos 107 Stage Road — Apt. 1, Monroe, NY 10950

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

9.6. Performance Bond Release, SBL 3-1-19.2

2025-#425

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion approving the release of the Performance Bond provided to guarantee the work for the project related to the construction of a 100-foot Monopine wireless communications tower at 24 Strauss Lane. As a result of a site visit on September 16, 2025, the Planning Board Engineer has recommended the release of this Performance Bond. The Building Inspector is in agreement.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

9.7. Return of Escrow, Driveway Permit, 24 Raywood Drive

2025-#426

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to approve the Highway Department Request to return the escrow amount of \$5,000 for Driveway Permit #2024-03. The driveway at this address has been inspected and found to meet all current Town Code standards. As such, the Highway Department recommends releasing the bonds.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

9.8. Road Improvement Petition, Seven Springs Road Realignment

The matter RE Road Improvement Petition, Seven Springs Road Realignment, was Tabled until October 20, 2025.

9.9. Amendment to Town of Monroe Fee Schedule, RE: Tree Removal Permit Fees and Mitigation

Fees

2025-#427

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Table the Matter on Amendment to the Town of Monroe Fee Schedule, RE: Tree Removal Permit Fees and Mitigation Fees until October 20, 2025.

On a motion by Town Councilmember Bingham, seconded by Town Supervisor Cardone

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

9.10. Sole Source Vendor Resolution

2025-#428

BE IT RESOLVED that the Town Board of the Town of Monroe Made the following Resolution by Councilwoman Houle and seconded by Councilwoman Bingham:

RESOLUTION OF THE TOWN BOARD OF THE TOWN OF MONROE AUTHORIZING EXECUTION OF A CONTRACT WITH SIGNARAMA AS A SOLE SOURCE VENDOR FOR TOWN SIGNAGE

WHEREAS, the Town of Monroe desires to purchase additional signage for use at Town facilities in order to provide consistency and uniformity across Town locations; and

WHEREAS, the cost of said signage will exceed the competitive bidding threshold set forth in the New York State General Municipal Law; and

WHEREAS, the initial signage artwork was created and produced by Signarama, and such company holds the rights to the specific artwork and design used on the first Town sign; and

WHEREAS, in order to ensure consistency in appearance, the Town requires the use of the same artwork and design for all additional signs, and no other vendor can provide the identical product because Signarama holds the rights to the specific artwork and design; and

WHEREAS, Signarama has provided an estimate to the Town for the replacement of six signs totaling approximately \$28,000; and

WHEREAS, pursuant to guidance from the Office of the New York State Comptroller, a contract may be awarded without competitive bidding when the goods or services required are available from only one source (a "sole source"); and

WHEREAS, the Town Board has determined that Signarama is the sole source provider for the required signage.

NOW, THEREFORE, BE IT RESOLVED that:

Section 1. The above "WHEREAS" clauses are incorporated herein as if set forth in full.

Section 2. The Town Board hereby authorizes the Town Supervisor to execute a contract with Signarama for the purchase of additional Town signage, at an estimated cost not to exceed \$28,000.00, as a sole source procurement under New York State law.

Section 3. The Town Supervisor, and any other officer or employee as directed by the Town Supervisor, is hereby authorized to take any and all necessary actions to carry out the provisions of this Resolution.

Section 4. This Resolution shall be effective immediately.

The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yea	Nay	Abstain	Absent
Anthony Cardone, Supervisor	[X]	[]	[]	[]
Dorey Houle, Councilperson	[X]	[]	[]	[]
Mary Bingham, Councilperson	[X]	[]	[]	[]
Sal Scancarello, Councilperson	[X]	[]	[]	[]
Maureen Richardson, Councilperson	[X]	[]	[]	[]

The Resolution was thereupon duly adopted.

On a motion by Town Councilmember Houle, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

9.11. Engineering Agreement, Water District 14 Improvements

2025-#429

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Table the Matter RE: Engineering Agreement, Water District 14 Improvements until October 20, 2025.

On a motion by Town Councilmember Bingham, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

9.12. Janitorial Services Agreement

2025-#430

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to extend Janitorial Services with D.O.C. Cleaning through the 2026 year.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

9.13. Intermunicipal Agreement for Municipalities in the Moodna Commission

2025-#431

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Resolution approving and authorizing the Supervisor to sign the Intermunicipal Agreement for the municipalities in the Moodna Commission (Town of Chester, Town of Monroe, Village of Monroe). The Moodna Commission has approved the updated agreement.

On a motion by Town Councilmember Bingham, seconded by Town Councilmember Scancarello

Ayes: None

Nays: None

Abstain: None

Old Business

10.1. Village of Monroe Tax Exemption Request, Items 3 and 4, Town Highway Budget

2025-#432

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Table the Matter RE: Village of Monroe Tax Exemption Request, Items 3 and 4, Town Highway Budget until October 20, 2025.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

10.2. Village of Monroe Tax Exemption Request, Items 3 and 4, Town Highway Budget

2025-#433

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Table the Matter RE: Village of Monroe Tax Exemption Request, Items 3 and 4, Town Highway Budget until October 20, 2025.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

Motion From the Floor

11.1. Registrar Appointment RE: Barbara Singer

2025-#434

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Appoint Barbara Singer as Deputy Registrar. Term to expire 12/31//2025.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

Public Comment

12.1. Rules for Public Comment

12.2. Public Comment

The following residents signed up for Public Comment:

- Liam Wisehart
- BJ Mendelson
- Louis Rivera
- Dan Burke

- Liam Wisehart: Spoke regarding Budget. Talked about the deficit on a \$12 million dollar budget being 1.5 million dollars. The budget is not final and does not include any cost of living adjustments for the employees. Finds it disturbing that this amount of money is being withdrawn from the Fund Balance with no plan as to how to eventually make ends meet on top of recruiting the Orange County Sheriffs for an additional \$750,000.

- BJ Mendelson: Questioned Board Members if they support ICE Enforcement against Monroe residents.

- Louis Rivera: Spoke RE the 2026 Summary Page of the Budget. Numbers didn't make sense. The same numbers were used in 2024 and 2025. The data was inaccurate. Louis provided Town Clerk Valerie Bitzer with a copy of the Summary Pages. Questioned 2022-2025.

- Dan Burke: Spoke about Flagship Cinema. Anything the Town can do to help generate ticket sales will help with the Budget. Requesting a quarterly financial report. Requested forming a Citizens Committee to advise the Board on our theater.

- Councilwoman Richardson addressed Louis Rivera's comments regarding the 2026 Budget Summary Page. Argued the timing of the presentation of the Tentative Budget. Questioned Departmental Heads requests.

- Supervisor Cardone: Talked about the appropriations to the Fund Balance. Clarified the fact that October 6th was the date that the Tentative Budget was due because the 5th was on a Sunday. Commented that Councilwoman Richardson didn't vote on the Budget last year.

Possible motion to adjourn to Executive and or/ Attorney Client Session

13.1. Enter into Executive Session

*NO ACTION AT THIS TIME

Return to Regular Meeting

14.1. Return to Regular Meeting

*NO ACTION AT THIS TIME

Adjournment

15.1. Adjournment of Meeting

2025-#435

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to adjourn the meeting of October 6, 2025, at 8:54 PM.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

1. Audit of Claims

Subject

6.1. General Fund Abstract

Meeting

October 20, 2025 - Monroe Town Board Meeting Agenda

Type

Action (Resolution)
Information

Motion to Approve General Fund Abstract 25-18.

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe requests approval of Abstract #25-18 General Fund containing Check # 37408-37467 totaling \$605,667.11.

1. MONROE 25-18



ABSTRACT OF AUDITED VOUCHERS

TOWN OF MONROE

General Fund

DATE OF AUDIT: OCTOBER 20, 2025

Abstract #25-18 Gen

TOTAL

\$605,667.11

Vendor	PO #	Description	Amount	Check Id	Check Date
ADVANCE AUTO PARTS	25-02295	PARTS	12.54	37408	10/14/2025
AGL WELDING SUPPLY, INC.	25-02297	OXYGEN/ACETYLENE & WELDING SUP	270.76	37409	10/14/2025
AGUILAR CONTRACTING LLC	25-02298	HYDRANT EMERGENCY WORK/REPLACE	5,000.00	37410	10/14/2025
AMAZON CAPITAL SERVICES	25-02247	SEPTEMBER 2025 PURCHASES	974.98	37411	10/14/2025
MONROE VOLUNTEER AMBULANCE	25-02281	EMT LEASING	29,055.87	37412	10/14/2025
MONROE VOLUNTEER AMBULANCE	25-02282	EMT LEASING	27,214.88	37412	10/14/2025
MONROE VOLUNTEER AMBULANCE	25-02283	EMT LEASING	27,033.93	37412	10/14/2025
MONROE VOLUNTEER AMBULANCE	25-02284	EMT LEASING	28,028.68	37412	10/14/2025
MONROE VOLUNTEER AMBULANCE	25-02285	EMT LEASING	4,451.37	37412	10/14/2025
MONROE VOLUNTEER AMBULANCE	25-02286	ALS INTERCEPT	3,650.00	37412	10/14/2025
MONROE VOLUNTEER AMBULANCE	25-02287	ALS INTERCEPT	3,650.00	37412	10/14/2025
MONROE VOLUNTEER AMBULANCE	25-02324	ALS INTERCEPT	2,555.00	37412	10/14/2025
ARKEL MOTORS INC	25-02301	PARTS	2,428.01	37413	10/14/2025
ATLANTIC PAVEMENT MARKING INC.	25-02302	LINE STRIPING-YELLOW & WHITE	26,873.00	37414	10/14/2025
BADGER METER	25-02303	SEPT 2025 SOFTWARE SERVICES	378.30	37415	10/14/2025
BECKS HOME & GARDEN CORP	25-02279	SUPPLIES	586.83	37416	10/14/2025
DOOSAN BOBCAT NORTH AMERICA	25-02305	VIBRATION PLATE	2,450.00	37417	10/14/2025
THE BUG BUSTERS, LLC	25-02292	OCT 25 STATE POLICE PEST MGMT	395.00	37418	10/14/2025
CROWN CASTLE FIBER, LLC	25-02261	OCT 2025 INTERNET SERVICE	625.00	37419	10/14/2025
DELTA DENTAL	25-02276	NOVEMBER 2025 COVERAGE	4,333.94	37420	10/14/2025
DOC PROFESSIONAL CLEANING SERV	25-02262	SEPT 2025 CLEANING SERVICES	4,590.00	37421	10/14/2025
RENTOKIL NORTH AMERICA, INC.	25-02263	PEST CONTROL STATE POLICE	263.57	37422	10/14/2025
EXCEL MONITORING CO LLC	25-02264	CENTRAL STATION MONITORING	135.00	37423	10/14/2025
FASTENAL COMPANY	25-02306	SUPPLIES	848.29	37424	10/14/2025
FEDERAL EXPRESS CORPORATION	25-02265	OVERNIGHT LTR - LOCAL LAW 2	9.28	37425	10/14/2025
FOX LEDGE, INC.	25-02266	SEPT 2025 WATER	222.98	37426	10/14/2025
FRONTIER	25-02267	PHONE SERVICE 10/1/25-10/31/25	161.60	37427	10/14/2025
ALL STATE CONSTRUCTION, INC.	25-02299	PPST MICROPAVE-DUG ROAD	77,064.75	37428	10/14/2025
ALL STATE CONSTRUCTION, INC.	25-02300	CRACK SEAL-BERRY, RYE HILL, SCH	26,974.38	37428	10/14/2025
HARRIMAN ARMY-NAVY, INC.	25-02307	2025 CLOTHING ALLOWANCE	186.98	37429	10/14/2025
HAYES PUMP, INC	25-02308	REPAIR PUMP WD#12	2,766.16	37430	10/14/2025
INTERSTATE WASTE SERVICES, INC	25-02288	AUGUST 2025 REFUSE	218,495.70	37431	10/14/2025
KNOW HOW AUTO SUPPLY, LLC	25-02309	MOBILE HYDRAULIC PRESS - SHOP	4,063.10	37432	10/14/2025
KONICA MINOLTA BUSINESS	25-02268	BIZHUB C651I 9/1-9/30/2025	343.40	37433	10/14/2025
KONICA MINOLTA BUSINESS	25-02326	BIZHUB C250I 9/1-9/30/25	33.50	37433	10/14/2025
LOYAL TIRE & AUTO CENTER, INC.	25-02328	DAB - OIL CHANGE	501.60	37434	10/14/2025
MARINA'S PIZZA	25-02269	3 LARGE PIZZA'S - SR CENTER	45.00	37435	10/14/2025
MARINA'S PIZZA	25-02329	6 LARGE PIZZA'S - SR CENTER	90.00	37435	10/14/2025



ABSTRACT OF AUDITED VOUCHERS

TOWN OF MONROE

General Fund

DATE OF AUDIT: OCTOBER 20, 2025

Abstract #25-18 Gen

TOTAL

\$605,667.11

Vendor	PO #	Description	Amount	Check Id	Check Date
CHRISTOPHER MCDERMOTT	25-02304	2025 EYE CARE - MCDERMOTT	354.00	37436	10/14/2025
MHE ENGINEERING	25-02310	WD#1 PRESSURE TANK REPLACEMENT	722.75	37437	10/14/2025
MHE ENGINEERING	25-02311	WIIA GRANT	2,824.87	37437	10/14/2025
MHE ENGINEERING	25-02312	WATER DEPART-GENERAL CONSULT	871.75	37437	10/14/2025
THOR R. MIDTBO	25-02319	2025 EYE CARE - THOR MIDTBO	400.00	37438	10/14/2025
MONTAGUE TOOL & SUPPLY CO, INC	25-02313	2X12 SCRAPING CHISEL	48.00	37439	10/14/2025
MONTGOMERY OVERALL	25-02270	SEPTEMBER 2025 RUG SERVICES	52.00	37440	10/14/2025
EDWIN MORALES	25-02271	SEPTEMBER 2025 MILEAGE	43.54	37441	10/14/2025
ANN MARIE MORRIS	25-02342	SEPT 2025 EVENTS/MILEAGE	90.30	37442	10/14/2025
NEWBURGH POWER EQUIPMENT	25-02337	MOWER PARTS	89.14	37443	10/14/2025
NEW YORK COMMUNICATION CO INC	25-02327	OCT 2025 GPS & RADIO SYSTEM	673.00	37444	10/14/2025
NYS THRUWAY AUTHORITY	25-02289	EZ PASS TAGS	1,050.00	37445	10/14/2025
OPTIMUM	25-02338	10/8-11/7/25 INTERNET/PHONE	172.14	37446	10/14/2025
OPTIMUM	25-02339	10/8/25-11/7/25 INTERNET	140.45	37446	10/14/2025
PACE ANALYTICAL SERVICES, LLC	25-02314	SAMPLE TESTING WD#2	120.00	37447	10/14/2025
PARTNERS IN SAFETY	25-02325	PHYSICAL J. FIGUEROA #2	78.00	37448	10/14/2025
PERENNIAL SERVICES LLC	25-02272	FALL FERT/WEED CONTROL	1,014.00	37449	10/14/2025
PROJECT SUPPLY, INC	25-02315	CONCRETE MIX WD#2	58.00	37450	10/14/2025
PUBLIC SECTOR HR CONSULTANT LL	25-02273	HR CONSULTING SERVICES	2,400.00	37451	10/14/2025
PURCHASE POWER	25-02343	POSTAGE	248.76	37452	10/14/2025
ROGO FASTENER CO, INC.	25-02316	SHOP SUPPLIES	595.44	37453	10/14/2025
SCHMIDTS WHOLESALE	25-02317	HYDRANT EXT & RISER LIDS	2,943.82	37454	10/14/2025
SOUTH CENTRAL PLANNING & DEVEL	25-02291	MGO MONTHLY FEE - AUGUST 2025	490.42	37455	10/14/2025
SHOPRITE SUPERMARKETS, INC.	25-02290	SNACKS & SUPPLIES	605.87	37456	10/14/2025
SIGNARAMA	25-02344	DEP FOR 8 TWN OF MONROE SIGNS	10,000.00	37457	10/14/2025
SITE ONE LANDSCAPE SUPPY, LLC	25-02294	FERTILIZER & SEED	647.79	37458	10/14/2025
STRAUB'S WELDING, INC.	25-02318	STRAIGHTEN & REBUILD LEAF BOX	7,790.00	37459	10/14/2025
TILCON NEW YORK INC.	25-02320	ASPHALT	4,168.93	37460	10/14/2025
TOSHIBA BUSINESS SOLUTIONS-NY	25-02321	ESTUDIO330AC 10/5/25-11/4/25	69.90	37461	10/14/2025
TOWN OF WOODBURY	25-02274	9/17/25 VET BILL	522.51	37462	10/14/2025
UDIG NY, INC	25-02296	JULY-SEPT DIG SERVICES	147.24	37463	10/14/2025
W.E. TIMMERMAN CO., INC.	25-02322	PARTS FOR STREET SWEEPERS	1,197.70	37464	10/14/2025
WP MUSIC	25-02293	WP MUSIC BAND - FOOD TRUCK	500.00	37465	10/14/2025
ZEP SALES & SERVICE	25-02323	BATHROOM SUPPLIES	288.41	37466	10/14/2025
FIELD PRO ENTERPRISES, LLC	25-02345	MOMBASHA BB FIELD RENOVATIONS	57,485.00	37467	10/14/2025
TOTAL			605,667.11		

2. Audit of Claims

Subject

6.2. Escrow Abstract

Meeting

October 20, 2025 - Monroe Town Board Meeting Agenda

Type

Action (Resolution)
Information

Motion to Approve Escrow Abstract 25-14.

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe requests approval of Abstract #25-14 Escrow Fund containing Check #2252-2253 totaling \$2,014.50.

1. ESCROW 25-14



ABSTRACT OF AUDITED VOUCHERS

TOWN OF MONROE

Escrow

DATE OF AUDIT: OCTOBER 20, 2025

Abstract #25-14 Escrow

Total Claims: \$ 2,014.50

Vendor	PO #	Description	Amount	Check Id	Check Date
FEERICK NUGENT MACCARTNEY PLLC	25-01747	JUle Rutledge	375.00	2252	10/15/2025
FEERICK NUGENT MACCARTNEY PLLC	25-01748	Michael Dy	577.50	2252	10/15/2025
FEERICK NUGENT MACCARTNEY PLLC	25-01749	J. Zicherman	522.50	2252	10/15/2025
FEERICK NUGENT MACCARTNEY PLLC	25-02161	Zimmerman 37 Dry Hill	82.50	2252	10/15/2025
MHE ENGINEERING	25-02076	Flood ZBA	457.00	2253	10/15/2025
TOTAL			2,014.50		

1. New Business

Subject	7.1. Junie Jean, Resignation, Dial-A-Ride
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Meeting	October 20, 2025 - Monroe Town Board Meeting Agenda
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Type	Action (Resolution) Information
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Resolution accepting the resignation of Junie Jean, Full-time Bus Driver, Dial-A-Ride, effective October 7, 2025.

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to accept the resignation of Junie Jean, Full-time Bus Driver, Dial-A-Ride, effective October 7, 2025.

1. Junie Jean Letter of Resignation 10072025

RECEIVED

OCT 7 2025

October 07, 2025

TOWN OF MONROE
TOWN CLERK'S OFFICE

Dear Valerie Bitzer
Town Clerk, RMC

I am writing to formally announce my resignation from my current position as a full time bus driver at Dial a Ride effective today 10/07/2025.

I appreciate the opportunity to have worked here and am grateful for the experiences I have gained.

Thank you for your time and consideration.

Sincerely,
Junie Jean



2. New Business

Subject **7.2. Amendment to Engineering Professional Services Agreement, 2026**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)
Discussion

Amendment to Engineering Professional Services Agreement, 2026

2025-#

BE IT RESOLVED, that the Town of Monroe

3. New Business

Subject **7.3. Tom Lawrence, 2025 NYSACC [Conference on the Environment](#)**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)
 Discussion
 Information

Motion approving Tom Lawrence, Monroe Conservation Commission, to attend the 2025 NYSACC (New York State Association of Conservation Commissions) [Conference on the Environment](#) on October 24 and 25, 2025 in Kingston, New York at the following cost:

Conference registration - \$109
Hotel 2 nights — \$420 (approx)

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe

4. New Business

Subject	7.4. Reis Group Investigation
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Meeting	October 20, 2025 - Monroe Town Board Meeting Agenda
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Type	Discussion
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Reis Group Investigation

1. Old Business

Subject	8.1. Short Term Rental Application, 95 Walton Terrace (SBL# 18-4-50.2)
Meeting	October 20, 2025 - Monroe Town Board Meeting Agenda
Type	Discussion Information
Review and discussion regarding Short Term Rental Application, 95 Walton Terrace (SBL# 18-4-50.2).	

1. 20251020 Resolution to Approve - 95 Walton Tr

RESOLUTION

A Meeting of the Town Board of the Town of Monroe, New York was convened on **October 20, 2025 at 7:00 p.m.**

The following Resolution was duly offered by and seconded to wit:

RESOLUTION ___/2025

RESOLUTION APPROVING SHORT-TERM RENTAL AT 95 WALTON TERRACE APPLICANT: MICHAEL DY

WHEREAS, the Town Board of the Town of Monroe, New York (“Town Board”) received an application on or about May 22, 2025 from Michael Dy (“Applicant”) for approval of a Short-Term Rental at 95 Walton Terrace (S/B/L 18-4-50.2) (the “Application”) in the Town of Monroe (“Town”); and

WHEREAS, the Town Building Inspector provided a report dated October 2, 2025 regarding the Application and determined that the property was in substantial compliance with the Residential and Fire Code of New York State based on an inspection of the premises on August 13, 2025 and October 1, 2025; and

WHEREAS, no objections were received to such application; and

WHEREAS, the Town Board desires to approve the Application for a Short-Term Rental at 95 Walton Terrace pursuant to Chapter 40 of the Town Code.

NOW, THEREFORE, BE IT RESOLVED: that:

Section 1. The above “WHEREAS” clauses are incorporated herein as if set forth in full.

Section 2. Pursuant to Town Code § 40-8(F), the Town Board hereby determines that:

- 1) Adequate parking facilities are provided to meet the parking requirement of four off-street parking spaces which are provided in a manner that does not impact the residential character of the neighborhood.
- 2) No new construction or expansion is proposed relating to the Short-Term Rental.
- 3) The structure and lot are conforming to the requirements of Chapter 40 of the Town Code and that the lot and structure are not considered existing nonconforming uses or buildings.

- 4) Adjoining residences and their yards are generally afforded a reasonable degree of privacy from view by occupants of the proposed vacation residence or partial vacation residence by the imposition of landscaping and privacy fencing.
- 5) The number of permitted short-term rentals surrounding the proposed property are not excessive in number so as to result in adverse character impacts to principal residences in the neighborhood.

Section 3. The Town Board hereby approves the Short-Term Rental Application for 95 Walton Terrace, subject to the following conditions:

- 1) Continued compliance with the provisions of the Town Code, Chapter 40 and NYS Residential and Fire Code with respect to the rental location; and
- 2) Continued maintenance of the existing screening of the property and parking area; and
- 3) The approval of this Application (“Permit”) shall expire three (3) years from the date of this resolution pursuant to Town Code § 40-9; and
- 4) That, if the Applicant intends to renew the Permit after the three (3) year period, the Applicant submits a renewal application at least sixty (60) days prior to the expiration of the Permit; and
- 5) The Permit may not be transferred, except as indicated in Town Code § 40-16; and
- 6) Applicant must report any proposed change in circumstances to the Building Department that would alter the analysis of the factors set forth in Town Code § 40-8(F) relevant to the approval of the Short-Term Rental Permit, except that the Applicant shall not be required to report any change in the number of short-term rentals surrounding the property (Town Code § 40-8(F)(5)).

Section 4. The Town Supervisor, and any other officer or employee as directed by the Town Supervisor, is hereby authorized to take any and all necessary actions to carry out the provisions of this Resolution.

Section 5. This Resolution shall be effective immediately.

The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	<u>Yea</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
Anthony Cardone, Supervisor	[]	[]	[]	[]
Dorey Houle, Councilperson	[]	[]	[]	[]
Mary Bingham, Councilperson	[]	[]	[]	[]
Sal Scancarello, Councilperson	[]	[]	[]	[]
Maureen Richardson, Councilperson	[]	[]	[]	[]

The Resolution was thereupon duly adopted.

2. Old Business

Subject **8.2. Amendment to Town of Monroe Fee Schedule, RE: Tree Removal Permit Fees and Mitigation Fees**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Discussion
 Information
 Action (Resolution)

Amendment to Town of Monroe Fee Schedule, RE: Tree Removal Permit Fees and Mitigation Fees

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Table the Matter on Amendment to the Town of Monroe Fee Schedule, RE: Tree Removal Permit Fees and Mitigation Fees u until October 20, 2025.

1. T.O.M. Fee Schedule Effective as of 1-2-2025

Town of Monroe Fee Schedule Effective as of January 2, 2025

BUILDING DEPARTMENT:

1) Application for a building permit:

A) \$200 per thousand for the first \$1,000 of estimated costs or fraction thereof

B) \$20 per thousand up to \$100,000 of estimated costs or fraction thereof

C) \$10 per thousand thereafter for each \$1,000 of estimated costs or fraction thereof

D) The Building Inspector shall use the market value to determine the estimated cost of construction. In determining said costs, the Building Inspector may make use of personal knowledge and/or experience, assessor's records and knowledge or the use of standard construction estimating books such as Dodge or any other information that is credible.

E) Where the Building Inspector finds that the nature of the structure is a specialized facility (i.e. – a school, emergency center, hospital) and further finds that standard construction estimating books are not a reasonable costing methodology, if a statement offered for filing under penalty of perjury if filed of the actual contracted costs for complete construction, the Inspector may utilize an actual costs methodology in ascertaining the building permit fee. Nothing shall preclude the upward adjustment of the actual fee under the Town Code if the actual construction costs exceed the contracted costs.

F) Building Permit fees will be tripled where application is made for work performed without the applicant having initially secured a building permit and the provisions of paragraph (E) above shall not be applicable to work already completed.

2) Application for all Certificates of Occupancy or letter stating no Certificate of Occupancy or street/road letter or violation search or any combination of the above: \$400

A) Copies of individual Certificates of Occupancy: \$.25 per page

3) Copies of large items such as construction plans that cannot be reproduced at Town Hall will be charged at the rate of \$100 plus the actual cost of reproduction.

4) Application for floodplain development permit:

A) \$200 per thousand for the first \$1,000 of estimated costs or fraction thereof

B) \$20 per thousand up to \$100,000 of estimated costs or fraction thereof

- C) \$10.00 per thousand thereafter for each \$1,000 of estimated costs of fraction thereof
 - 5) Operating Permits as per Chapter 23 of Town Code Sec. 23-32: \$400 per year.
 - 6) Administrative wetland permit: \$200
 - 7) Accessory apartment yearly renewal: \$50
 - 8) Building Permit re-inspection fee: \$75.00 per re-inspection
 - 9) Cross Connection Control:
 - A. Initial Application fee: \$200.00
 - B. Yearly Renewal fee: \$50.00
 - 10) Rentals, Short Term
 - A. \$500.00 Application Fee: Short Term Rentals
 - B. \$100.00 Inspection Fee: Fire Safety
 - C. \$50.00 Annual Renewal Fee
 - 11) Article II, Residential Rental Permits
 - A. Application Fee: \$500/unit
 - B. Initial Approved Permit Fee: \$100/unit
 - C. Annual Renewal Fee: \$50/unit
 - D. Initial Inspection/Fire: \$100/unit
 - 12) Sewerage System (Ch. 41):
 - A) \$500 (4 lots or less)
 - B) \$1,000 (5 lots or more)
- * Including Site Plans (an Escrow will be determined my MHE Engineering)

HIGHWAY DEPARTMENT:

- 1) Application for town highway curb cut permit: \$750
- 2) Waterline Tapping Fees and Other Service Charges:
 - A) Fees for tapping of town waterlines varies according to the size of the line being tapped:
 - i) ¾ inch tap: \$800
 - ii) 1 inch tap: \$1,650

- iii) 2 inch tap: \$6,500
- iv) 4 inch tap: \$9,100
- v) 6 inch tap: \$11,700
- vi) 8 inch tap: \$14,300

B) Water Service Charges:

- i) Discontinuation of service: \$150
- ii) Restoration of service: \$150
- iii) Special meter reading: \$150
- iv) Repair and/or replace meter: \$200
- v) Meter test: \$150
- vi) Special Turbidity samples: cost plus \$150
- vii) Rewiring remote readout and resealing meter: \$150
- viii) Hydrant use: \$100 plus \$30 per 1,000 gallons or fraction thereof.

PLANNING DEPARTMENT:

Pre-Application Review and Meetings

- 1) Informal Pre-application meeting fee: \$50 per meeting, plus fee associated with cost of Town consultant attendance.

Application Fees

- 2) Application for Subdivision:
 - A) Lot Line Adjustment: \$250
 - B) Preliminary Minor (1 to 4 lots) Subdivision: \$500 plus \$125 for each lot
 - C) Preliminary Major (5 or more lots) Subdivision: \$1,000 plus \$250 for each lot
 - D) Final Minor and Major Subdivision: \$250 plus \$50 for each lot
- 3) Application for Site Plan:
 - A) Residential Development: \$500 plus \$125 per dwelling unit
 - B) Nonresidential Development: \$500 plus \$125 for each 1,000 square feet of gross floor area, or fraction thereof
- 4) Application for Wetland Permit Regulated by the Planning Board: \$1,000
- 5) Application for Timber harvesting: \$500
- 6) Application for Special Use Permit:
 - A) Residential Development: \$500 plus \$50 per dwelling unit

B) Nonresidential Development: \$500 plus \$50 for each 1,000 square feet of gross floor area, or fraction thereof

7) Application for Accessory Apartment Permit: \$150

8) Application for Ridgeline Preservation Overlay District not requiring submission of subdivision, site plan or special use permit application:

A) A residential addition or new structure between 500 square feet and 2,000 square feet: \$150

B) A residential addition or new structure exceeding 2,000 square feet: \$200

C) All other proposed Applications: \$250

D) Applications also involving subdivision, site plan, or special use permit: No additional fee

9) Application for Scenic Road Review not requiring submission of subdivision or site plan: \$150. Applications also involving site plan or subdivision do not require an additional fee.

10) Application for Historic Review: \$150

11) Application for Architectural Review: \$250

12) Tree Preservation Application Fee: \$150

Escrow Fees

Upon application to the Town of Monroe Planning Board for any planning action or approval, the applicant shall, in addition to the fee set forth above, deposit with the Town Clerk, an escrow to cover the costs to be incurred by the town for all consultant services, including but not limited to, engineering, planning and legal as well as clerical costs incurred in the processing and reviewing of such application. The Town Clerk (or designee) shall compute the initial escrow charge in accordance with the following schedule:

A) Residential subdivisions: \$2,500 per lot for each lot up to 5 lots and \$500 per lot for each lot over 5 lots. For subdivisions in excess of 50 lots, 1/3 of the initial fee for lots in excess of 50 lots shall be paid upon application submission; a second 1/3 installment shall be paid within 60 days after application filing; and the third installment shall be paid within 120 days after application filing. Notwithstanding the foregoing, should the amount held on deposit at any time dip below 80% of the initial installment, payment

of any amount necessary to bring the balance to 80% shall be due in addition to the amount of the next installment.

- B) Commercial subdivisions: \$350 per lot for each lot up to 5 lots and \$125 per lot for each lot over 5 lots. Notwithstanding the foregoing, should the amount held on deposit at any time dip below 80% of the initial installment, payment of an amount necessary to bring the balance to 80% shall be due in addition to the amount of the next installment.
- C) Multi-Family residential site plans and special permits: \$500 per unit for each unit up to 50 units; \$250 per unit for each unit over 50 units. For projects in excess of 100 units, 1/3 of the initial fee for units in excess of 50 units shall be paid upon application; a second 1/3 installment shall be paid within 60 days after application filing; and a third installment shall be paid within 120 days after application filing. Notwithstanding the foregoing, should the amount held on deposit at any time dip below 80% of the initial installment, payment of an amount necessary to bring the balance to 80% shall be due in addition to the amount of the next installment.
- D) Commercial or other nonresidential site plans and special permits: \$2,500 plus \$50 per 1,000 square feet of building floor area up to 5,000 square feet. Above 5,000 square feet of building floor area, \$150 per additional square foot. Notwithstanding the foregoing, should the amount held on deposit at any time dip below 80% of the initial installment, payment of an amount necessary to bring the balance to 80% shall be due in addition to the amount of the next installment.
- E) Wetland Permit (as regulated by the Planning Board): \$2,500 per involved lot. Notwithstanding the foregoing, should the amount held on deposit at any time dip below 80% of the initial installment, payment of an amount necessary to bring the balance to 80% shall be due in addition to the amount of the next installment. The escrow includes the cost of conducting the appropriate SEQRA environmental review of an application and all attendant environmental forms and impact statements.
- F) Timber harvesting: \$500 per involved lot. Notwithstanding the foregoing, should the amount held on deposit at any time dip below 80% of the initial installment, payment of an amount necessary to bring the balance to 80% shall be due in addition to the amount of the next installment. The escrow includes the cost of conducting the appropriate SEQRA environmental review of an application and all attendant environmental forms and impact statements.
- G) Accessory Apartment Permit: \$500 per involved lot. Notwithstanding the foregoing, should the amount held on deposit at any time dip below 80% of the initial installment, payment of an amount necessary to bring the balance to 80% shall be due in addition to the amount of the next installment. The

escrow includes the cost of conducting the appropriate SEQRA environmental review of an application and all attendant environmental forms and impact statements.

- H) Ridgeline Preservation Overlay or Scenic Road Review not involving site plan, subdivision and/or special use permit: \$500 per involved lot. Notwithstanding the foregoing, should the amount held on deposit at any time dip below 80% of the initial installment, payment of an amount necessary to bring the balance to 80% shall be due in addition to the amount of the next installment. The escrow includes the cost of conducting the appropriate SEQRA environmental review of an application and all attendant environmental forms and impact statements. Escrow for site plan, subdivision and special use permit shall be as set forth in Sections A through D above, as applicable.
- I) Historic Review: \$250 per lot. Notwithstanding the foregoing, should the amount held on deposit at any time dip below 80% of the initial installment, payment of an amount necessary to bring the balance to 80% shall be due in addition to the amount of the next installment. The escrow fee includes the cost of conducting the appropriate SEQRA environmental review of an application and all attendant environmental forms and impact statements.
- J) Architectural Review: \$500 per involved lot. Notwithstanding the foregoing, should the amount held on deposit at any time dip below 80% of the initial installment, payment of an amount necessary to bring the balance to 80% shall be due in addition to the amount of the next installment. The escrow fee includes the cost of conducting the appropriate SEQRA environmental review of an application and all attendant environmental forms and impact statements.

Inspections

A. Any applicant who has received *site plan* approval shall, prior to signing of the plans, deliver to the Town a certified or cashier's check payable to the order of the Town for the inspection fees in the amount of 5% of the amount of the performance security or 5% of the estimated cost of required improvements unless estimated otherwise in writing by the Town Engineer, in order to cover the expense of the Town inspecting the various improvements proposed on the site plan. The inspection fees so deposited may be modified annually as determined by a resolution of the Town Board. Inspection fees are not held in escrow or otherwise considered as deposits with the Town. In the event that improvements are not constructed and no inspections are conducted, an applicant may submit a request, in writing, to the Town Board for a refund, which will not be unreasonably denied.

B. Any applicant who has received *subdivision* approval shall, prior to signing of the plat, deliver to the Town a certified or cashier's check payable to the order of the Town for the inspection fees in an amount estimated by the Town Engineer in order

to cover the expense of the Town inspecting the various improvements proposed. Inspection fees are not held in escrow or otherwise considered as deposits with the Town. In the event that improvements are not constructed and no inspections are conducted, an applicant may submit a request, in writing, to the Town Board for a refund, which will not be unreasonably denied.

TOWN BOARD

- 1) Fee in lieu of Parkland pursuant to section 277 of the Town Law: \$5000 for each building lot within a residential subdivision or for each dwelling unit within a residential site plan.
- 2) Fee for overdue water bills: 10% of the outstanding balance
- 3) Administration fee as listed below for each water district, per user, per billing cycle, to pay for administrative costs associated with the water billing:
 - WD#1 (Rye Hill) : \$35.00
 - WD#2 (Horizon Heights) : \$25.00
 - WD#7 (Oreco Terrace) : \$35.00
 - WD#8 (Hoffliss) : \$35.00
 - WD#10 (Post Rd) : \$35.00
 - WD#12 (Monroe Hills) : \$25.00
 - WD#14 (Orchard Hills) : \$25.00
 - WD#15 (Smith Farms) : \$35.00
 - WD#17 (Old Country Rd) : Not applicable as administered by Kiryas Joel
- 4) Water Rents - The following rents are per 1000 gallons except for WD#14 which has a quarterly flat rate:
 - WD#1 (Rye Hill) : \$13.00
 - WD#2 (Horizon Heights) : \$6.00
 - WD#7 (Oreco Terrace) : \$13.00
 - WD#8 (Hoffliss) : \$13.00
 - WD#10 (Post Rd) : \$13.00
 - WD#12 (Monroe Hills) : \$10.00
 - WD#14 (Orchard Hills) : \$166.00 per quarter (flat rate as no meters)
 - WD#15 (Smith Farms) : \$13.00
 - WD#17 (Old Country Rd) : NA-Outside Water District

****Water Rent Fees are effective as of 10/1/2020 to coincide with the current billing cycle.***

- 5) CCR Fee - \$1,000.00 for filing application with the Town.
- 6) Town Hall Meeting Room Rental Fees:

Rental Duration	Fee
1-3 days	\$850/day

4-6 days	\$750/day
7 days or more	\$700/day
Not-for-Profit Organization	\$400/day

*The Town Board reserves the right to waive the rental fee for community events at their discretion and subject to approval by Town Board resolution. In addition, the Town Board reserves the right to require town provided event security at an additional cost of \$175 per event. Individuals interested in reserving the Meeting Room must be at least 25 years of age and submit a completed rental agreement and required Certificate of Insurance. The maximum occupancy for the Meeting Room is 301 people.

Insurance Requirement for Room Rental

A Certificate of Liability Insurance in the amount of \$1,000,000 must be provided naming the Town of Monroe as an additional insured. In addition, all certificates must include a Waiver of Subrogation. This certificate is to be submitted no later than (14) business days prior to the event, along with the rental fee.

TOWN CLERK:

1) Application for a Blasting Permit: \$300

2) Peddler's Permit

A) 1-week permit: \$185.00; (2 checks required – 1 in the amount of \$100, and 1 in the amount of \$85.00) any additional person under main permit \$85.00 (on a separate check)

B) 1-month permit: \$285.00; (2 checks required – 1 in the amount of \$200, and 1 in the amount of \$85.00) any additional person under main permit \$85.00 (on a separate check)

C) 6-month permit: \$685.00; (2 checks required – 1 in the amount of \$600, and 1 in the amount of \$85.00) any additional person under main permit \$85.00 (on a separate check)

3) Application for Dog Licenses: Includes State Surcharge

A) 1-year license for spayed or neutered dogs: \$16.00

3-year license for spayed or neutered dogs: \$43.00

B) 1-year license for unspayed or unneutered dogs: \$28.00

3-year license for unspayed or unneutered dogs: \$74.00

C) Seniors over 65 dog license fees: Includes State Surcharge

- 1-year license for spayed or neutered dogs: \$3.00

- 3-year license for spayed or neutered dogs: \$9.00

- 1-year license for unspayed or unneutered dogs: \$8.00

- 3-year license for unspayed or unneutered dogs: \$24.00

- D) Late fee: Any dog license renewed after 60 days of due date will have a \$5.00 late fee applied to license renewal.
- E) Replacement Tag: \$3.00
- F) Dog Enumeration: \$10.00

4) Other Dog Control Fees:

- A) For Rabies vaccination: \$50.00
- B) Replacement dog license tag: \$5.00
- C) Impoundment fees:
 - 1. First offense: \$100.00
 - 2. Second offense: \$150.00
 - 3. Third offense: \$200.00
- D) Boarding: \$30.00 per day

5) Copy of CD or Video: \$30.00

6) Copy of any Town map:

In house copying: \$20.00

Copies processed by outside vendor: Copies of large items such as construction plans that cannot be reproduced at Town Hall will be charged at the rate of \$100 plus the actual cost of reproduction.

7) Fee for photocopying a record not exceeding 9 x 14 inches shall be \$0.25 per page. Photocopying for an 11x17 page shall be \$.50 per page.

8) Marriage Ceremony Performed by Marriage Officer: \$75

One-Day Marriage Officiant License: \$25

9) Application for Marriage License: \$40

A) Certified Marriage Transcript: \$10/copy

10) Certified Birth/Death Transcript: \$10/copy

11) E-Z Pass Tag: \$25

12) T.A.R.A. Spay/Neuter Certificate: (Monroe Residents Only) \$25

13) Town of Monroe Property Rental: (Sr. Center) Non-Profit Organization \$25, plus C.O.I.

A) Private Residents or Organization: \$50, plus C.O.I.

14) Bid Packets: \$50

15) Filming Permit: \$100

16) Games of Chance: Bingo License: \$18.75/occasion

A) Bell Jar License: \$25

ZONING BOARD OF APPEALS:

1) Application for an Area Variance: \$250.00

2) Application for a Use Variance: \$350.00

- 3) Application for a 280-a Variance: \$500.00
- 4) Application for an Interpretation: \$500.00
- 5) Upon application to the Town of Monroe Zoning Board of Appeals for any action or approval, the applicant shall, in addition to the fee set forth above, deposit with the Town Clerk an escrow to cover the costs to be incurred by the Town for all consultant services, including but not limited to, engineering, planning and legal as well as clerical costs incurred in the processing and reviewing of such application.

A) The Town Clerk (or designee) shall compute the initial escrow amount in accordance with the following schedule:

a) Applications of all types: \$2,500.00. Notwithstanding the foregoing, should the amount held on deposit at any time dip below 80% of the initial payment, payment of an amount necessary to bring the balance to 80% shall be due in addition to the amount of the next installment. b) The clerk to the Zoning Board shall have the authority to waive or reduce the initial escrow in those matters where it appears that engineering or other consultant services will not be required. Should such services later be required, an appropriate escrow fee will be fixed by the Zoning Board.

Amendment Dates:

- April 4, 2009
- January 23, 2012
- July 11, 2016
- January 7, 2019
- January 14, 2019
- October 7, 2019
- November 7, 2019
- August 31, 2020
- February 22, 2022
- January 3, 2023
- January 9, 2023
- February 6, 2023
- February 15, 2023
- May 1, 2023
- May 15, 2023
- January 2, 2024
- February 5, 2024
- August 12, 2024
- May 19, 2025
- June 2, 2025

3. Old Business

Subject	8.3. Village of Monroe Tax Exemption Request, Items 3 and 4, Town Highway Budget
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Meeting	October 20, 2025 - Monroe Town Board Meeting Agenda
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Type	Discussion Action (Resolution)
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Discuss petition submitted by the Village of Monroe Mayor and Board of Trustees on behalf of the property owners of the Village of Monroe requesting the Town Board of the Town of Monroe consider exempting Village residents from taxation related to Items 3 and 4 of the Town Highway Budget.

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe

1. Village of Monroe Request for Exemption
2. 20250915 Reso Re Village of Monroe highway request - brush cutting



Village of Monroe
7 Stage Road, Monroe, NY 10950
Tel: (845) 782-8341 · Fax: (845) 782-3006

September 3, 2025

Mayor

Neil S. Dwyer

Trustees

Debra Behringer

Andrew Ferraro

John Karl, III

Martin O'Connor

Clerk

Kimberly Zahra

Treasurer

Anthony Feliz

Attorney

Alyse Terhune

Building Department

845-782-8341 x128

Code Enforcement

845-782-8341 x134

Police Department

Darwin Guzman, Chief

845-782-8644

Department of Public Works

845-782-8341

Water Department

845-782-8341 x122

Planning Board

Jeff Boucher, Ch.

Zoning Board of Appeals

Paul S. Baum, Ch.

Village Historian

Paul Ellis- Graham

Town of Monroe

**Mr. Anthony Cardone, Supervisor
and Town Board**

**1465 Orange Turnpike
Monroe, NY 10950**

Dear Town Board Members:

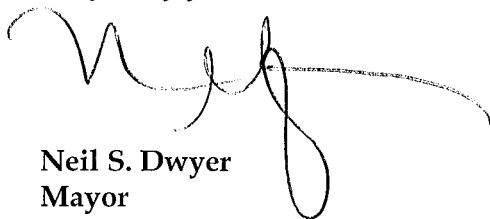
Each of us serves our constituents according to fair and equitable application of Local Law. To that end, we are committed to working with our Town Board colleagues to assure that only appropriate taxation of Village taxpayers takes place with regard to their participation in supporting the budget of the Town of Monroe.

Village residents are taxed to support highway maintenance activities that do not directly benefit them. It is the opinion of the Village Board that taxing these residents for that purpose is not appropriate. We therefore request that the Town Board consider exempting Village residents from Items 3 and 4 of the Town Highway budget.

Accordingly, the Village of Monroe Board of Trustees has signed the attached petition urging the Town Board to take the necessary action to exempt these village residents from these elements of taxation. We are confident that upon review of the matter you will agree that relieving Village residents of this item is fair and appropriate.

Your prompt attention in addressing this matter is appreciated.

Very truly yours,



Neil S. Dwyer
Mayor

Village of Monroe Board of Trustees Meeting – Tuesday, September 2, 2025

REQUEST FOR EXEMPTION - TOWN HIGHWAY ITEMS 3 & 4:

RESOLVED, the Board of Trustees, by signed petition, requests the Town Board of the Town of Monroe to exempt residents of the Village of Monroe of taxes for items 3 & 4 of the Town of Monroe Highway Budget as authorized by Section 277 of the Town Highway Law.

On a motion by Trustee Behringer, seconded by Trustee Ferraro

Ayes: Trustees Behringer, Ferraro, and Karl

Nays: None

**IN THE MATTER OF THE PETITION OF THE
MAYOR AND BOARD OF TRUSTEES ON BEHALF
OF THE PROPERTY OWNERS OF THE VILLAGE
OF MONROE REQUESTING THE TOWN BOARD
OF THE TOWN OF MONROE TO EXEMPT ALL
PROPERTIES IN THE VILLAGE OF MONROE
FROM THE LEVY AND COLLECTION OF TAXES
FOR ITEMS 3 AND 4 OF THE TOWN HIGHWAY
BUDGET AS AUTHORIZED BY SECTION 277 OF
THE HIGHWAY LAW.**

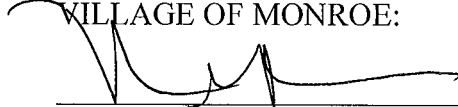
TO THE HONORABLE SUPERVISOR AND MEMBERS OF THE TOWN BOARD OF THE TOWN OF MONROE:

The petition of the Mayor and Board of Trustees of the Village of Monroe respectfully shows and states:

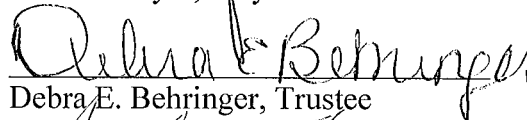
1. That the Village of Monroe is within the Town of Monroe.
2. That the Town of Monroe annually levies and collects taxes against real property within the Village of Monroe to pay for items provided for by subdivision 3 and 4 of Section 141 of the Highway Law.
3. That taxes levied and collected against real property within the Village of Monroe for subdivision 3 of Section 141 of the Highway Law are used for the purchase, repair and custody of highway machinery, tools and implements used on town highways, which highways are located outside the Village limits.
4. That taxes levied and collected against real property within the Village of Monroe for subdivision 4 of Section 141 of the Highway Law are used for the removal of snow, the cutting of brush and for other miscellaneous items relating to town highway outside the Village limits.
5. That the Village Law provides that the Village of Monroe shall be responsible for the maintenance of village streets and for the purchase of machinery and equipment to be used on village streets and for the removal of snow and the cutting of brush and other miscellaneous items relating to village streets.
6. That the Legislature of the State of New York has provided by law a procedure whereby a Town Board may exempt real property owners in villages from taxes levied by towns for items 3 and 4 of the Town Highway Budget.
7. That such authority to exempt real property owners in villages from such town highway taxes was granted to Town Boards by the State Legislature in recognition of the unjust double burden of taxation paid by village real property owners for the maintenance of highways.
8. That, on information and belief, none of the money levied for the removal of snow from town highways by the town government has been used for the removal of snow from village streets.

9. That, on information and belief, none of the highway machinery and equipment purchased and maintained by the town from taxes levied pursuant to the provisions of the Highway Law have been used for work on village streets but such machinery and equipment is used exclusively on town streets outside the Village.
10. That by reason of the premises herein set forth and alleged, taxes are twice levied and collected against property in the Village of Monroe for highway machinery and equipment, for snow removal and for brush removal and the village real property owners receive only benefits for those taxes levied and collected by the Village of Monroe and receive no benefit from taxes collected by the Town of Monroe.
11. WHEREFORE, the petitioners request that pursuant to the provisions of Section 277 of the Highway Law, the Town Board of the Town of Monroe exempt all property within the Village of Monroe from the levy and collection of taxes levied in such town provided for the subdivisions 3 and 4 of Section 141 of the Town Law beginning with the fiscal year commencing January 1, 2026.

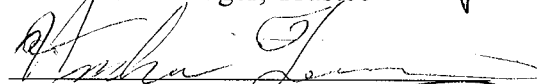
MAYOR AND BOARD OF TRUSTEES,
VILLAGE OF MONROE:



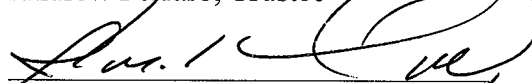
Neil S. Dwyer, Mayor



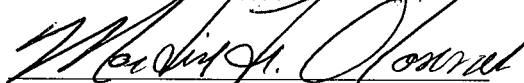
Debra E. Behringer, Trustee



Andrew Ferraro, Trustee



John Karl III, Trustee



Martin O'Connor, Trustee

Dated: September 3, 2025

RESOLUTION

A Meeting of the Town Board of the Town of Monroe, New York was convened on **September 15, 2025 at 7:00 p.m.**

The following Resolution was duly offered by and seconded to wit:

RESOLUTION ___/2025

RESOLUTION AUTHORIZING PARTIAL EXEMPTION OF CERTAIN ITEMS IN HIGHWAY LAW § 141(4) FROM THE LEVY AND COLLECTION OF TAXES IN THE VILLAGE OF MONROE

WHEREAS, the Town of Monroe (“Town”) received correspondence and a Petition from the Village of Monroe (“Village”), dated September 2, 2025 requesting that the Town exempt all property within the Village from the levy and collection of taxes levied in the Town as provided for in New York State Highway Law § 141, subdivisions 3 and 4; and

WHEREAS, within the Petition, the Village petition specifically included a request for exemption from taxes levied for the cutting of brush under the provisions of Highway Law § 141(4), under the miscellaneous items provision of those subdivisions; and

WHEREAS, the Town Board has considered the request of the Village and desires to grant a partial exemption only of the levy and collection of taxes levied under subdivision 3 and 4 of Highway Law § 141(4) as it relates to cutting of brush.

NOW THEREFORE BE IT RESOLVED that:

Section 1. The above “WHEREAS” clauses are incorporated herein as if set forth in full.

Section 2. Without regard to the various inaccurate factual assertions in the Village’s Petition, which are not concurred with by the Town, the Town Board hereby approves an exemption from the levy and collection of taxes in the Village limited to brush cutting services as currently provided by the Town, with the understanding that the Village will be responsible for all brush cutting related services in the Village upon the cessation of the levy and collection of taxes by the Town for such purposes.

Section 3. Upon the cessation of the levy and collection of taxes from the Village residents for such purposes, the Town will continue to refrain from providing any such brush cutting services to the Village and/or its residents, except upon payment for such services as shall be agreed upon by the Town and Village.

Section 4. To the extent that any court of law should determine that the Town is not authorized to grant a partial exemption under Highway Law § 277 and

141(4) as set forth herein, the Town expresses that it would deny the Village Petition entirely and withdraw the partial exemption granted herein.

Section 5. The Town Supervisor, employee or town consultant, upon direction of the Town Supervisor, is authorized to take any and all actions necessary to carry out the provisions of this Resolution.

Section 6. This Resolution shall be effective immediately.

The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	<u>Yea</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
Anthony Cardone, Supervisor	[]	[]	[]	[]
Dorey Houle, Councilperson	[]	[]	[]	[]
Mary Bingham, Councilperson	[]	[]	[]	[]
Sal Scancarello, Councilperson	[]	[]	[]	[]
Maureen Richardson, Councilperson	[]	[]	[]	[]

The Resolution was thereupon duly adopted.

4. Old Business

Subject **8.4. Village of Monroe Tax Exemption Request, Items 3 and 4, Town Highway Budget**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)
Discussion

Discuss petition submitted by the Village of Harriman Mayor and Board of Trustees on behalf of the property owners of the Village of Harriman requesting the Town Board of the Town of Monroe consider exempting Village residents from taxation related to Items 3 and 4 of the Town Highway Budget.

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made

1. Petition - Village of Harriman



Village of Harriman

1 Church Street
Harriman, New York 10926
TEL: (845) 783-4421

MAYOR
Wayne Mitchell

DEPUTY MAYOR
Carol Schneider

TRUSTEES
Reyn Sandoval
Golam Sarker
G. Bruce Chichester

TREASURER
Marie Coimbra

VILLAGE CLERK
Jane Leake

VILLAGE ATTORNEY
J. Benjamin Gailey, Esq.

September 9, 2025

Town of Monroe
Mr. Anthony Cardone, Supervisor
And Town Board
1465 Orange Turnpike
Monroe, NY 10950

Dear Town Board Members:

Each of us serves our constituents through fair and equitable application of local law. In that spirit, we are committed to working collaboratively with the Town Board colleagues to ensure that Village taxpayers are only taxed appropriately regarding their participation in supporting the Town of Monroe's budget.

Currently, Village residents are being taxed to support highway maintenance activities that do not directly benefit them. It is the opinion of the Village Board that imposing this tax on Village residents is not appropriate. Therefore, we respectfully request that the Town Board consider exempting Village residents from Items 3 and 4 of the Town Highway budget.

Accordingly, the Trustees of the Village of Harriman have signed the attached petition urging the Town Board to take the necessary steps to exempt these Village residents from these specific elements of taxation. We are confident that, upon review, you will agree that relieving Village residents of this burden is both fair and appropriate.

We appreciate your prompt attention in addressing this matter.

Regards,

Wayne Mitchell
Mayor

STATE OF NEW YORK)
VILLAGE OF HARRIMAN) ss
TOWN OF MONROE)

IN THE MATTER OF THE PETITION FO THE MAYOR
AND BOARD OF TRUSTEES ON BEHALF
OF THE PROPERTY OWNERS OF THE VILLAGE
OF HARRIMAN REQUESTING THE TOWN BOARD
OF THE TOWN OF MONROE TO EXEMPT ALL
PROPERTIES IN THE VILLAGE OF HARRIMAN FROM
LEVY AND COLLECTION OF TAXES
FOR ITEMS 3 AND 4 OF THE TOWN HIGHWAY
BUDGET AS AUTHORIZED BY SECTION 277 OF
THE HIGHWAY LAW.

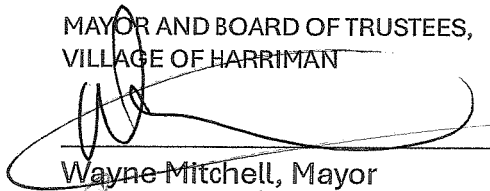
TO THE HONORABLE SUPERVISOR AND MEMBERS OF THE TOWN BAORD OF THE TOWN OF MONROE:

The petition of the Mayor and Board of Trustees of the Village of Harriman respectfully shows and states:

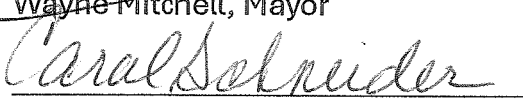
1. That the Village of Harriman is within the Town of Monroe.
2. That the Town of Monroe annually levies and collects taxes against real property within the Village of Harriman to pay for items provided for by subdivision 3 and 4 of Section 141 of the Highway Law.
3. That taxes levied and collected against real property with the Village of Harriman for subdivision 3 of Section 141 of the Highway Law are used for the purchase, repair and custody of highway machinery, tools and implements used on town highways, which highways are located outside the Village limits.
4. That taxes levied and collected against real property within the Village of Harriman for subdivision 4 of Section 141 of the Highway Law are used for the removal of snow, the cutting of brush and for other miscellaneous items relating to town highway outside the Village limits.
5. That the Village Law provides that the Village of Harriman shall be responsible for the maintenance of village streets and for the purchase of machinery and equipment to be used on village streets and for the removal of snow and the cutting of brush and other miscellaneous items relating to village streets.
6. That the Legislature of the State of New York has provided by law a procedure whereby a Town Board may exempt real property owners in villages from taxes levied by towns for items 3 and 4 of the Town Highway Budget.
7. That such authority to exempt real property owners in villages from such town highway taxes was granted to Town Boards by the State Legislature in recognition of the unjust double burden of taxation paid by village real property owners for the maintenance of highways.
8. That, on information and belief, none of the money levied for the removal of snow from town highways by the town government has been used for the removal of snow from village streets.

9. That, on information and belief, none of the highway machinery and equipment purchased and maintained by the town from taxes levied pursuant to the provisions of the Highway Law have been used for work on village streets but such machinery and equipment is used exclusively on town streets outside the Village.
10. That by reason of the premises herein set forth and alleged, taxes are twice levied and collected against property in the Village of Harriman for highway machinery and equipment, for snow removal and for brush removal and the village real property owners receive only benefits for those taxes levied and collected by the Village of Harriman and receive no benefit from taxes collected by the Town of Monroe.
11. Wherefore, the petitioners request that pursuant to the provisions of Section 277 of the Highway Law, the Town Board of the Town of Monroe exempt all property within the Village of Harriman from the levy and collection of taxes levied in such town provided for the subdivisions 3 and 4 of Section 141 of the Town Law beginning with the fiscal year commencing January 1, 2026.

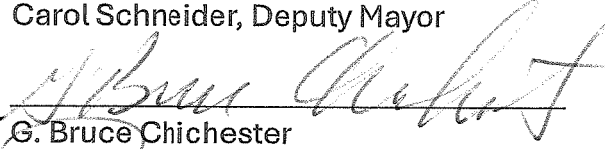
MAYOR AND BOARD OF TRUSTEES,
VILLAGE OF HARRIMAN



Wayne Mitchell, Mayor



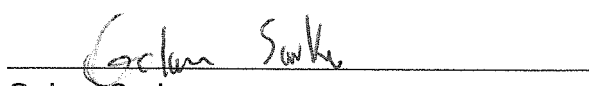
Carol Schneider, Deputy Mayor



G. Bruce Chichester



Reyna Sandoval



Golam Sarker

5. Old Business

Subject **8.5. Road Improvement Petition, Seven Springs Road
Realignment**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Discussion
Information

Discussion regarding Road Improvement Petition, Seven Springs Road Realignment.

2025-#

BE IT RESOLVED that the Town of Monroe

6. Old Business

Subject	8.6. Engineering Agreement, Water District 14 Improvements
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Meeting	October 20, 2025 - Monroe Town Board Meeting Agenda
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Type	Action (Resolution) Discussion
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Discussion regarding Engineering Agreement for professional services related to Water District #14 improvements.

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe

7. Old Business

Subject

8.7. Registrar Appointment RE: Barbara Singer

Meeting

October 20, 2025 - Monroe Town Board Meeting Agenda

Type

Action (Resolution)
Information

Registrar Appointment RE: Barbara Singer

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Appoint Barbara Singer as Sub Registrar. Term to expire 12/31/2025. (10-6-2025 meeting appointed her as Deputy Registrar).

1. Public Comment

Subject

9.1. Rules for Public Comment

Meeting

October 20, 2025 - Monroe Town Board Meeting Agenda

Type

Information

Please be advised that any person wishing to speak at a regular public meeting during the public comment period or at a public hearing, must sign the sign-in sheet maintained by the Town Clerk for such purpose no later than 15 minutes after the commencement of the meeting. TOWN OF MONROE MEETING RULES PUBLIC COMMENT PERIODS - RULE 1: Although not required by any statute or law, the Town Board shall include at least one public participation period on the Agenda for regular Town Board meetings. However, nothing shall prohibit the Town Board, by majority vote, from suspending public comment or otherwise limiting public during a regular Town Board meetings where such limitations are determined to be necessary or otherwise conducive to accomplishing the business presently before the Town Board. RULE 2: Public comment during the public participation period of regular Town Board meetings shall be limited to three (3) minutes per speaker and the subject matter of such public comment shall be limited to Town business. 1 Yielding time or otherwise giving time to a speaker to extend the three (3) minute period by another person shall not be permitted. Written comments may be submitted to the Town Clerk in lieu of, or in addition to, a person's oral statement during any public comment period. Such minutes shall become a Town record and the brief nature of the submitted writing may be included in Town Board minutes. However, the full text of such submissions shall not be incorporated into Town Board minutes, unless expressly authorized by resolution of the Town Board. RULE 3: Any person wishing to speak at a regular public meeting during the public comment period or at a public hearing, must sign the sign-in sheet maintained by the Town Clerk for such purpose no later than 15 minutes after the commencement of the meeting. Where a public hearing and public comment period will occur during the same Town Board meeting, a person may sign up to speak on the topic of each and every public hearing and for public comment period consistent with the applicable time limits set forth above. For example, a speaker could speak for five (5) minutes during a public hearing and three (3) minutes during public comment at the same Town Board meeting. However, such person may not use the public hearing time to speak on matters not relevant1 Rule 2 revised by Resolution of the Town Board on 03-06-2017 to add: "and the subject matter of such public comment shall be limited to Town business." to the public

hearing. Any comments made by a person made during public comment that relates to the subject of a public hearing shall not be considered by the Town Board as part of such public hearing nor made part of the public hearing record. The only public comment to be accepted by the Town Board outside of a public hearing shall be written comments received during the time period set by the Town Board for such purpose. RULE 4: If a sign-in sheet is not available, a person may raise his/her hand to speak during the public participation period and/or public hearing and may speak during such public comment period/public hearing upon recognition of the Supervisor or Presiding Officer. RULE 5: Any person speaking during public comment or a public hearing, when recognized by the Presiding Officer, shall approach the podium for such purpose and state his or her name, the street and municipality where he/she resides, and, if applicable, his/her group or entity affiliation. RULE 6: Town Board members shall not respond to a person speaking during the public comment period unless and until all persons desiring to speak during the Public Comment period have finished speaking. At such time as all speakers have finished speaking during such public comment period, each Town Board member shall be allotted up to three (3) minutes in total to respond to any questions posed or to provide relevant information in response to the collective comments and questions of the public comment speakers. RULE 7: Town Board members shall not attempt to answer questions during the time that a speaker is presenting during public comment. Town Board members will note any questions asked and may respond to the speaker at the conclusion of the speaker's public comments. PUBLIC HEARINGS RULE 8: Public comment during a Public Hearing shall be limited to five (5) minutes per speaker. In the event that a speaker is the subject of the Public Hearing or has a significant interest in the matter different from that of the general public, such speaker shall, upon approval of the Town Board, be allowed up to the (10) minutes during a public hearing. Yielding time or otherwise giving time to a speaker to extend their permissible time limit by another person shall not be permitted. RULE 9: Members of the public, other than those called as witnesses by the parties, shall not be permitted to speak during public hearings concerning the removal/discipline of a Town Officer or employee, as such hearings shall be limited to presentation of evidence and related submissions by Town representatives and the Town Officer or employee subject to removal/discipline. Time limits during a public hearing concerning the removal/discipline of a Town Officer or employee shall not be applicable. As such proceeding shall follow any applicable statute, rule or regulation and shall otherwise be overseen by the hearing officer or presiding officer. RULE 10: In the case of a public hearing, prior to the close or continuation of the public hearing, Town Board members may be allotted up to five (5) minutes each to respond to

questions or otherwise provide relevant information in response to specific comments made by speakers during that session of the public hearing. Further, prior to the close of the public portion of the public hearing, each Town Board member may be allotted up to eight (8) minutes to speak on the issue that is the subject of the Public hearing. However, where the public hearing concerns removal of a Town Officer or employee, Town Board members, if the body making a determination, shall not speak regarding the merits of the proceedings until after the close of the public hearing, when deliberations on removal/discipline have commenced. RULE 11: Written submissions related to public hearings must be made before the close of the public hearing as such time is set by the Town Board.

GENERAL RULES APPLICABLE TO ALL PUBLIC MEETINGS AND HEARINGS

RULE 12: The Town Clerk shall act as the timekeeper or the Town Board may designate another person to be the timekeeper. **RULE 13:** Members of the Town Board, speakers and audience members must observe proper decorum at all times. Any statements made during any part of the meeting or during a public hearing by the Supervisor, members of the Town Board, town officials or employees, or members of the general public shall not involve personal, impertinent, or slanderous attacks on individuals, regardless of whether the individual so attacked is an elected official, a town official or employee, or a member of the general public. **RULE 14:** Neither speakers nor Town Board members shall use public comment periods or other time during such meeting for political campaigning purposes, including promoting their candidacy or speaking out against another candidate. However, nothing shall prohibit a candidate from speaking on a Town-related issue merely because he or she is a candidate for political office. **RULE 15:** Pursuant to New York State Town Law, the Town Supervisor or Presiding Officer shall control the Town Board meeting. The use of profane, vulgar, inflammatory, threatening, abusive, or disparaging language or racial or ethnic slurs directed at the Supervisor, members of the Town Board, meeting attendees shall not be tolerated and the Town Supervisor shall address any such incidents. Further, any statements, regardless of the nature of the statement, made by a person attending the meeting which is not made during such person's authorized speaking time shall not be tolerated and the Town Supervisor shall address any such incidents. The Town Board has a right to protect itself from disturbance from attendees at a meeting and may order, by majority vote, removal of an attendee, or there Presiding Officer direct removal of an attendee on his own. Removal at the direction of the Presiding Officer is subject to appeal of another Town Board member, but not to appeal of the attendee. Such appeal is not debatable. **RULE 16:** In circumstances where the Supervisor/Presiding Officer is not attempting to exert control over the meeting, is temporarily absent, or is the source of the present disorder at the meeting and is failing to preside over

the meeting, such Supervisor/Presiding Officer may then be deemed absent as the Presiding Officer by approval of a majority of the Town Board. In such case, a Town Board member may make a motion to suspend the Rules and appoint the Acting Supervisor to take over the role of Presiding Officer until such time as the Supervisor or original Presiding Officer is able to properly return to performing his/her role as Presiding Officer. If the Acting Supervisor is determined to be absent for presiding purposes, the Town Board member making such motion shall propose another Town Board member to act as the Presiding Officer during the absence of the Supervisor/original Presiding Officer. RULE 17: Comments by speakers must be addressed to the Town Board and shall not be addressed to the audience. Further, attendees may not address the Town Board unless first recognized by the Supervisor or Presiding Officer. RULE 18: Discussion and exchanges between active speakers and attendees/audience members of the public meeting or hearing are prohibited. A speaker may, however, when properly recognized, state agreement or disagreement with the views of prior speakers in his/her comments directed to the Town Board. RULE 19: Banners or other signs are not permitted in the meeting room unless, nor shall distribution of flyers within the meeting room be permitted. Nothing shall prohibit a person from holding a lawful sign or handing out flyers outside of the meeting location. RULE 20: If the Supervisor or Presiding Officer fails to enforce the rules set forth herein, any member of the Town Board may move to require him or her to do so, and an affirmative vote of the majority of the Town Board shall require him or her to do so. Any decision by the Presiding Officer relating to enforcement of the rules set forth herein may be appealed and subsequently overturned by a vote of the majority of Town Board members. Such appeal may be raised by a Town Board member or the affected attendee if properly recognized. RULE 21: Any person who disregards the directives of the Supervisor or the Presiding Officer in enforcing the rules or who generally conducts himself or herself in a boisterous or inappropriate manner while addressing the Town Board thereby disturbs the peace at a such meeting and will be barred from further participation and shall forfeit any balance of time remaining for his or her comments. RULE 22: If a speaker who has violated these rules refuses to step down or to refrain from committing/ continuing such violation(s), the Supervisor or the Presiding Officer may direct the individual to leave the meeting room. If the individual declines and/or refuses to leave the meeting room, the Supervisor or Presiding Officer may request the individual to be removed from the meeting room and charged with disorderly conduct as per the New York State Penal Law. The Supervisor's determination is subject to the appeal provisions set forth above as well as the absence of the Supervisor/Presiding Officer provisions of these rules. The Town Board may, by resolution, designate the person who will sign

the supporting deposition and/or Court Information document charging the removed person with Disorderly Conduct. RULE 23: The following provisions, as modified herein, of Rule 49 of Robert's Rules concerning "Small Boards" shall apply to the Town Board of the Town of Monroe: a. Members may raise a hand or asked to be recognized, instead of standing when seeking to obtain the floor and may remain seated when making motions or speaking. b. The Presiding Officer need not rise while putting questions to a vote. c. The Presiding Officer may without leaving the chair speak in informal discussions and in debate and may vote on all questions as provided for by Code or law. RULE 24: While there is no statute or applicable regulation that requires an Meeting Agenda to be prepared for Town Board meetings, the Town Board desires to have an Agendas prepared and distributed prior to Town Board meetings. The order of business at regular Town Board meetings shall be as follows: 1. REGULAR MEETING a. Call to Order; Pledge of Allegiance b. Approval of Minutes c. Upcoming Meeting Dates & General Announcements 2. SPECIAL ORDERS 3. DEPARTMENTAL MONTHLY REPORTS (Alphabetical Order) 4. OLD BUSINESS 5. NEW BUSINESS 6. PUBLIC COMMENT 7. EXECUTIVE SESSION (If necessary) 8. ADJOURNMENT: A Board member seeking to take up a matter out of order on the agenda or to introduce a new item of business may request such change on consent of the Town Board, or may (if consent is denied or the member expects the matter to be contested make a motion to suspend the rules for such purpose, identifying the requested change to the Agenda or the new business to be raised. Upon approval of the majority of the Town Board, such business may be taken up immediately by the Town Board. The Presiding Officer shall prepare and cause to be distributed, Town Board meeting Agendas in conformance with the Order of Business, as applicable. Pursuant to Robert's Rules, the Agenda distributed in advance to the Town Board is not binding on the Town Board, except as to the Order of Business set forth above. However, as set forth above, the Meeting Agenda, including the Order of Business and specific Agenda items may be modified upon approval of a majority of the Town Board. The Presiding Officer will announce each Agenda item as it is reached on the Agenda (or amended Agenda). Prior to the business being taken up, a member may move to lay the matter on the table, postpone the matter or refer it to a committee. RULE 25: Recesses may be taken for a stated period of time either upon consent, without objection, or upon approval of a motion by a Town Board member. RULE 26: These Town Board Rules may be amended by a Resolution of the Town Board approved by a majority of the Town Board. RULE 27: The above rules shall take effect at the next ensuing meeting of the Town Board following the adoption of these rules. RULE 28: The Presiding Officer, or any Town Board member, may request an interpretation of these Rules from the Town Attorney. A current copy of these Town

of Monroe Meeting Rules shall be maintained by the Town Clerk and be made available to the public. 6. This Resolution shall be effective immediately. The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows: Yea Nay Abstain Absent Harley Doles, Supervisor [] [] [] [X] Anthony Cardone, Acting Supervisor [X] [] [] [] Gerard McQuade, Councilman [] [X] [] [] Michael McGinn, Councilman [X] [] [] [] Richard Colon, Councilman [X] [] [] [] The Resolution was thereupon duly adopted. TOWN OF MONROE TOWN BOARD MEETING RULES History of adoption and amendments. February 27, 2017: Town Board Rules adopted by Resolution of the Town Board. March 6, 2017: Rule 2 amended by Resolution of the Town Board to add: "and the subject matter of such public comment shall be limited to Town business."

2. Public Comment

Subject

9.2. Public Comment

Meeting

October 20, 2025 - Monroe Town Board Meeting Agenda

Type

Procedural
Information
Discussion

The following residents signed up to speak during Public Comment:

1. Return to Regular Meeting

Subject **11.1. Return to Regular Meeting**

Meeting October 20, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Return to Regular Meeting.

1. Adjournment

Subject

12.1. Adjournment of Meeting

Meeting

October 20, 2025 - Monroe Town Board Meeting Agenda

Type

Action (Resolution)

Adjournment of Meeting

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe adjourns the meeting of October 20, 2025, at ____.