Monday, November 17, 2025
Monroe Town Board Meeting Agenda

Town of Monroe, New York
Town Hall
1465 Orange Turnpike
Monroe, New York

1. Call to Order

1.1. Pledge to the Flag

2. Motion to Open Town Board Meeting

2.1. Motion to Open Town Board Meeting of November 17, 2025

3. Community Announcements

3.1. Benjamin LaSala, Eagle Scout Project Completion

3.2. Smith's Clove Park 2025 Turkey Trot

3.3. American Legion Post 488 Food Drive

3.4. 2025 Toys for Military Tots

3.5. 2025 Orange County Household Hazardous Waste & Operation Safe Scripts Pharmaceutical Collection Event

4. Public Hearing

4.1. Motion to Adopt the 2026 Town of Monroe Budget

4.2. Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Communal Water Systems)

4.3. Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (communal Water Systems)

5. Acceptance of Minutes

5.1. Acceptance of November 6, 2025, Minutes

6. Audit of Claims

6.1. General Fund Abstract

6.2. Escrow Abstract

7. New Business

7.1. Resignation, Jack Collins, Board of Ethics

7.2. GovWell Software, Building Department

7.3. Request for Proposal, Legal Services for Town of Monroe

7.4. Return of Planning Board/ZBA Escrow Funds

7.5. Forest Avenue/Forest Street Stormwater Control Facility Maintenance Easement Agreement

7.6. Orange and Rockland Utilities – Forest Avenue Substation, Recommendation for Performance Security and Fees

7.7. Approval to Release Escrow for Road Opening/ New Driveway Permit #2024-02 – 12 Edgewood Drive

7.8. Release of Performace Bond, Homeland Towers, 24 Strauss Lane

8. Public Comment

8.1. Rules for Public Comment

8.2. Public Comment

9. Possible motion to adjourn to Executive and or/ Attorney Client Session

9.1. Enter into Executive Session

10. Return to Regular Meeting

10.1. Return to Regular Meeting

11. Adjournment

11.1. Adjournment of Meeting

1. Call to Order

Subject	**1.1. Pledge to the Flag**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Procedural

Pledge to the Flag

1. Motion to Open Town Board Meeting

Subject	**2.1. Motion to Open Town Board Meeting of November 17, 2025**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution)

Motion to Open Town Board Meeting of November 17, 2025

2025-#486
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Town Board Meeting of November 17, 2025, at

1. 2025 Town Board Meeting Schedule

<u>2025 Town Board Monthly Meeting Schedule</u>

1465 Orange Turnpike

Monroe, New York 10950

*All Town Board Meetings begin at 7 p.m.

January 2, 2025 (Re-org Meeting) *(Thursday)*	**June 16, 2025** *(Monday)*
January 21, 2025 *(Tuesday)*	**July 14, 2025** *(Monday)*
February 3, 2025 *(Monday)*	**August 4, 2025** *(Monday)*
February 24, 2025 *(Monday)*	**September 2, 2025** *(Tuesday)*
March 3, 2025 *(Monday)*	**September 15, 2025** *(Monday)*
March 24, 2025 *(Monday)*	**October 6, 2025** *(Monday)*
April 7, 2025 *(Monday)*	**October 20, 2025** *(Monday)*
April 21, 2025 *(Monday)*	**November 6, 2025** *(Thursday)*
May 5, 2025 *(Monday)*	**November 17, 2025** *(Monday)*
May 19, 2025 *(Monday)*	**December 1, 2025** *(Monday)*
June 2, 2025 *(Monday)*	

1. Community Announcements

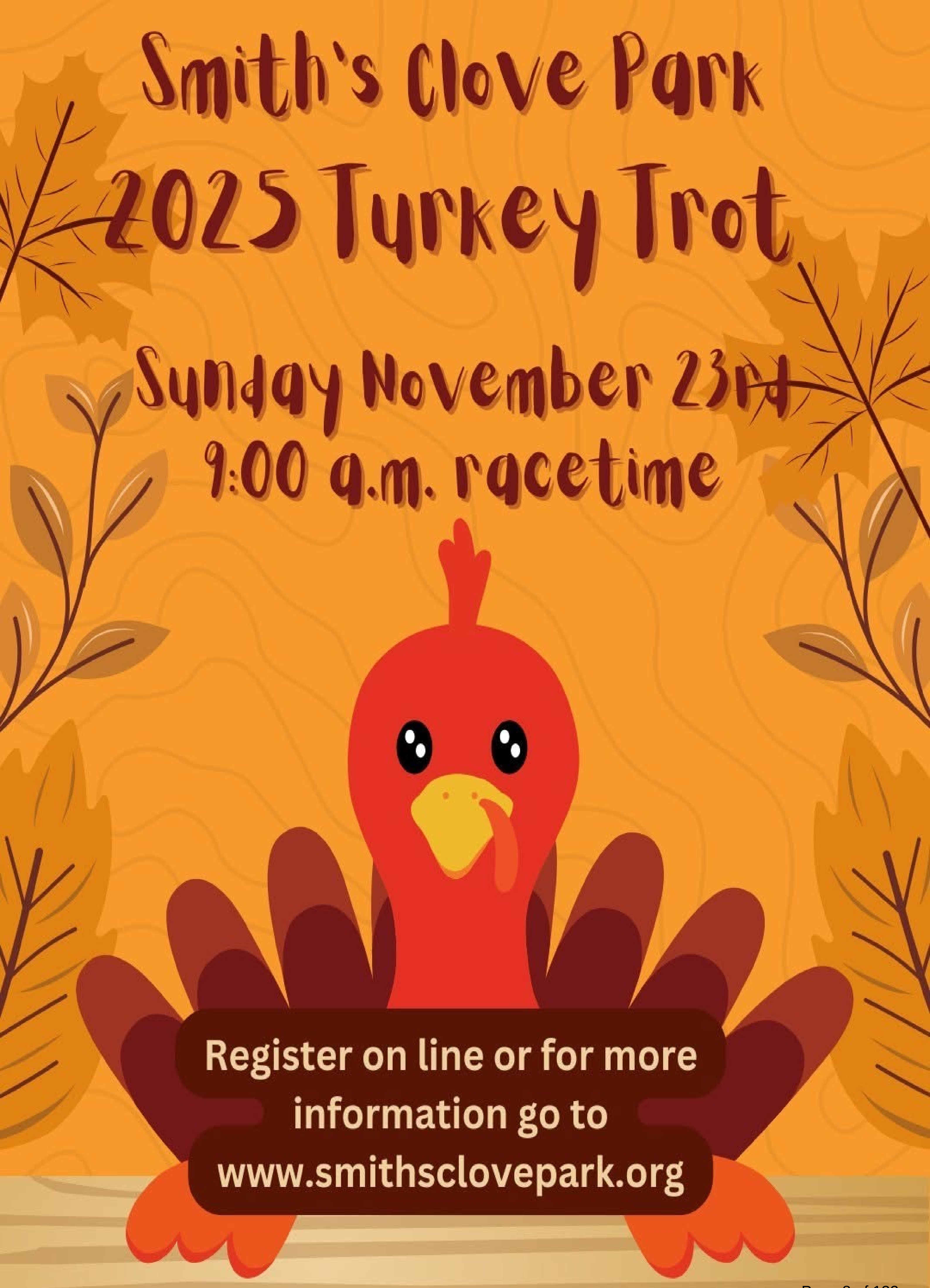
Subject	**3.1. Benjamin LaSala, Eagle Scout Project Completion**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Information

2. Community Announcements

Subject	**3.2. Smith's Clove Park 2025 Turkey Trot**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Information

Smith's Clove Park 2025 Turkey Trot Sunday, November 23rd 9:00 am racetime. Register online or for more information, go to www.smithsclovepark.org.

1. SCP Turkey Trot 11232025


Smith's Clove Park
2025 Turkey Trot
Sunday November 23rd
9:00 a.m. racetime
Register on line or for more information go to www.smithsclovepark.org

3. Community Announcements

Subject	**3.3. American Legion Post 488 Food Drive**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Information

American Legion Post 488 Food Drive
Accepting donations now until 12/31/2025
Help us stock our local food pantries.
We are collecting non-perishable foods: canned vegetables, beans, sauces, boxed pasta, cereal, dry foods. *No fresh items.
Drop off location: American Legion Post 488 532 Lakes Rd., Monroe, NY
For more info, call the American Legion Post 488 at 845-783-3965

1. American Legion Post 488 Food Drive

AMERICAN LEGION POST 488
SONS OF THE AMERICAN LEGION 488
AMERICAN LEGION AUXILIARY UNIT 488

FOOD DRIVE

WE'RE COLLECTING

NON PERISHABLE FOODS
CANNED VEGETABLES, BEANS, SAUCES, BOXED PASTA, CEREAL, DRY FOODS
NO FRESH ITEMS

HELP US STOCK OUR LOCAL FOOD PANTRIES

ACCEPTING DONATIONS

NOW UNTIL 12/31/2025

Help donate food supplies to our community

Drop off location

AMERICAN LEGION POST 488

532 LAKES ROAD, MORNOE, NY 10950

FOR MORE INFO CALL PLEASE CONTACT THE AMEICAN LEGION POST 488 [illegible]

4. Community Announcements

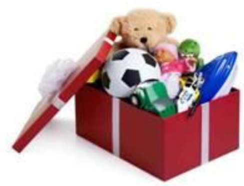
Subject	**3.4. 2025 Toys for Military Tots**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Information

Recipients: Pete & Laura Rollins representing the Children of O.C. Disabled American Vets + SMSgt Theresa Castellane of the 105th for Children of the NY Air National Guard, deployed or stationed at Stewart Air Force Base. All donations are local for our Orange County Military & Veterans.
Remember the Reason: WTBQ's 10th Annual Toys for Military Tots Drive has begun and YOU can help Santa deliver the new, unwrapped toys for children baby to 12 yrs old ~ WTBQ Radio has once again teamed up with Orange County Executive, Steve Neuhaus (Steve sparked this drive), John (Cheech) Richichi, Pres. of the Nam Knights, Amanda Dana, Dir, of OC Tourism & Film, Orange County Bank & Trust, & many more...For more Information E-mail: Taylor@WTBQ.com Please donate New, Unwrapped Toys for ages baby to 12 yrs old – wrapping paper & ribbon would be appreciated. God Bless you all for sharing with those who sacrifice so much so we may enjoy the holidays with our families. Final drop-off Dec. 12thth @ WTBQ – Final Photo Op Dec. 15th @ 9:30am @ WTBQ Drop Off Sites:

Warwick: WTBQ Radio ~ Warwick Town Hall- Supervisor Jesse Dwyer-Forge 28 Studios
Warwick: Leo Kaytes Ford ~The Computer Guy — Warwick Ctr for the Performing Arts
Middletown: Orange Bank & Trust – all Branches
Goshen: John S. Burke Catholic — Orange Bank & Trust~ DMV—Kelly Eskew
Goshen: Sheriff Paul Arteta's Office–Amanda Dana—Dir. Of OC Tourism & Film—The Computer Guy
Chester: Orange Bank & Trust
Monroe: Monroe Town Hall at Supervisor Tony Cardone-Monroe-Woodbury Schools
New Windsor: Minuta Architecture – Town Hall—Patricia Clarino—Steve Bedetti & the Police Station
Montgomery: McKesson Corp-Susan Dean
Waywayanda: Denise Quinn at Town Hall
Washingtonville: Childtime Childcare
Florida: Assemblyman Karl Brabenec

1. Toys for Military Tots Nov Poster 2025

Toys for Military Tots 2025



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For more Information E-mail: **Taylor@WTBQ.com**

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Drop Off Sites

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Chester: Orange Bank & Trust
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New Windsor: Minuta Architecture – Town Hall-Patricia Clarino-Steve Bedetti & the Police Station
Montgomery: McKesson Corp-Susan Dean
Waywayanda: Denise Quinn at Town Hall
Washingtonville: Childtime Childcare
Florida: Assemblyman Karl Brabenec

5. Community Announcements

Subject	**3.5. 2025 Orange County Household Hazardous Waste & Operation Safe Scripts Pharmaceutical Collection Event**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Information

2025 Orange County Household Hazardous Waste & Operation Safe Scripts Pharmaceutical Collection Event, Saturday, November 22, 2025 9AM-3PM (Rain or Shine)
OCTS #1 Maintenance Garage, 21 Training Center Lane, New Hampton, NY
Entrance across from the Mid-Hudson Psychiatric Center.

1. Hazardous Waste & Safe Scripts Collection Event

2025 Orange County Household Hazardous Waste & Operation Safe Scripts Pharmaceutical Collection Events

<u>Saturday, November 22, 2025</u>

OCTS #1 Maintenance Garage, 21 Training Center Lane, New Hampton, NY

Entrance Across from Mid-Hudson Psychiatric Center

9AM to 3PM – RAIN OR SHINE!

Sponsored by Orange County DPW Division of EF&S., O.C. Sheriff's Office, PaintCare, and County Executive Steven M. Neuhaus, Co-Sponsored by NYSDEC

<u>Wet</u> Latex, Acrylic, and Water Based Paint

NOW ACCEPTED!

What **to** Bring

- **Oil and <u>now</u> <u>Wet</u> Latex/Water Based Paints**
- Stains and Varnishes
- Paint Thinners & Strippers
- Wood Preservatives
- Resins, Rosins & Adhesives
- Polishes for Furniture, Floor & Metal
- Cleaners for Rug & Upholstery
- Cleaners for Oven, Toilet Bowl & Drain
- Swimming Pool Chemicals
- Pesticides, Herbicides, Insecticides (Including Lawn Care Products)
- **Fluorescent Bulbs**
- Spot Removers
- Dry Cleaning Solvents
- Lighter Fluids, Camp size propane tanks
- Septic Tank Degreasers
- Full or Partially Full Aerosol Cans
- Rubber Cement, Airplane Glue
- Photo Chemicals, Chemistry Sets
- Engine Degreasers
- Carburetor Cleaners, Car Waxes
- Kerosene, Gasoline, Gas/Oil Mixes
- Fire Extinguishers
- Mercury Thermostats, Thermometers
- **Pharmaceutical Drugs**
- Rechargeable (Ni-Cd) Batteries
- Auto and Tractor Batteries
- Transmission Fluids, Brake Fluids
- Motor Oil & Antifreeze

Also accepted at Orange County Transfer Stations 1, 2, & 3. (Located at: New Hampton, Newburgh, Port Jervis)

What **<u>NOT</u>** to Bring

- Electronics, Computers, VCR's
- Home Appliances
- Tires of any kind
- BBQ Propane Tanks

Take to your local Transfer Station

- Household Batteries
- **<u>Dried</u> Latex Paint**

Bag and throw in Trash

- **Smoke Detectors** — *Contact company on back of unit*

- Ammunition
- Fireworks
- Explosives

Call the Police Department

- **Medical Sharps** — *Take back to the hospital*

- Radioactive Materials
- Unknown Gases
- Controlled Substances
- Pathological Material

Call (845) 291-2640

http://www.orangecountgov.com/efs

esiljkovic@orangecountygov.org

- COVID-19 safety protocols may apply.
- Please load your materials in the rear of your vehicle.
- For your safety, please remain in your vehicle.
- Event staff will unload your materials.
- No smoking on site.
- Valid ID showing Orange County residency.

1. Public Hearing

Subject	**4.1. Motion to Adopt the 2026 Town of Monroe Budget**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	

1. 2026 Preliminary Town Budget (2)

PRELIMINARY TOWN BUDGET

For 2026

Town of Monroe

in

County of Orange

Villages Within or Partly Within Town

Village of Monroe

Village of Harriman

CERTIFICATION OF TOWN CLERK

I, Valerie Bitzer, Town Clerk, certify that the following is a true and correct copy of the Preliminary 2026 Budget for the Town of Monroe presented to the Town Clerk on November 14, 2025.

Signed Valerie Bitzer
Town Clerk

Dated November 14, 2025

2026 PRELIMINARY
BUDGET TAX RATE SUMMARY- TOWN OF MONROE

Town Funds		2026 Tax Year Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Taxable Value	Tax Rate per Thousand 2026	2025	2025 Tax Year Change Over 2025 Amount	Percent
General Fund - Town Wide	A	6,817,570	3,714,477	465,000	2,638,093	412,726,731	$ 6.3919	$ 6.0083	$ 0.3836	$ 0.0638
General Fund - Part Town	B	1,516,869	2,083,657	-	(566,788)	213,684,427	$ (2.6525)	$ 1.1462	$ (3.7987)	$ (3.3141)
Highway Fund - Town Wide	DA	1,444,805	273,951	425,000	745,854	412,726,731	$ 1.8071	$ 2.0372	$ (0.2301)	$ (0.1129)
Highway Fund - Part Town	DB	2,239,524	744,714	-	1,494,810	213,684,427	$ 6.9954	$ 3.6406	$ 3.3548	$ 0.9215
		12,018,768	6,816,799	890,000	4,311,969					
				Tax Rate	**A and DA**		**$ 8.1990**	**$ 8.0455**	**$0.1535**	**1.9079%**
				Tax Rate	**A, B, DA, DB**		**$ 12.5420**	**$ 12.8323**	**-$0.2903**	**-2.2626%**

Home Assessment & Location	Assessed Value	Town Tax Bill 2026	2025	Change Over 2025 Amount	Percent
Village Home	$50,000	$409.95	$402.28	$7.67	1.91%
Town Home - Outside Village	$50,000	$627.10	$641.62	-$14.52	-2.26%
Village Home	$75,000	$614.93	$603.41	$11.52	1.91%
Town Home - Outside Village	$75,000	$940.65	$962.43	-$21.78	-2.26%
Village Home	$100,000	$819.90	$804.55	$15.35	1.91%
Town Home - Outside Village	$100,000	$1,254.20	$1,283.23	-$29.03	-2.26%

		Appropriation	Less Revenue	Less Fund Balance		Taxable Value	2026 Rate	2025 Rate	Change Over 2025	
Town Lighting	SL	93,763	1,237	-	92,526	216,427,658	$ 0.4275	0.5147	-$0.0872	-16.94%
Fire Protection	SF	2,200	-	-	2,200	64,100	$ 34.3214	34.3214	$0.0000	0.00%

Refuse District

		2026 Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Taxable Value	Single Family Cost 2026	2025	Change Over 2025 Amount	Percent
Town Refuse	SR	2,700,080	56,800	-	2,643,280	1,160,493	$ 441.05	$ 437.21	$3.84	0.88%

New York Tax Levy Cap 2025 Calculations	2025 Levy	2026 Based on NYS Filing Increase	Total	Percent	Actual 2026 Town Levy 2026 Levy	Under Limit (Exceeded)	Change Over 2025 Amount	Percent
Tax Levy Subject to NYS Cap	$7,808,037	$186,719	$7,994,756	2.39%	$7,806,926	$187,830	-$1,111	-0.01%

Taxes NOT Controlled by Town Board on January Tax Bill

		2026 Appropriation		2025 Appropriation	Taxable Value	Tax Rate per Thousand 2026	2025	Change Over 2025 Amount	Percent
Fire District	FD	2,468,042		2,354,001	419,931,961	$ 5.8772	$ 5.6991	$0.1781	3.13%
Library	L	1,531,325		1,506,325	419,996,061	$ 3.6460	3.5157	$0.1304	3.71%

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
Revenue - General Fund					
A000-0599	Appropriated Fund Balance	465,000.00	740,000.00		714,000.00
A000-1001	Real Property Taxes	2,638,092.69	2,475,161.95	2,475,161.94	2,023,615.44
A000-1081	Other Payments In Lieu of Tax	18,080.00	14,723.00	14,723.07	12,508.00
A000-1090	Interest & Penalties on Real Property	46,400.00	32,500.00	41,815.25	22,000.00
A000-1120	Non-Property Sales Tax Distribution by County	994,080.00	1,080,000.00	587,608.12	265,000.00
A000-1189	Utility Gross Receipts Tax	2,200.00	1,600.00	1,895.20	800.00
A000-1255	Town Clerk Fees	400.00	500.00	333.03	600.00
A000-1256	Tax Collector Fees	4,500.00	12,750.00	4,125.00	3,275.00
A000-1257	Town Clerk EZ Pass Tags	2,500.00	1,800.00	1,625.00	1,800.00
A000-1289	Other General Department Income		0.00		0.00
A000-1550	Animal Control Impound & Fines	1,600.00	1,575.00	1,835.00	1,575.00
A000-1551	Animal Control Neuter/Spay Fees	1,450.00	1,050.00	1,800.00	1,250.00
A000-1552	Animal Control Contributions	50.00	50.00		100.00
A000-1554	Animal Control Vaccines	0.00	0.00	450.00	375.00
A000-1555	Animal Control Misc Fees	50.00	50.00		0.00
A000-1603	Marriage License Fees	3,200.00	2,950.00	3,800.00	2,500.00
A000-1710	Public Works Services	9,500.00	5,500.00	3,000.00	1,500.00
A000-1750	Bus Operations	55,500.00	36,000.00	34,731.00	28,000.00
A000-2080	Flagship Revenue	0.00	0.00		0.00
A000-2089	Recreation User Fees	13,000.00	12,000.00	10,770.00	12,000.00
A000-2390	Joint Activity - Bus	30,000.00	13,500.00	21,910.00	12,500.00
A000-2394	Grant Writer - Joint Activity	0.00	0.00		0.00
A000-2401	Interest & Earnings	224,000.00	248,680.00	157,584.63	205,679.00
A000-2410	Rental of Real Property	25,200.00	24,000.00	20,000.00	160,340.00
A000-2412	TOM Room Rental	18,000.00	11,000.00	12,485.00	12,025.00
A000-2421	Lease Payment Collected	72,540.00	72,540.00	60,450.00	0.00
A000-2544	Dog Licenses	6,000.00	5,500.00	5,044.00	5,000.00
A000-2590	Permits, Other	500.00	500.00	1,681.29	500.00
A000-2610	Fines & Forfeited Bail	255,000.00	390,000.00	116,133.50	535,000.00
A000-2660	Sale of Real Property	0.00	0.00		0.00
A000-2665	Sale of Equipment	5,000.00	5,000.00	3,675.00	1,000.00
A000-2680	Insurance Recoveries	10,000.00	10,000.00		27,000.00
A000-2701	Refund of Prior Years Expenditures	2,200.00	1,200.00	62.22	1,200.00
A000-2705	Gifts and Donations	5,000.00	3,000.00	3,100.00	6,250.00
A000-2709	Employee Health Insurance Contributions	27,827.15	26,947.00	23,211.82	20,170.00
A000-2710	Premium On Obligation	0.00	0.00	8,196.95	15,000.00
A000-2770	Miscellaneous Revenue	160,000.00	275,000.00	119,463.14	18,500.00
A000-3005	Mortgage Tax	596,000.00	550,000.00	313,298.60	620,500.00
A000-3089	St. Aid Other (JCAP)	0.00	32,000.00	27,442.81	27,675.00
A000-3090	State Aid Other General Gov't	50,000.00	74,245.00	40,762.00	77,800.00
A000-3594	State Aid, Bus	240,000.00	200,000.00	124,546.32	160,000.00
A000-3595	State Aid Senior Center	37,500.00	0.00		0.00
A000-3802	Senior Center Misc. Revenue	200.00	200.00		200.00
A000-3803	Senior Center Event Revenue	1,500.00	1,500.00	1,005.50	1,200.00
A000-3804	Senior Center Donations	500.00	500.00	525.00	1,000.00
A000-4589	Federal Aid, Dial-a-Bus	550,000.00	375,000.00	473,756.00	485,000.00
A000-5031	Interfund Transfer	245,000.00	210,000.00		200,000.00
TOTAL REVENUE A FUND		6,817,569.84	6,948,521.95	4,718,006.39	5,684,437.44
Legislative					
A000-0000-0000-00	**TOWNWIDE GENERAL**				
A000-1010-0000-00	**TOWN COUNCIL**				
A000-1010-1001-00	Town Council PS	71,338.00	71,338.00	52,550.04	71,338.00
A000-1010-2000-00	Town Council Equipment	400.00	500.00		700.00
A000-1010-4102-00	Town Council Printing, Advertising & Pub	200.00	700.00		775.00
A000-1010-4104-00	Town Council Public Notices	1,800.00	2,050.00	598.86	2,300.00
A000-1010-4109-00	Town Council Other Expenses	350.00	400.00		400.00
A000-1010-4189-00	Town Council Ed., Dues, Meetngs, Mileage	3,700.00	4,100.00	1,500.00	4,100.00
A000-1010-4221-00	Town Council Cellular Phones	2,800.00	2,800.00	1,895.98	2,800.00
A000-1010-4223-00	Town Council IT Support	250.00	250.00	62.50	250.00

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-1010-4500-00	Town Council Contractual	1,100.00	1,100.00	4,527.40	1,325.00
A000-1010-4510-00	Town Council Stenographer	500.00	500.00		500.00
	Total Town Council	**82,438.00**	**83,738.00**	**61,134.78**	**84,488.00**
Town Court					
A000-1110-0000-00	**JUSTICE COURT**				
A000-1110-1001-00	Justice Court PS Town Justice	86,734.00	86,734.00	63,891.88	86,734.00
A000-1110-1010-00	Justice Court PS Court Clerk	50,960.00	68,253.00	19,058.33	64,341.00
A000-1110-1020-00	Justice Court PS Full Time	67,522.00	91,452.00	76,254.17	86,210.00
A000-1110-1030-00	Justice Court Compensation of Part Time	0.00	0.00		8,345.00
A000-1110-1030-01	Justice Court Court Attend Supervisor PT	12,200.00	13,620.00	4,932.90	14,000.00
A000-1110-1030-02	Justice Court Court Attend Hrs PT	22,600.00	22,236.00	16,496.47	23,500.00
A000-1110-1050-00	Justice Court PS OT	0.00	0.00		0.00
A000-1110-2000-00	Justice Court Equipment	800.00	1,000.00	350.25	1,000.00
A000-1110-4102-00	Justice Court Printing, Advertising & Pu	1,135.00	1,000.00	1,114.39	1,000.00
A000-1110-4105-00	Justice Court Attendant Uniforms	600.00	300.00	564.83	300.00
A000-1110-4109-00	Justice Court Other Expense	1,800.00	2,300.00	15.75	2,300.00
A000-1110-4189-00	Justice Court Education, Dues, Mtgs	2,400.00	1,200.00	1,845.00	1,200.00
A000-1110-4189-01	Justice Court Attendants Training	0.00	0.00		0.00
A000-1110-4223-00	Justice Court IT Support	2,000.00	2,500.00	77.09	1,400.00
A000-1110-4226-00	Justice Court Software Maintenance	200.00	200.00		200.00
A000-1110-4400-00	Justice Court Postage	5,500.00	5,650.00	2,922.66	5,300.00
A000-1110-4500-00	Justice Court Contractual	6,000.00	6,000.00	4,000.00	0.00
A000-1110-4500-01	Justice Court Renovation (JCAP Grant)	0.00	32,000.00	28,294.38	27,675.00
A000-1110-4500-03	Justice Copier & Postage Machine Lease	2,900.00	2,900.00	2,335.10	2,750.00
A000-1110-4504-00	Justice Court Auditor	5,200.00	4,959.00		4,959.00
A000-1110-4510-00	Justice Court Contractual Stenographer	0.00	0.00		12,125.00
A000-1110-4601-00	Justice Court Law Enforcement Liability	6,710.00	6,710.00	6,212.00	6,600.00
	Total - Town Court	**275,261.00**	**349,014.00**	**228,365.20**	**349,939.00**
Executive					
A000-1220-0000-00	**SUPERVISOR**				
A000-1220-1001-00	Supervisor Personal Services	80,740.00	80,740.00	59,475.50	80,740.00
A000-1220-1010-00	Supervisor PS Bookkeeper	77,904.70	73,495.00	54,058.91	66,715.00
A000-1220-1020-00	Supervisor PS Secretary to Supervisor	53,200.00	63,215.00	44,968.33	57,384.00
A000-1220-1020-01	Supervisor PS Full Time Employees	99,516.00	47,051.00	65,747.84	44,354.00
A000-1220-1030-00	Supervisor PS Part Time Employees	0.00	42,840.00	3,408.86	35,000.00
A000-1220-2000-00	Supervisor Equipment	1,250.00	1,750.00	31.25	1,750.00
A000-1220-4102-00	Supervisor Printing, Advertising & Publications	400.00	400.00		500.00
A000-1220-4109-00	Supervisor Other Expense	750.00	1,050.00	254.45	1,100.00
A000-1220-4110-00	Supervisor Personnel Hiring Exps	1,200.00	1,200.00	703.30	1,500.00
A000-1220-4189-00	Supervisor Education, Dues, Meetings & M	3,100.00	3,950.00	1,817.81	3,650.00
A000-1220-4221-00	Supervisor Cellular Phone	1,000.00	1,200.00	583.95	1,200.00
A000-1220-4223-00	Supervisor IT Support	200.00	250.00	31.25	0.00
A000-1220-4226-00	Supervisor Software Maintenance	0.00	0.00		0.00
A000-1220-4500-00	Supervisor Contractual	0.00	0.00		0.00
	Total - Town Executive	**319,260.70**	**317,141.00**	**231,081.45**	**293,893.00**
Town Auditor					
A000-1320-4500-00	Auditor Contractual	50,000.00	48,000.00	50,000.00	48,000.00
A000-1320-4500-01	GASB 34 Fixed Assets Contractual	2,000.00	2,000.00	1,155.00	2,500.00
A000-1320-4500-02	GASB 75 OPEB Contractual	4,200.00	3,885.00	4,000.00	3,800.00
A000-1320-4500-03	Financial Accounting Services	250.00	5,000.00	30.00	5,000.00
	Total - Town Auditor	**56,450.00**	**58,885.00**	**55,185.00**	**59,300.00**
Tax Collector					
A000-1330-0000-00	**TAX COLLECTOR**				
A000-1330-1010-00	Tax Collector Personal Services	5,585.00	4,468.00	4,468.00	4,180.00
A000-1330-1011-00	Tax Collector PS 1st Assistant	2,920.00	2,336.00	2,335.80	2,090.00
A000-1330-1012-00	Tax Collector PS 2nd Assistant	2,653.75	2,123.00	2,122.62	1,881.00
A000-1330-2000-00	Tax Collector Equipment	0.00	0.00		0.00

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-1330-4102-00	Tax Collector Tax Roll & Bill Preparation	1,800.00	2,000.00	837.00	1,200.00
A000-1330-4189-00	Tax Collector Education, Dues, Meetings	500.00	1,000.00	25.00	1,200.00
A000-1330-4500-00	Tax Collector Contractual	3,000.00	2,950.00	2,927.25	3,000.00
	Total - Tax Collector	**16,458.75**	**14,877.00**	**12,715.67**	**13,551.00**
A000-1340-1010-00	Budget Officer Personal Services	0.00	18,500.00	8,500.00	18,500.00
A000-1340-1030-00	Budget Officer PS Part Time Employees	3,819.00	3,819.00	1,908.00	3,600.00
	Total - Budget Officer	**3,819.00**	**22,319.00**	**10,408.00**	**22,100.00**
Town Assessor					
A000-1355-0000-00	**ASSESSOR**				
A000-1355-1010-00	Assessor Personal Services	68,794.00	54,340.00	14,103.46	54,340.00
A000-1355-1011-00	Assistant to the Assessor PS	0.00	64,900.00	47,810.03	60,000.00
A000-1355-1020-00	Assessor Compensation of Full Time Emplo	92,048.00	45,800.00	33,563.79	44,413.00
A000-1355-1030-00	Assessor Compensation of Part Time Empl	22,929.92	21,632.00	15,030.33	20,800.00
A000-1355-1050-00	Assessor Compensation Overtime	0.00	0.00		0.00
A000-1355-2000-00	Assessor Equipment	1,200.00	1,000.00		1,300.00
A000-1355-4010-00	Assessor Special Litigation	8,000.00	10,000.00	6,575.00	10,500.00
A000-1355-4104-00	Assessor Public Notices	400.00	400.00	102.90	400.00
A000-1355-4189-00	Assessor Education, Dues, Meetings & Mil	3,800.00	2,600.00	1,029.83	3,000.00
A000-1355-4223-00	Assessor IT Support	650.00	650.00	218.75	650.00
A000-1355-4226-00	Assessor Software Maintenance	4,050.00	4,000.00	2,994.89	2,800.00
A000-1355-4301-00	Assessor Vehicle Maintenance	0.00	200.00	411.94	200.00
A000-1355-4304-00	Assessor Vehicle Fuel	600.00	600.00	21.21	1,200.00
A000-1355-4500-00	Assessor Contractual	5,500.00	5,500.00	3,238.65	5,000.00
A000-1355-4501-00	Assessor Grievance Board of Review Contr	850.00	1,300.00	775.00	850.00
A000-1355-4600-00	Assessor Auto Insurance	0.00	1,500.00		1,290.00
	Total - Town Assessor	**208,821.92**	**214,422.00**	**125,875.78**	**206,743.00**
Town Clerk					
A000-1410-0000-00	**TOWN CLERK**				
A000-1410-1001-00	Town Clerk PS	63,940.00	63,940.00	47,100.30	60,320.00
A000-1410-1010-00	Town Clerk PS First Deputy Town Clerk	53,782.28	50,738.00	37,346.66	47,829.00
A000-1410-1020-00	Town Clerk PS Deputy Town Clerk	45,540.78	42,963.00	31,624.01	40,500.00
A000-1410-1030-00	Town Clerk PS PT	0.00	0.00		0.00
A000-1410-2000-00	Town Clerk Equipment	800.00	1,000.00	289.99	1,000.00
A000-1410-4102-00	Town Clerk EZ-Pass Tags	1,575.00	1,500.00	1,050.00	1,800.00
A000-1410-4120-00	Town Clerk Records Management	50,000.00	100,086.00	83,968.34	77,800.00
A000-1410-4189-00	Town Clerk Education, Dues, Meetings & M	2,900.00	3,200.00	2,686.52	2,500.00
A000-1410-4223-00	Town Clerk IT Support	750.00	750.00	156.25	750.00
A000-1410-4226-00	Town Clerk Software Maintenance	3,000.00	2,880.00	2,874.85	2,800.00
A000-1410-4890-00	Town Clerk Enumeration	500.00	500.00		1,500.00
A000-1410-4891-00	Town Clerk TARA Spay & Neuter	8,500.00	3,500.00	7,441.26	4,500.00
	Total - Town Clerk	**231,288.06**	**271,057.00**	**214,538.18**	**241,299.00**
Legal Services					
A000-1420-0000-00	**TOWN ATTORNEY**				
A000-1420-4000-02	Bond Counsel	7,000.00	10,000.00	2,100.00	8,000.00
A000-1421-0000-00	**LEGAL**				
A000-1421-1030-00	Legal Clerk to the Prosecutor PS PT	17,500.00	22,714.00	6,220.08	21,840.00
A000-1421-4010-00	Legal Contractual General & Administrati	4,000.00	5,000.00		5,000.00
A000-1421-4010-01	Legal Contractual Lawsuits	7,200.00	7,500.00	3,630.00	7,500.00
A000-1421-4010-02	Legal Contractual Prosecutor	76,000.00	77,000.00	48,155.00	77,000.00
	Total - Legal Services	**111,700.00**	**122,214.00**	**60,105.08**	**119,340.00**
Personnel					
A000-1430-4500-00	HR Consultant	9,600.00	9,600.00	9,600.00	7,000.00
	Total - Training	**9,600.00**	**9,600.00**	**9,600.00**	**7,000.00**
Ethics					
A000-1470-0000-00	**Ethics Board**				

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-1470-2000-00	Ethics Board Equipment	300.00	200.00	200.00	200.00
A000-1470-4500-00	Board of Ethics Contractual	800.00	500.00	750.00	500.00
	Total - Ethics	**1,100.00**	**700.00**	**950.00**	**700.00**
Public Information and Services					
A000-1480-0000-00	**Public Information And Services**				
A000-1480-4500-02	Public Information CIVIC PLUS	19,488.00	20,838.00	17,438.00	19,845.00
	Total - Public Information and Services	**19,488.00**	**20,838.00**	**17,438.00**	**19,845.00**
Shared Services					
A000-1620-0000-00	**SHARED SERVICES**				
A000-1620-1020-00	Shared Services PS FT	114,694.00	108,202.00	76,134.20	93,912.00
A000-1620-1030-00	Shared Services PS PT	25,000.00	23,685.00	18,532.00	43,472.00
A000-1620-1051-00	Shared Services OT	3,366.00	3,366.00	1,489.86	3,300.00
A000-1620-2000-00	Shared Services Equipment	9,500.00	15,000.00	4,975.00	12,000.00
A000-1620-4105-00	Shared Services Uniforms	800.00	1,200.00	0.00	500.00
A000-1620-4109-00	Shared Services Other Expenses	300.00	500.00	87.68	500.00
A000-1620-4189-00	Shared Services Education, Dues & Mtgs	0.00	0.00	150.00	0.00
A000-1620-4210-01	Shared Services Gas & Electric 11 Stage	0.00	0.00		0.00
A000-1620-4210-03	Shared Services Gas & Electric Senior Center	21,900.00	19,500.00	12,505.14	19,500.00
A000-1620-4210-04	Shared Services Gas & Electric Maint Dept	6,100.00	6,800.00	2,907.04	11,000.00
A000-1620-4210-05	Shared Services Gas & Electric Highway	33,000.00	38,000.00	18,881.71	43,515.00
A000-1620-4210-06	Shared Services Sewer Pump 87 Mine Rd	1,200.00	1,466.00	403.84	1,466.00
A000-1620-4210-08	Shared Services Gas & Elec 1465 Orange T	53,500.00	70,000.00	28,987.93	81,640.00
A000-1620-4210-09	Shared Services Gas & Elec DAR	2,400.00	3,800.00	1,085.80	3,500.00
A000-1620-4223-00	Shared Services IT Suport	500.00	500.00	343.75	250.00
A000-1620-4230-00	Shared Services Refuse 1465 Orange Tpk	2,700.00	3,150.00	1,279.71	2,100.00
A000-1620-4240-00	Shared Services Water Usage	800.00	800.00	715.83	800.00
A000-1620-4260-00	Shared Services Building Security	0.00	0.00		0.00
A000-1620-4260-03	17 Lake St Burg, Fire & Panic Monitoring	0.00	0.00		500.00
A000-1620-4260-05	101 Mine Rd Snr Ctr Panic Monitoring	400.00	400.00		400.00
A000-1620-4260-08	1465 Orange Turnpike Monitoring System	7,800.00	11,000.00	3,057.14	2,500.00
A000-1620-4271-00	Shared Services Fire Inspections	1,050.00	1,050.00		1,050.00
A000-1620-4280-00	Shared Services Janitorial	55,080.00	55,080.00	41,310.00	55,080.00
A000-1620-4281-00	Shared Services Janitorial Supplies	5,500.00	4,200.00	5,240.47	3,400.00
A000-1620-4301-00	Shared Services Vehicle Maintenance	1,500.00	1,500.00	13.32	3,000.00
A000-1620-4303-00	Shared Services Building Repairs & Maint	23,000.00	30,000.00	15,995.02	35,000.00
A000-1620-4304-00	Shared Services Vehicle Fuel	5,200.00	6,000.00	3,186.80	4,000.00
A000-1620-4308-00	Shared Services Equipment Repair & Maint	4,100.00	4,500.00	1,602.85	2,600.00
A000-1620-4500-00	Shared Services Contractual	5,000.00	6,000.00	4,800.00	6,000.00
A000-1620-4600-00	Shared Services Vehicle Insurance	4,395.00	4,395.00	4,228.15	3,870.00
A000-1620-4601-00	Shared Services Property & Liability	26,000.00	26,000.00	25,675.04	23,800.00
	Total - Shared Services	**414,785.00**	**446,094.00**	**273,588.28**	**458,655.00**
State Police					
A000-1621-0000-00	**STATE POLICE**				
A000-1621-2000-00	State Police Equipment & Capital Outlay	4,000.00	5,000.00		10,000.00
A000-1621-4303-00	State Police Building Repair & Maintenan	8,000.00	10,000.00	5,156.84	14,000.00
	Total - State Police	**12,000.00**	**15,000.00**	**5,156.84**	**24,000.00**
Theater Building					
A000-1622-0000-00	**THEATER**				
A000-1622-1950-00	Theater Building Sewer Assessment	500.00	500.00		500.00
A000-1622-4250-00	Theater Building Sewer	1000.00	1000.00		1500.00
A000-1622-4270-00	Theater Building Elevator Inspect & Maint	7,400.00	7,000.00	7,400.00	2,000.00
A000-1622-4271-00	Theater Building Fire & Sprinkler Inspections	500.00	500.00		500.00
A000-1622-4303-00	Theater Building Repair & Maint	4,000.00	5,000.00	12.99	5,000.00
A000-1622-4601-00	Theater Building Property Insurance	15,500.00	13,850.00	14,412.92	13,284.00
	Total - Theater Building	**28,900.00**	**27,850.00**	**21,825.91**	**22,784.00**
Central Communications					
A000-1650-0000-00	**Central Communications**				

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-1650-4220-00	Optimum/Frontier/IntermediaPhone SIP Trunks	29,500.00	28,750.00	20,882.53	28,750.00
A000-1650-4222-08	Internet Town Hall 1465 Orange Tpk	11,800.00	11,800.00	9,022.01	6,500.00
	Total - Central Communications	**41,300.00**	**40,550.00**	**29,904.54**	**35,250.00**
Central Storeroom & Printing					
A000-1670-0000-00	**CENTRAL PRINTING**				
A000-1670-4101-00	Central Printing Stationery & Supplies	9,800.00	10,800.00	8,572.51	10,800.00
A000-1670-4400-00	Central Printing Postage	14,750.00	14,750.00	14,526.60	14,750.00
A000-1670-4401-00	Central Printing Copier Paper & Supplies	2,250.00	2,250.00	1,191.04	0.00
A000-1670-4500-00	Central Printing Copier & Postage Lease	10,000.00	10,000.00	6,734.53	10,000.00
	Total - Central Storeroom	**36,800.00**	**37,800.00**	**31,024.68**	**35,550.00**
Central Data Processing					
A000-1680-0000-00	**CENTRAL DATA PROCESSING**				
A000-1680-2000-00	Central Data Processing Equipment	6,500.00	11,000.00	4,010.78	12,900.00
A000-1680-4222-00	Central Data Processing Internet	3,500.00	1,700.00	2,791.44	1,700.00
A000-1680-4226-00	Central Data Processing Software Maint	6,500.00	8,000.00	3,287.32	7,000.00
A000-1680-4226-01	Central Data Finance Software Maint	7,266.00	6,920.00	6,915.67	6,590.00
A000-1680-4500-00	Central Data Processing Contractual	18,100.00	16,750.00	12,313.76	15,500.00
	Total - Central Data Processing	**41,866.00**	**44,370.00**	**29,318.97**	**43,690.00**
	TOTAL SHARED SERVICES	**575,651.00**	**611,664.00**	**390,819.22**	**619,929.00**
Special Items					
A000-1900-0000-00	**SPECIAL ITEMS**				
A000-1910-4601-00	Unallocated Insurance	104,300.00	97,000.00	96,562.80	102,000.00
A000-1930-4000-00	Judgements & Claims	300.00	300.00		300.00
A000-1950-4000-01	OCSD#1 Sewer Assessment 11 Stage Rd	1,850.00	1,760.00	1,775.90	1,720.00
A000-1950-4000-07	OCSD#1 Sewer Assessment 87 Mine Rd	731.00	690.00	679.08	665.00
A000-1950-4000-09	OCSD#1 Sewer Assessment 212 Lakes Rd	138.00	130.00	61.55	120.00
A000-1950-4000-10	OCSD#1 Sewer Assessment 369 Ninninger Rd	302.00	285.00	208.28	275.00
A000-1950-4000-11	OCSD#1 Sewer Assessment Mombasha Park	2,120.00	2,000.00	1,884.00	1,975.00
A000-1950-4000-12	OCSD#1 Sewer Assessment Mombasha Water Sh	3,310.00	3,120.00	3,080.00	3,120.00
A000-1950-4000-13	OCSD#1 Sewer Assessment Misc Small Propertie	215.00	200.00	18.47	200.00
A000-1950-4000-14	OCSD#1 Sewer Assmt 1465 Orange Turnpike	8,080.00	7,625.00	7,552.75	7,310.00
A000-1950-4000-15	OCSD#1 Sewer Assmt All Mine Road -45 Acres	790.00	745.00	686.38	400.00
A000-1951-4000-02	MW School Tax Assessment 34 Millpond Pkwy	27,000.00	27,000.00	26,601.05	26,090.00
A000-1952-4000-02	County, Town & Village Tax 34 Millpond	6,400.00	6,400.00	6,559.49	0.00
A000-1980-4000-00	MTA Tax		6,046.41	3,009.71	5,775.57
A000-1989-4500-00	Other General Government Support	0.00	45,000.00	33,507.76	45,000.00
A000-1990-0000-00	Contingent Account	30,000.00	50,000.00		60,000.00
	Total - Special Items	**185,536.00**	**248,301.41**	**182,187.22**	**258,540.57**
TOTAL GENERAL GOVERNMENT SUPPORT		**2,096,872.43**	**2,344,770.41**	**1,600,403.58**	**2,296,667.57**
Public Safety					
A000-3310-2000-00	Traffic Control Signs	6,500.00	7,000.00	4,075.66	5,000.00
Animal Control					
A000-3510-0000-00	**ANIMAL CONTROL**				
A000-3510-4500-00	Dog Control Contractual	33,000.00	32,550.00	31,000.00	29,242.00
	Total - Dog Control	**33,000.00**	**32,550.00**	**31,000.00**	**29,242.00**
Total - Public Safety		**39,500.00**	**39,550.00**	**35,075.66**	**34,242.00**
Public Health					
A000-4540-0000-00	AMBULANCE				
A000-4540-2000-00	Equipment Emergency Medical	28,000.00	28,000.00		28,000.00
A000-4540-4500-00	Ambulance Contractual	30,000.00	27,000.00		27,000.00
A000-4540-4502-00	Ambulance EMT Coverage	212,955.00	209,955.00	115,784.73	201,880.00
A000-4540-4503-00	Ambulance Advanced Life Support Intercep	32,000.00	32,000.00	9,855.00	32,000.00

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-4540-4600-00	Ambulance Auto Insurance	3,068.00	3,068.00	3,004.43	2,830.00
Total - Public Health		**306,023.00**	**300,023.00**	**128,644.16**	**291,710.00**
Transportation - Admin					
A000-5010-0000-00	**HIGHWAY ADMIN**				
A000-5010-1001-00	Highway Admin. Highway Superintendent PS	96,000.00	79,497.00	21,492.38	72,600.00
A000-5010-1010-00	Highway Admin Deputy Highway Superintendent	0.00	0.00	1,775.00	0.00
A000-5010-1011-00	Highway Admin. Confidential Secretary PS	49,250.70	44,370.00	32,937.38	35,197.00
A000-5010-1030-00	Highway Working Leader Stipend	12,000.00	12,000.00	6,000.00	12,500.00
A000-5010-1030-01	Highway Admin PS PT	0.00	0.00		0.00
A000-5010-2000-00	Highway Admin. Equipment	3,000.00	5,000.00	1,172.50	5,000.00
A000-5010-4102-00	Highway Admin Printing & Publications	1,000.00	1,500.00	219.55	450.00
A000-5010-4189-00	Highway Admin. Education, Dues, Meetings	5,000.00	4,800.00	3,067.69	5,500.00
A000-5010-4221-00	Highway Admin. Cellular Phone	3,360.00	3,860.00	1,736.27	3,860.00
A000-5010-4222-00	Highway Administration Optimum OnLine	1,275.00	1,275.00	931.51	1,275.00
A000-5010-4223-00	Highway Administration IT Support	800.00	800.00	187.50	800.00
A000-5010-4226-00	Highway Contractual & Software Maintenance	5,000.00	5,000.00	1,246.29	7,200.00
	Total - Transportation Admin.	**176,685.70**	**158,102.00**	**70,766.07**	**144,382.00**
Highway Admin					
A000-5132-2000-00	Highway Garage Equipment	1,500.00	1,500.00		1,500.00
A000-5132-4020-00	Highway Garage Engineering	70,000.00	170,000.00	52,919.69	95,000.00
A000-5132-4230-00	Highway Garage Refuse	7,000.00	6,800.00	3,572.52	6,800.00
A000-5132-4240-00	Highway Garage Water	2,550.00	1,550.00	1,369.93	1,050.00
A000-5132-4271-00	Highway Garage Fire Inspection	500.00	500.00	450.00	500.00
A000-5132-4303-00	Highway Garage Building Repair & Mainten	11,000.00	12,000.00	8,275.79	14,000.00
A000-5132-4600-00	Highway Garage Auto Insurance	63,000.00	48,150.00	57,568.62	46,000.00
	Total - Highway Admin.	**155,550.00**	**240,500.00**	**124,156.55**	**164,850.00**
Dial-a-Bus					
A000-5630-0000-00	**Dial-A-Ride**				
A000-5630-1010-00	Dial-A-Ride Supervisor of Transportation	83,184.00	77,439.00	57,001.39	0.00
A000-5630-1010-01	Dial-A-Ride Other Administration	25,162.00	91,612.00	39,256.06	86,312.00
A000-5630-1011-00	Dial-A-Ride Head Bus Driver	68,000.00	0.00	37,381.96	64,268.00
A000-5630-1020-00	Dial-A-Ride Driver Full Time	229,573.00	287,922.00	191,608.36	227,550.00
A000-5630-1030-00	Dial-A-Ride Driver Part Time	48,400.00	70,107.00	17,554.73	36,888.00
A000-5630-1040-00	Dial-A-Ride Mechanic	45,448.00	45,448.00	35,003.06	51,721.00
A000-5630-1050-00	Dial-A-Ride Overtime	4,000.00	1,500.00	2,963.69	1,500.00
A000-5630-1050-01	Dial-A-Ride Support Celebrations	2,500.00	4,000.00	1,621.92	1,800.00
A000-5630-2000-00	Dial-A-Ride Equipment	5,000.00	5,000.00	375.24	87,000.00
A000-5630-4101-00	Dial-A-Ride Stationery & Supplies	3,500.00	2,000.00	505.13	1,000.00
A000-5630-4102-00	Dial-A-Ride Printing, Advertising & P	1,500.00	1,000.00		1,000.00
A000-5630-4105-00	Dial-A-Ride, Uniforms	3,000.00	3,000.00	4,143.65	2,000.00
A000-5630-4109-00	Dial-A-Ride Miscellaneous	1,000.00	900.00	37.32	800.00
A000-5630-4189-00	Dial-A-Ride Education, Dues, Meetings	2,000.00	1,500.00	1,055.31	1,500.00
A000-5630-4220-00	Dial-A-Ride Telephone/Fax	1,400.00	1,200.00	700.00	1,200.00
A000-5630-4222-00	Dial-A-Ride Internet	2,800.00	2,500.00	344.51	2,000.00
A000-5630-4223-00	Dial-A-RideIT Maintenance	3,800.00	3,000.00	221.25	5,000.00
A000-5630-4225-00	Dial-A-Ride GPS & Copier Lease	8,500.00	8,300.00	7,173.53	6,000.00
A000-5630-4226-00	Dial-A-Ride Software Maintenance	3,800.00	3,500.00	3,000.00	2,500.00
A000-5630-4230-00	Dial-A-Ride Refuse	675.00	650.00	344.97	650.00
A000-5630-4240-00	Dial-A-RideWater	500.00	450.00	150.25	450.00
A000-5630-4271-00	Dial-A-Ride Fire Inspections	625.00	550.00		475.00
A000-5630-4281-00	Dial-A-Ride Janitorial Supplies	700.00	700.00	19.78	0.00
A000-5630-4301-01	Dial-A-RideVehicle Repair Parts	9,500.00	10,000.00	5,001.07	10,000.00
A000-5630-4301-02	Dial-A-Ride Vehicle Repair Labor	5,100.00	4,500.00	2,851.92	4,500.00
A000-5630-4303-00	Dial-A-Ride Building Repair & Mainten	4,100.00	3,100.00	1,808.76	3,000.00
A000-5630-4304-00	Dial-A-Ride Fuel	48,000.00	56,000.00	30,235.93	49,000.00
A000-5630-4305-00	Dial-A-Ride Tires	7,800.00	8,500.00	2,926.08	8,500.00
A000-5630-4500-00	Dial-A-Ride Contractual	3,780.00	0.00		0.00
A000-5630-4500-01	Dial-A-Ride Contractual Auditor	0.00	0.00		0.00

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-5630-4600-00	Dial-A-Ride Insurance	11,000.00	10,200.00	9,101.96	10,300.00
A000-5630-4907-00	Dial-A-Ride Random Testing/19A	1,850.00	1,850.00	1,397.00	1,750.00
A000-5630-4908-00	Dial-A-Ride NYSMTOAP	2,000.00	13,000.00	3,919.66	11,000.00
	Total - Dial-a-Bus	**638,197.00**	**719,428.00**	**457,704.49**	**679,664.00**
Total - Transportation		**970,432.70**	**1,118,030.00**	**652,627.11**	**988,896.00**
Parks					
A000-7110-0000-00	**PARKS**				
A000-7110-1030-00	Parks PS Part Time	0.00	10,894.00	8,205.90	10,200.00
A000-7110-2000-00	Parks Equipment	2,500.00	2,300.00		2,300.00
A000-7110-4109-00	Parks Other Expense	500.00	500.00	10,286.82	500.00
A000-7110-4303-00	Parks & Cemetery Repair & Maintenance	14,000.00	19,500.00	12,727.25	1,000.00
A000-7120-2000-00	Alex Smith Pavilion Equipment	250.00	250.00		150.00
A000-7120-4109-00	Alex Smith Pavillion Other Expenses	200.00	300.00	343.00	300.00
A000-7120-4210-00	Alex Smith Pavilion Utilities	500.00	1,200.00	309.09	1,400.00
A000-7120-4230-00	Alex Smith Pavillion Refuse	0.00	0.00		0.00
A000-7120-4250-00	Alex Smith Pavillion Sanitary Services	2,200.00	2,250.00	1,680.00	2,160.00
A000-7120-4303-00	Alex Smith Pavilion Repairs & Maintenan	7,000.00	12,000.00	54.57	15,000.00
A000-7120-4500-00	Alex Smith Pavilion Aquatic Control	28,000.00	26,000.00	27,032.55	26,000.00
A000-7120-4601-00	Alex Smith Pavilion Insurance	400.00	257.00	380.76	150.00
A000-7121-2000-00	Mombasha Park Equipment	2,500.00	0.00	7,622.51	1,000.00
A000-7121-4020-00	Mombasha Park Engineering	6,000.00	8,500.00		7,000.00
A000-7121-4210-00	Mombasha Park Utilities	8,500.00	7,200.00	1,456.47	7,200.00
A000-7121-4222-00	Mombasha Park Internet	1,500.00	1,500.00		1,500.00
A000-7121-4230-00	Mombasha Park Refuse	0.00	0.00		500.00
A000-7121-4250-00	Mombasha Park Sanitary Services	4,860.00	5,760.00	3,321.43	4,320.00
A000-7121-4303-00	Mombasha Park Repairs & Maintenance	12,500.00	11,000.00	75,553.02	10,500.00
A000-7121-4601-00	Mombasha Park Insurance	1,400.00	1,267.00	1,284.57	1,080.00
A000-7122-4020-00	Checkerboard Inn Engineering	0.00	0.00		0.00
A000-7122-4303-00	Checkerboard Inn Repairs & Maintenance	40,000.00	0.00		0.00
A000-7122-4601-00	Checkerboard Inn Insurance	800.00	747.00		680.00
A000-7124-4010-00	Faber Farm Legal	0.00	0.00		420.00
A000-7124-4020-00	Faber Farm Engineering	0.00	0.00		0.00
A000-7124-4210-00	Faber Farm Utilities	720.00	720.00	255.39	720.00
A000-7124-4303-00	Faber Farm Reparis & Maintenance	200.00	200.00	103.56	2,000.00
A000-7124-4601-00	Faber Farm Insurance	1,100.00	976.00	963.84	800.00
A000-7126-4230-00	O&R Property Refuse	1,000.00	500.00	1,517.71	500.00
A000-7126-4303-00	O&R Property Repairs & Maintenance	3,000.00	1,700.00	163.87	200.00
A000-7126-4601-00	O&R Property Insurance	150.00	66.00	52.92	80.00
	Total - Parks	**139,780.00**	**115,587.00**	**153,315.23**	**97,660.00**
Historical					
A000-7510-0000-00	**HISTORIAN**				
A000-7510-1010-00	Historian Personal Services	3,000.00	3,000.00	1,500.00	2,828.00
A000-7510-2000-00	Historian Equipment	2,000.00	3,000.00		3,000.00
A000-7510-4109-00	Historian Other Office Expense	1,200.00	2,200.00	11.39	2,200.00
A000-7510-4170-00	Historian Historical Markers	0.00	0.00		0.00
	Total - Historical	**6,200.00**	**8,200.00**	**1,511.39**	**8,028.00**
A000-7550-4000-00	Celebrations	12,500.00	18,000.00	9,394.52	18,000.00
	Total - Celebrations	**12,500.00**	**18,000.00**	**9,394.52**	**18,000.00**
Adult & Other Recreation					
A000-7610-0000-00	**PROGRAMS FOR THE AGING**				
A000-7610-4189-00	Meals on Wheels Mileage Reimbursement	900.00	1,100.00	455.00	1,600.00
	Total - Adult & Other Recreation	**900.00**	**1,100.00**	**455.00**	**1,600.00**
A000-7620-0000-00	**SENIOR CENTER**				
A000-7620-1010-00	Senior Center Personal Services Director	57,640.00	69,666.00	51,002.06	63,240.00
A000-7620-2000-00	Senior Center Equipment & Furniture	37,500.00	2,000.00	938.80	2,500.00
A000-7620-4010-00	Senior Center Legal General & Administra	1,200.00	2,000.00		4,000.00

		2026	2025	2025 YTD	2024
Account No.	**Account Name**	**Preliminary**	**Adopted**	**10/15/2024**	**Adopted**
A000-7620-4020-00	Senior Center Engineering General & Admi	2,500.00	2,500.00		5,000.00
A000-7620-4106-00	Senior Center Events & Gatherings	5,000.00	4,800.00	2,894.22	5,000.00
A000-7620-4109-00	Senior Center Miscellaneous	250.00	200.00	179.58	200.00
A000-7620-4189-00	Senior Center Education, Dues, Meetings	250.00	250.00		250.00
A000-7620-4223-00	Senior Center IT Maintenance	400.00	250.00	281.25	500.00
A000-7620-4230-00	Senior Center Refuse	600.00	525.00	344.97	525.00
A000-7620-4240-00	Senior Center Water Usage	1,000.00	700.00	807.36	650.00
A000-7620-4303-00	Senior Center Building Repair & Maintena	3,900.00	3,500.00	10,112.62	5,000.00
A000-7620-4303-01	Senior Center Grant Expenditures	0.00	0.00		0.00
A000-7620-4303-02	Senior Center Woodshop Tools & Supplies	500.00	500.00		500.00
A000-7620-4303-03	Senior Center Non-Routine Maintenance	2,000.00	2,500.00		3,000.00
A000-7620-4500-00	Senior Center Contractual	15,500.00	14,000.00	10,784.00	15,000.00
A000-7620-4500-01	Senior Center Senior Jolly Seniors	6,400.00	4,800.00	6,015.00	4,500.00
A000-7620-4500-02	Senior Center Senior Young at Heart	4,800.00	3,200.00	3,140.00	3,000.00
	Total - Senior Center	**139,440.00**	**111,391.00**	**86,499.86**	**112,865.00**
Total - Culture & Recreation		**298,820.00**	**254,278.00**	**251,176.00**	**238,153.00**
Community Services					
A000-8035-4140-00	Codification	6,000.00	7,000.00	5,120.00	7,000.00
	Total - Community Services	**6,000.00**	**7,000.00**	**5,120.00**	**7,000.00**
Landfill & Composting					
A000-8160-0000-00	**LANDFILL**				
A000-8160-4210-00	Landfill Utilities & Heating Oil	0.00	0.00		0.00
A000-8160-4303-00	Landfill Building Repair & Maintenance	0.00	0.00		0.00
A000-8160-4501-00	Landfill Closure Well Testing	0.00	0.00		0.00
A000-8160-4905-00	Landfill Composting	10,000.00	40,000.00	19,000.00	0.00
A000-8189-0000-00	**SANITATION OTHER**				
A000-8189-4502-00	E-RECYCLING DAY	2,500.00	3,000.00		2,800.00
	Total - Landfill & Composting	**12,500.00**	**43,000.00**	**19,000.00**	**2,800.00**
Employees Benefits					
A000-9000-0000-00	**EMPLOYEE BENEFITS**				
A000-9010-8000-00	State Retirement	230,376.00	175,098.00	49,611.00	189,198.00
A000-9030-8000-00	Social Security	115,905.60	123,501.21	79,798.41	105,146.36
A000-9035-8000-00	Medicare	28,050.55	29,888.20	18,661.92	25,447.51
A000-9040-8000-00	Workers Compensation	54,980.00	48,056.00	31,265.03	39,800.00
A000-9045-8000-00	Life Insurance	1,625.00	1,653.00	2,349.65	1,600.00
A000-9050-8000-00	Unemployment Insurance	5,000.00	11,700.00	2,040.80	2,400.00
A000-9055-8000-00	Disability Insurance	14,740.00	10,530.00	9,671.31	10,985.00
A000-9060-8000-00	Hospital & Medical Insurance	1,115,938.00	1,052,889.00	605,559.41	978,680.00
A000-9060-8001-00	Dental Insurance	36,300.00	40,080.00	31,393.66	40,865.00
A000-9089-8001-00	Eye Care Reimbursement	15,750.00	16,500.00	2,758.79	10,000.00
	Total - Employees Benefits	**1,618,665.15**	**1,509,895.41**	**833,109.98**	**1,404,121.87**
Bonds & Notes					
A000-9700-0000-00	**DEBT SERVICE**				
A000-9710-6001-00	Bond Principal Series A -1465 Orange Tpke	134,099.00	134,099.00	134,098.00	130,035.00
A000-9710-6002-00	Bond Principal Series B - All Mine Settlement	39,000.00	35,755.00	36,000.00	32,776.00
A000-9710-7001-00	Bond Interest Series A - 1465 Orange Tpke	46,894.00	49,575.07	49,575.98	52,177.00
A000-9710-7002-00	Bond Interest Series B - All Mine Settlement	3,626.40	4,030.79	4,030.80	4,359.00
A000-9710-6003-00	Bond Principal - All Mine Land Acquistion	53,505.00	306,810.00	306,810.00	0.00
A000-9710-6004-00	Bond Principal - Rye Hill Land Acquisition	386,145.00	55,000.00	55,000.00	55,000.00
A000-9710-7003-00	Bond Interest - All Mine Land Acquisition	111,718.19	632,634.14	632,634.14	0.00
A000-9710-7004-00	Bond Interest - Rye Hill Land Acquisition	656,268.97	88,571.14	88,571.14	121,500.00
	Total - Bonds & Notes	**1,431,256.56**	**1,306,475.14**	**1,306,720.06**	**395,847.00**
Transfers					
A000-9901-9000-00	Transfer To Other Funds - General	0.00	0.00		0.00
A000-9950-9000-00	Transfer to Ambulance Capital Reserve H005	30,000.00	18,000.00	18,000.00	15,000.00
A000-9950-9001-00	Transfer to Parks Capital Reserve H012	0.00	0.00		0.00

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-9950-9002-00	Transfer to Local Bus Share Reserve H029	5,000.00	5,000.00	5,000.00	5,000.00
A000-9950-9003-00	Transfer to Senior Center Reserve H011	2,500.00	2,500.00	2,500.00	5,000.00
	Total - Transfers	**37,500.00**	**25,500.00**	**25,500.00**	**25,000.00**
TOTAL APPROPRIATIONS A FUND		**6,817,569.84**	**6,948,521.95**	**4,857,376.55**	**5,684,437.44**
	Check Revenues - Expenses	**0.00**	**0.00**		**0.00**
Revenue - Part Town					
B000-0000	**PART TOWN GENERAL**				
B000-0599	Appropriated Fund Balance	0.00	0.00		217,000.00
B000-1001	Real Property Taxes	-566,788.42	244,162.82	244,162.82	71,533.57
B000-1120	Non-Property Sales Tax Distribution by County	517,618.00	280,887.00	152,825.44	615,887.00
B000-1170	Special Franchise (CTV)	94,000.00	105,000.00	49,465.00	129,000.00
B000-1560	Safety Inspection Fees	710,000.00	650,000.00	602,565.00	420,000.00
B000-2110	Zoning Board Fees	3,000.00	3,000.00	2,550.00	3,000.00
B000-2115	Planning Board Fees	23,000.00	23,000.00	17,475.00	35,000.00
B000-2116	Planning Board Wetland Markers	0.00	0.00		0.00
B000-2401	Interest & Earnings	105,000.00	90,000.00	84,968.62	79,979.00
B000-2665	Sales of Equipment	0.00	0.00		0.00
B000-2701	Refund of Prior Years Expenditures	0.00	0.00		0.00
B000-2709	Employees' Contributions	1,470.00	1,434.00	1,324.48	427.00
B000-2750	State Revenue Sharing AIM Payments	52,029.00	52,029.00	52,029.00	52,029.00
B000-2770	Miscellaneous Revenue	577,540.00	150,000.00		4,000.00
B000-5031	Interfund Transfers				600,000.00
TOTAL REVENUE B FUND		**1,516,868.58**	**1,599,512.82**	**1,207,365.36**	**2,227,855.57**
Expenditures - Part Town					
Legal & Engineering					
B000-1420-4000-00	Legal General & Administrative Bond Counsel	15,000.00	25,000.00		25,000.00
B000-1420-4010-00	Legal General & Administrative (Non-Retainer)	30,000.00	50,000.00		50,000.00
B000-1420-4101-01	Legal Lawsuits	45,000.00	70,000.00	6,157.80	70,000.00
B000-1420-4500-00	Legal Contractual (Retainer)	120,000.00	160,000.00	78,812.42	160,000.00
B000-1420-4500-01	Legal Special Counsel	7,000.00	15,000.00		15,000.00
B000-1420-4500-02	Legal Special Lawsuits Highway	2,500.00	3,500.00		3,500.00
B000-1440-4020-00	Engineering - General & Administrative	78,000.00	82,000.00	27,536.10	32,000.00
B000-1440-4020-01	MS4 Annual Report	7,500.00	7,500.00	7,181.05	7,500.00
	Total - Legal & Engineering	**305,000.00**	**413,000.00**	**119,687.37**	**363,000.00**
Public Services and Information					
B000-1480-2000-00	Public Information Equipment	24,000.00	16,000.00	1,433.58	9,000.00
B000-1480-4109-00	Public Information Misc Expenses	100.00	100.00		100.00
B000-1480-4189-00	Education, Dues & Meetings	250.00	250.00		250.00
B000-1480-4223-00	Public Information IT Maintenance	3,750.00	3,750.00	2,388.00	1,500.00
B000-1480-4226-00	Public Inforamtion Software Maintenance	1,200.00	1,200.00	899.90	1,100.00
B000-1480-4308-00	Public Information Equipment Repair	1,800.00	1,000.00	275.98	1,100.00
B000-1480-4500-00	Public Information Contractual	52,128.68	49,178.00	38,960.97	46,498.00
B000-1480-4500-02	Public Service Other Contractual	2,200.00	2,200.00	861.00	2,200.00
	Total - Public Services and Information	**85,428.68**	**73,678.00**	**44,819.43**	**61,748.00**
Central Stores					
B000-1660-4101-00	Central Storeroom Stationery & Offic Sup	2,700.00	2,700.00	1,957.62	2,700.00
B000-1680-4500-00	Shared Services Central Data Processing	1,260.00	1,260.00	1,162.54	1,200.00
	Total - Central Stores	**3,960.00**	**3,960.00**	**3,120.16**	**3,900.00**
Special Items					
B000-1930-4000-00	Judgements & Claims	150.00	150.00		150.00
B000-1980-4000-00	MTA Tax		1,258.80	496.24	1,190.73
B000-1990-0000-00	Contingent Account	40,000.00	40,000.00		72,000.00
	Total - Special Items	**40,150.00**	**41,408.80**	**496.24**	**73,340.73**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
Total General Government Support		**434,538.68**	**532,046.80**	**168,123.20**	**501,988.73**
Building Inspector					
B000-3620-0000-00	**SAFETY INSPECTION**				
B000-3620-1010-00	Safety Inspection PS Building Inspector	110,579.04	102,388.00	75,365.92	96,520.00
B000-3620-1020-00	Safety Inspection PS Asst. Building Insp	77,316.12	71,589.00	52,671.63	65,901.00
B000-3620-1030-00	Safety Inspection PS PT	34,841.88	32,261.00	41,399.26	30,431.00
B000-3620-1040-00	Safety Inspection Code Enforcement Offic	0.00	0.00		0.00
B000-3620-1051-00	Safety Inspection 1.5 OT	0.00	0.00		0.00
B000-3620-1060-00	Safety Inspection Clerk PT	43,757.00	41,820.00	5,087.75	42,129.00
B000-3620-2000-00	Safety Inspection Equipment	6,000.00	2,500.00	2,551.21	1,500.00
B000-3620-4105-00	Safety Inspection Uniforms	1,000.00	1,000.00	169.90	500.00
B000-3620-4189-00	Safety Inspection Education, Dues, Mtgs	2,500.00	2,800.00	2,115.07	2,800.00
B000-3620-4221-00	Safety Inspection Cell Phones	3,000.00	3,000.00	2,065.77	2,500.00
B000-3620-4223-00	Public Safety IT Maintenance	1,000.00	1,000.00	312.50	1,000.00
B000-3620-4226-00	Public Safety Software Maintenance	31,000.00	6,000.00	7,797.08	5,500.00
B000-3620-4301-00	Safety Inspection Vehicle Repair & Maint	1,000.00	1,000.00	935.04	3,500.00
B000-3620-4304-00	Safety Inspection Vehicle Fuel	1,000.00	1,500.00	498.46	1,000.00
B000-3620-4500-01	Safety Inspection Vehicle Leases	6,000.00	6,000.00		12,000.00
B000-3620-4600-00	Safety Inspection Auto Insurance	2,500.00	2,400.00	2,386.68	2,400.00
	Total - Other Protection	**321,494.04**	**275,258.00**	**193,356.27**	**267,681.00**
Other Public Safety					
B000-3989-0000-00	**OTHER PUBLIC SAFETY**				
B000-3989-4230-00	Other Public Safety Refuse	300.00	300.00	0.00	300.00
B000-3989-4500-00	Other Public Safety Contractual (Police)	0.00	750.00	0.00	750.00
	Total - Other Public Safety	**300.00**	**1,050.00**	**0.00**	**1,050.00**
Total - Public Safety		**321,794.04**	**276,308.00**	**193,356.27**	**268,731.00**
Recreation					
B000-7145-4000-00	Joint Recreation Smith's Clove Park Comm	341,000.00	327,000.00	327,000.00	318,000.00
	Total - Recreation	**341,000.00**	**327,000.00**	**327,000.00**	**318,000.00**
B000-7550-4000-00	Celebrations	8,500.00	12,500.00	8,500.00	14,000.00
Total - Culture and Recreation		**349,500.00**	**339,500.00**	**335,500.00**	**332,000.00**
Zoning					
B000-8010-1010-00	Zoning Board PS Chairperson	4,744.56	4,476.00	2,235.89	4,219.00
B000-8010-1020-00	Zoning Board PS Members	16,637.76	15,696.00	5,503.04	14,796.00
B000-8010-1060-00	Zoning Board PS Secretary	19,902.56	18,776.00	13,819.47	17,699.00
B000-8010-2000-00	Zoning Equipment	2,500.00	2,500.00	156.25	3,400.00
B000-8010-4010-00	Zoning Legal General & Administrative	1,500.00	1,500.00	6,160.00	1,700.00
B000-8010-4020-00	Zoning Engineering General & Administrat	300.00	300.00		300.00
B000-8010-4102-00	Zoning Printing, Advertising & Publicati	400.00	400.00		400.00
B000-8010-4140-00	Zoning Codification	100.00	100.00		100.00
B000-8010-4189-00	Zoning Education, Dues, Meetings & Milea	600.00	600.00		600.00
B000-8010-4223-00	Zoning Board IT Support	350.00	350.00		200.00
B000-8010-4226-00	Zoning Board IT Software Maint	0.00	0.00		0.00
B000-8010-4510-00	Zoning Contractual Stenographer	100.00	100.00		100.00
	Total - Zoning	**47,134.88**	**44,798.00**	**27,874.65**	**43,514.00**
Planning					
B000-8020-1010-00	Planning Board PS Chairman	11,263.56	10,626.00	4,806.63	10,017.00
B000-8020-1020-00	Planning PS Board Members	35,356.30	33,355.00	13,479.14	31,439.00
B000-8020-1060-00	Planning Board PS Secretary	40,405.08	38,118.00	28,057.57	35,933.00
B000-8020-2000-00	Planning Equipment	2,500.00	3,500.00	31.25	3,500.00
B000-8020-4010-00	Planning Legal General & Administrative	11,000.00	7,500.00	8,421.35	4,000.00

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
B000-8020-4010-01	Planning Legal Lawsuits	3,500.00	7,500.00		7,000.00
B000-8020-4020-00	Planning Engineering General & Administr	3,000.00	6,500.00	452.40	6,500.00
B000-8020-4104-00	Planning Publication of Notices	300.00	300.00		300.00
B000-8020-4109-00	Planning Miscellaneous	200.00	200.00		200.00
B000-8020-4189-00	Planning Education, Dues, Meetings & Mil	900.00	750.00		1,000.00
B000-8020-4223-00	Planning IT Support	500.00	500.00	31.25	300.00
B000-8020-4226-00	Planning IT Software Maintenance	0.00	0.00		0.00
B000-8020-4500-01	Planning Contractual	0.00	0.00		250.00
B000-8020-4540-00	Planning Board - Master Plan	0.00	0.00		1,000.00
	Total - Planning	**108,924.94**	**108,849.00**	**55,279.59**	**101,439.00**
Master Plan					
B000-8021-4010-00	Master Plan Legal General & Administrati	4,000.00	4,000.00		4,000.00
B000-8021-4500-00	Master Plan Contractual	40,000.00	20,000.00	3,147.50	11,000.00
	Total - Master Plan	**44,000.00**	**24,000.00**	**3,147.50**	**15,000.00**
General Environmental					
B000-8035-4500-00	**Codification**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**
B000-8730-1060-00	Conservation Personal Services - Secreta	0.00	0.00		0.00
B000-8730-2000-00	Conservation Equipment	1,800.00	1,800.00	1,096.82	775.00
B000-8730-4130-00	Conservation G.I.S.	2,700.00	3,200.00		500.00
B000-8730-4109-00	Conservation Miscellaneous	2,000.00	2,000.00	360.00	0.00
B000-8730-4189-00	Conservation Dues, Mgts & Mileage	2,400.00	1,800.00	357.50	600.00
	Total - General Environment	**8,900.00**	**8,800.00**	**1,814.32**	**1,875.00**
Total - Home and Community Services		**210,959.82**	**188,447.00**	**88,116.06**	**163,828.00**
Employee Benefits					
B000-9010-8000-00	State Retirement	36,317.00	35,223.00	9,892.00	39,318.00
B000-9030-8000-00	Social Security	24,478.22	22,884.89	14,700.62	21,643.59
B000-9035-8000-00	Medicare	5,922.06	5,536.58	3,438.02	5,236.26
B000-9040-8000-00	Workers' Compensation	13,260.00	10,519.00	8,403.42	10,900.00
B000-9045-8000-00	Life Insurance	228.00	285.00	168.52	285.00
B000-9050-8000-00	Unemployment Insurance	1,000.00	2,500.00		2,550.00
B000-9055-8000-00	Disability Insurance	3,410.00	2,880.00	1,817.04	2,385.00
B000-9060-8000-00	Hospital & Medical Insurance	76,000.00	148,536.00	47,286.92	163,100.00
B000-9060-8001-00	Employee Benefits - Eye Care	2,000.00	2,500.00	810.65	2,000.00
B000-9060-8002-00	Dental Insurance	5,500.00	7,269.00	3,027.60	7,270.00
Total - Employee Benefits		**168,115.28**	**238,133.47**	**89,544.79**	**254,687.85**
Bonds & Notes					
B000-9700-0000-00	**DEBT SERVICE**				
B000-9710-6001-00	BOND Principal Rye Hill Land Other Expenses	21,610.76	8,190.00	8,190.00	125,000.00
B000-9710-7001-00	BOND Interest Rye Hill Land Other Expenses	10,350.00	16,887.56	16,887.56	581,620.00
	Total - Bonds & Notes	**31,960.76**	**25,077.56**	**25,077.56**	**706,620.00**
TOTAL APPROPRIATIONS B FUND		**1,516,868.58**	**1,599,512.82**	**899,717.88**	**2,227,855.57**
	Check Revenues - Expenses	**0**	**0**		**0**
Revenue - Highway Town-wide					
DA00-0599	Appropriated Fund Balance	425,000.00	65,000.00		65,000.00
DA00-1001	Real Property Taxes	745,854.10	839,246.23	839,246.23	981,937.03
DA00-2302	County Snow Removal	31,735.00	29,139.00	30,869.50	29,139.00
DA00-2401	Interest & Earnings	64,926.00	64,926.00	76,615.36	64,926.00
DA00-2709	Employees' Contributions	1,790.00	1,946.00	680.22	356.00
DA00-2770	Miscellaneous Revenue	0.00	0.00		0.00
DA00-3005	Mortgage Tax	175,500.00	132,500.00	73,489.79	182,400.00
TOTAL DA FUND REVENUES		**1,444,805.10**	**1,132,757.23**	**1,020,901.10**	**1,323,758.03**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
Special Items					
DA00-1900-0000-00	**Special Items**				
DA00-1980-4000-00	MTA Tax	0.00	293.47	1,044.16	1,291.44
DA00-1990-0000-00	Contingency	20,000.00	20,000.00		30,000.00
	Total - Special Items	**20,000.00**	**20,293.47**	**1,044.16**	**31,291.44**
DA Machinery					
DA00-5130-1020-00	Personal Services - Machinery	189,852.00	134,905.00	111,293.38	122,163.00
DA00-5130-1051-00	Machinery OT 1.5	13,000.00	24,120.00	7,792.07	20,500.00
DA00-5130-1052-00	Machinery DT 2.0	11,900.00	4,856.00	12,511.31	4,500.00
DA00-5130-2000-00	Machinery Equipment	90,000.00	90,000.00	73,280.22	98,400.00
DA00-5130-4103-00	Machinery - Repair of Machinery & Tools	155,000.00	125,000.00	70,071.66	95,000.00
DA00-5130-4500-00	Machinery Contractual	26,400.00	22,000.00	10,005.66	22,000.00
	Total - Machinery	**486,152.00**	**400,881.00**	**284,954.30**	**362,563.00**
Brush & Weeds					
DA00-5140-1020-00	Brush & Weeds Personal Services	0.00	0.00	0.00	284,805.00
DA00-5140-1030-00	Brush & Weeds PT Seasonal	0.00	0.00	0.00	9,610.00
DA00-5140-1051-00	Brush & Weeds OT 1.5	0.00	0.00	0.00	8,000.00
DA00-5140-1052-00	Brush & Weeds DT 2.0	0.00	0.00	0.00	0.00
DA00-5140-4109-00	Brush & Weeds Miscellaneous	0.00	0.00	0.00	1,500.00
DA00-5140-4304-00	Brush & Weeds Fuel	0.00	0.00	0.00	4,500.00
DA00-5140-4308-00	Brush & Weeds Equipment Repairs	0.00	0.00	0.00	2,000.00
	Total - Brush & Weeds	**0.00**	**0.00**	**0.00**	**310,415.00**
Snow Removal					
DA00-5142-1020-00	Snow Removal Personal Services	**295,614.00**	12,744.00	86,089.15	7,000.00
DA00-5142-1030-00	Snow Removal Part Time Seasonal	**0.00**	0.00		0.00
DA00-5142-1051-00	Snow Removal OT 1.5	**30,952.00**	57,475.00	15,037.84	55,000.00
DA00-5142-1052-00	Snow Removal DT 2.0	**56,500.00**	15,675.00	24,186.41	15,000.00
DA00-5142-2000-00	Snow Removal Equipment	0.00	0.00		0.00
DA00-5142-4304-00	Snow Removal Fuel	16,000.00	16,000.00	8,867.42	16,000.00
DA00-5142-4356-00	Snow Removal Sand	3,000.00	1,500.00		1,500.00
DA00-5142-4360-00	Snow Removal Calcium Chloride	400.00	400.00		400.00
DA00-5142-4361-00	Snow Removal Rock Salt	198,000.00	208,000.00	147,989.48	208,000.00
	Total - Snow Removal	**600,466.00**	**311,794.00**	**282,170.30**	**302,900.00**
Total - Transportation		**1,106,618.00**	**732,968.47**	**568,168.76**	**1,007,169.44**
Benefits					
DA00-9010-8000-00	State Retirement	55,400.00	52,884.00	11,317.00	45,654.00
DA00-9030-8000-00	Social Security	37,068.48	15,489.81	20,587.64	32,651.60
DA00-9035-8000-00	Medicare	9,269.62	3,874.95	4,814.80	8,165.40
DA00-9040-8000-00	Workers' Compensation	5,500.00	16,483.00	10,216.79	12,500.00
DA00-9045-8000-00	Life Insurance	345.00	342.00	614.33	327.75
DA00-9050-8000-00	Unemployment Insurance	0.00	0.00		0.00
DA00-9055-8000-00	Disability Insurance	5,304.00	4,800.00	4,022.57	2,360.00
DA00-9060-8000-00	Hospital & Medical Insurance	213,000.00	295,791.00	181,509.52	204,526.00
DA00-9060-8001-00	Employee Benefits - Eye Care	3,300.00	3,250.00	2,386.72	3,000.00
DA00-9060-8002-00	Dental Insurance	9,000.00	6,874.00	7,449.65	7,403.84
Total - DA Fund Benefits		**338,187.10**	**399,788.76**	**242,919.02**	**316,588.59**
Transfers					
DA00-9950-9000-00	**Transfer to Highway Truck Reserve H010**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL APPROPRIATIONS DA FUND		**1,444,805.10**	**1,132,757.23**	**811,087.78**	**1,323,758.03**
	Check Revenues - Expenses	**0**	**0**		**0**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
Revenue - Highway Outside Town					
DB00-0000	**PART TOWN HIGHWAY**				
DB00-0599	Appropriated Fund Balance	0.00	35,000.00		0.00
DB00-1001	Real Property Taxes	1,494,810.38	775,503.29	775,503.29	832,221.65
DB00-1120	Non-Property Sales Tax Distribution by County	352,924.00	403,736.00	219,665.32	903,736.00
DB00-1789	Other Departmental Income		1,010,000.00	1,010,000.00	
DB00-2401	Interest & Earnings	92,000.00	60,108.00	91,400.95	60,108.00
DB00-2701	Refund of Prior Years Expenditures	0.00	0.00	397.19	0.00
DB00-2709	Employees' Contributions	1,790.00	1,946.00	2,096.85	1,010.00
DB00-2770	Miscellaneous Revenue		75,000.00		0.00
DB00-3089	State Aid-Other	0.00	0.00		0.00
DB00-3501	Highway Aid Chips, EWR & PaveNY	298,000.00	199,250.00		199,250.00
DB00-3591	State Aid Hiway Capital Projects	0.00	0.00		0.00
TOTAL REVENUES DB FUND		**2,239,524.38**	**2,560,543.29**	**2,099,063.60**	**1,996,325.65**
Expenditures - Highway Outside Town					
Special Items					
DB00-1930-4000-00	Judgments & Claims	225.00	225.00		200.00
DB00-1980-4000-00	MTA Tax	0.00	2,427.28	823.59	1,390.66
DB00-1990-0000-00	Contingency	15,000.00	25,000.00		25,000.00
	Total - Special Items	**15,225.00**	**27,652.28**	**823.59**	**26,590.66**
General Repairs					
DB00-5110-0000-00	**GENERAL REPAIRS**				
DB00-5110-1020-00	General Repairs Personal Services	**320,026.00**	384,107.00	361,557.59	377,572.00
DB00-5110-1030-00	General Repairs PT Seasonal	**0.00**	13,270.00		13,270.00
DB00-5110-1051-00	General Repairs OT 1.5	**13,400.00**	16,198.00	9,019.91	15,500.00
DB00-5110-1052-00	General Repairs DT 2.0	**1,940.00**	2,613.00	394.59	2,500.00
DB00-5110-2000-00	General Repairs Equipment	98,000.00	103,000.00	28,593.93	3,000.00
DB00-5110-2000-01	General Repairs Equipment Rental	2,500.00	2,500.00		2,500.00
DB00-5110-4103-00	General Repairs Tools & Supplies	500.00	500.00	444.49	500.00
DB00-5110-4105-00	General Repairs Uniforms & Boots	15,000.00	13,500.00	8,070.28	13,500.00
DB00-5110-4189-00	General Repairs Education, Mtgs & Mileage	2,500.00	2,500.00	396.36	2,500.00
DB00-5110-4304-00	General Repairs Fuel & Oil	24,000.00	26,000.00	9,207.74	26,000.00
DB00-5110-4308-00	General Equipment Repairs & Maintenance	85,000.00	85,000.00	4,915.66	90,000.00
DB00-5110-4350-00	General Repairs Cement	5,000.00	4,500.00		5,000.00
DB00-5110-4351-00	General Repairs Culverts	30,000.00	22,000.00	6,771.49	12,000.00
DB00-5110-4352-00	General Repairs Guard Rails	4,000.00	6,000.00	8,630.00	6,000.00
DB00-5110-4353-00	General Repairs Paint	70,000.00	28,000.00	42,093.00	20,000.00
DB00-5110-4354-00	General Repairs Road Oil	130,000.00	130,000.00	67,710.96	145,000.00
DB00-5110-4355-00	General Repairs Asphalt	70,000.00	90,000.00	41,182.24	70,000.00
DB00-5110-4356-00	General Repairs Sand	500.00	500.00	759.20	500.00
DB00-5110-4357-00	General Repairs Stone	15,000.00	12,000.00	11,657.75	5,000.00
DB00-5110-4358-00	General Repairs Gravel	5,000.00	5,000.00	7,726.02	5,000.00
DB00-5110-4359-00	General Repairs Crack Seal	0.00	40,000.00		50,000.00
DB00-5110-4400-00	Permanent Road Improvements	100,000.00	265,000.00	196,065.50	200,000.00
DB00-5110-4500-00	General Repairs Contractual	30,000.00	15,000.00	26,632.32	20,000.00
DB00-5110-4500-02	General Repairs Equipment Rental	2,000.00	2,000.00		2,000.00
	Total - General Repairs	**1,024,366.00**	**1,269,188.00**	**831,829.03**	**1,087,342.00**
CHIPS					
DB00-5112-4300-00	Highway Improvements - CHIPS & EWR & PAVEI	298,000.00	199,250.00	173,303.13	199,250.00
	Total - CHIPS	**298,000.00**	**199,250.00**	**173,303.13**	**199,250.00**
Brush & Weeds					
DB00-5140-1020-00	Brush & Weeds Personal Services	**147,400.00**	279,130.00	94,899.79	0.00
DB00-5140-1030-00	Brush & Weeds PT Seasonal	**0.00**	10,050.00		0.00
DB00-5140-1051-00	Brush & Weeds OT 1.5	**350.00**	8,360.00	408.50	0.00

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
DB00-5140-1052-00	Brush & Weeds DT 2.0	**150.00**	900.00	80.54	0.00
DB00-5140-4109-00	Brush & Weeds Miscellaneous	2,000.00	1,500.00	1,227.83	0.00
DB00-5140-4304-00	Brush & Weeds Fuel	4,500.00	4,500.00	10,487.12	
DB00-5140-4308-00	Brush & Weeds Equipment Repairs	2,000.00	2,000.00		0.00
Total - DB Machinery		**156,400.00**	**306,440.00**	**107,103.78**	**0.00**
DB00-5410-4500-00	Sidewalks Contractual	70,000.00	70,000.00	0.00	12,000.00
	Total - Sidewalks Repair	**70,000.00**	**70,000.00**	**0.00**	**12,000.00**
Benefits					
DB00-9000-0000-00	EMPLOYEE BENEFITS				
DB00-9010-8000-00	State Retirement	45,700.00	41,946.00	16,051.00	66,633.00
DB00-9030-8000-00	Social Security	29,962.77	44,307.22	25,633.46	25,348.48
DB00-9035-8000-00	Medicare	7,249.09	10,719.52	5,995.05	6,132.73
DB00-9040-8000-00	Workers' Compensation	61,005.00	59,533.00	49,259.16	51,800.00
DB00-9045-8000-00	Life Insurance	260.00	228.00	364.00	299.25
DB00-9050-8000-00	Unemployment Insurance	0.00	0.00		0.00
DB00-9055-8000-00	Disability Insurance	3,900.00	3,000.00	2,778.27	4,286.00
DB00-9060-8000-00	Hospital & Medical Insurance	278,925.00	295,791.00	179,440.38	279,962.00
DB00-9060-8001-00	Employee Benefits - Eye Care	2,550.00	2,250.00	564.48	2,520.00
DB00-9060-8002-00	Dental	7,200.00	4,487.00	4,224.74	7,023.52
Total - Benefits DB Fund		**436,751.86**	**462,261.74**	**284,310.54**	**444,004.98**
Bonds & Notes					
DB00-9710-6000-00	Bond Principal Series A Highway Equipment	4,889.00	4,889.00	4,889.00	4,740.00
DB00-9710-6001-00	Bond Principal Public Improvement Equipment	185,000.00	180,000.00	180,000.00	180,000.00
DB00-9710-7000-00	Bond Interest Series A Highway Equipment	1,709.52	1,807.28	1,807.28	1,903.00
DB00-9710-7001-00	Bond Interest Public Improvement Equipment	2,183.00	4,055.00	4,055.00	5,495.00
Total - Bonds & Notes		**193,781.52**	**190,751.28**	**190,751.28**	**192,138.00**
Transfers					
DB00-9950-9000-00	**Transfer to Highway Truck Reserve H010**	**45,000.00**	**35,000.00**	**35,000.00**	**35,000.00**
TOTAL APPROPRIATIONS DB FUND		**2,239,524.38**	**2,560,543.29**	**1,623,121.35**	**1,996,325.65**
	Check Revenues - Expenses	**0.00**	**0.00**		**0.00**
	Major Funds Revenue sub Total	**12,018,767.89**	**12,241,335.30**	**9,045,336.45**	**11,232,376.69**
	Major Funds Appropriations Sub Total	**12,018,767.89**	**12,241,335.30**	**8,191,303.56**	**11,232,376.69**
Revenue - Monroe Free Library					
L000-0000-0000-00	MONROE FREE LIBRARY				
L000-1030	Special Assessments	**1,531,325.00**	**1,506,325.00**	**1,506,325.00**	**1,469,325.00**
Expenditures - Monroe Free Library					
L000-7410-4700-00	Contractual Library	**1,531,325.00**	**1,506,325.00**	**1,506,325.00**	**1,469,325.00**
SD01-0000	**DRAINAGE DISTRICT #1 - ARDEN FOREST**				
SD01-1030	Special Assessment	500.00	500.00	500.00	500.00
SD01-2401	Interest & Earnings	0.00	0.00	114.58	0.00
REVENUE - DRAINAGE DISTRICT #1 - ARDEN FOREST		**500.00**	**500.00**	**614.58**	**500.00**
SD01-0000-0000-00	**DRAINAGE DISTRICT #1 - ARDEN FOREST**				
SD01-8540-4504-00	Maintenance Contractual	500.00	500.00	1,000.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #1 - ARDEN FOREST		**500.00**	**500.00**	**1,000.00**	**500.00**
SD02-0000	**DRAINAGE DISTRICT #2 - CARRIAGE HILL**				
SD02-1030	Special Assessment	1,000.00	1,000.00	1,000.00	800.00
SD02-2401	Interest & Earnings	0.00	0.00	77.91	0.00

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
REVENUE - DRAINAGE DISTRICT #2 - CARRIAGE HILL		**1,000.00**	**1,000.00**	**1,077.91**	**800.00**
SD02-0000-0000-00	**DRAINAGE DISTRICT #2 - CARRIAGE HILL**				
SD02-8540-4504-00	Maintenance Contractual	1,000.00	1,000.00	400.00	800.00
EXPENDITURES - DRAINAGE DISTRICT #2 - CARRIAGE HILL		**1,000.00**	**1,000.00**	**400.00**	**800.00**
SD03-0000	**DRAINAGE DISTRICT #3 - LAKE MANOR**				
SD03-1030	Special Assessment	500.00	500.00	500.00	500.00
SD03-2401	Interest & Earnings	0.00	0.00	218.42	0.00
REVENUE - DRAINAGE DISTRICT #3 - LAKE MANOR		**500.00**	**500.00**	**718.42**	**500.00**
SD03-0000-0000-00	**DRAINAGE DISTRICT #3 - LAKE MANOR**				
SD03-8540-4504-00	Maintenance Contractual	500.00	500.00	0.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #3 - LAKE MANOR		**500.00**	**500.00**	**0.00**	**500.00**
SD04-0000	**DRAINIAGE DISTRICT #4 - THE LINKS**				
SD04-1030	Special Assessment	800.00	800.00	800.00	500.00
SD04-2401	Interest & Earnings	0.00	0.00	115.23	0.00
REVENUE - DRAINIAGE DISTRICT #4 - THE LINKS		**800.00**	**800.00**	**915.23**	**500.00**
SD04-0000-0000-00	**DRAINIAGE DISTRICT #4 - THE LINKS**				
SD04-8540-4504-00	Maintenance Contractual	800.00	800.00		500.00
EXPENDITURES - DRAINIAGE DISTRICT #4 - THE LINKS		**800.00**	**800.00**	**0.00**	**500.00**
SD05-0000	**DRAINAGE DISTRICT #5 - HIGHVIEW**				
SD05-1030	Special Assessment	5,000.00	5,000.00	5,000.00	500.00
SD05-2401	Interest & Earnings	0.00	0.00	174.80	0.00
REVENUE - DRAINAGE DISTRICT #5 - HIGHVIEW		**5,000.00**	**5,000.00**	**5,174.80**	**500.00**
SD05-0000-0000-00	**DRAINAGE DISTRICT #5 - HIGHVIEW**				
SD05-8540-4504-00	Maintenance Contractual	5,000.00	5,000.00	0.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #5 - HIGHVIEW		**5,000.00**	**5,000.00**	**0.00**	**500.00**
SD06-0000	**DRAINAGE DISTRICT #6 - MOMBASHA ESTATES**				
SD06-1030	Special Assessment	500.00	500.00	500.00	500.00
SD06-2401	Interest & Earnings	0.00	0.00	218.00	0.00
REVENUE - DRAINAGE DISTRICT #6 - MOMBASHA ESTATES		**500.00**	**500.00**	**718.00**	**500.00**
SD06-0000-0000-00	**DRAINAGE DISTRICT #6 - MOMBASHA ESTATES**				
SD06-8540-4504-00	Maintenance Contractual	500.00	500.00	0.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #6 - MOMBASHA ESTATES		**500.00**	**500.00**	**0.00**	**500.00**
SD07-0000	**DRAINAGE DISTRICT #7 - SORRINTINO/HILLTOP**				
SD07-1030	Special Assessment	2,000.00	2,000.00	2,000.00	2,000.00
SD07-2401	Interest & Earnings	0.00	0.00	161.29	0.00
REVENUE - DRAINAGE DISTRICT #7 - SORRINTINO/HILLTOP		**2,000.00**	**2,000.00**	**2,161.29**	**2,000.00**
SD07-1950-4000-00	OSCD#1 Sewer Assessment	1,800.00	1,800.00	370.90	1,800.00
SD07-8540-4504-00	Maintenance Contractual	200.00	200.00	0.00	200.00
EXPENDITURES - DRAINAGE DISTRICT #7 - SORRINTINO/HILLTO		**2,000.00**	**2,000.00**	**370.90**	**2,000.00**
SD08-0000	**DRAINAGE DISTRICT #8 - TWIN LAKES**				
SD08-1030	Special Assessment	500.00	500.00	500.00	500.00
SD08-2401	Interest & Earnings	0.00	0.00	218.35	0.00
REVENUE - DRAINAGE DISTRICT #8 - TWIN LAKES		**500.00**	**500.00**	**718.35**	**500.00**
SD08-0000-0000-00	**DRAINAGE DISTRICT #8 - TWIN LAKES**				
SD08-8540-4504-00	Maintenance Contractual	500.00	500.00	0.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #8 - TWIN LAKES		**500.00**	**500.00**	**0.00**	**500.00**
SD09-0000	**DRAINAGE DISTRICT #9 - CROMWELL MEADOWS**				
SD09-1030	Special Assessment	800.00	800.00	800.00	500.00

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
SD09-2401	Interest & Earnings	0.00	0.00	81.12	0.00
REVENUE - DRAINAGE DISTRICT #9 - CROMWELL MEADOWS		**800.00**	**800.00**	**881.12**	**500.00**
SD09-0000-0000-00	**DRAINAGE DISTRICT #9 - CROMWELL MEADOWS**				
SD09-8540-4504-00	Maintenance Contractual	800.00	800.00	0.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #9 - CROMWELL MEADOWS		**800.00**	**800.00**	**0.00**	**500.00**
SD10-1030	Special Assessment	800.00	800.00	800.00	500.00
SD10-2401	Interest & Earnings	0.00	0.00	77.22	0.00
REVENUE - Drainage District #10 - Orchard Hill		**800.00**	**800.00**	**877.22**	**500.00**
SD10-0000-0000-00	**Drainage District #10 - Orchard Hill**				
SD10-8540-4504-00	Maintenance Contract	800.00	800.00	0.00	500.00
EXPENDITURES - Drainage District #10 - Orchard Hill		**800.00**	**800.00**	**0.00**	**500.00**
SD11-1030	Special Assessment	800.00	800.00	800.00	500.00
SD11-2401	Interest & Earnings	0.00	0.00	91.61	0.00
REVENUE - Drainage District 11 Ridgetop		**800.00**	**800.00**	**891.61**	**500.00**
SD11-0000-0000-00	**Drainage District 11 Ridgetop**				
SD11-8540-4504-00	Maintenance Contractual	800.00	800.00	0.00	500.00
EXPENDITURES - Drainage District 11 Ridgetop		**800.00**	**800.00**	**0.00**	**500.00**
SD12-1030	Special Assessment	500.00	500.00	500.00	500.00
SD12-2401	Interest & Earnings	0.00	0.00	68.64	0.00
REVENUE - Drainage District #12 - Leva		**500.00**	**500.00**	**568.64**	**500.00**
SD12-0000-0000-00	**Drainage District 12 Leva**				
SD12-1950-4000-00	OCSD #1 Sewer Assessment	200.00	200.00	45.52	200.00
SD12-8540-4504-00	Maintenance Contractual	300.00	300.00	0.00	300.00
EXPENDITURES - Drainage District #12 - Leva		**500.00**	**500.00**	**45.52**	**500.00**
SD16-1030	Special Assessment	800.00	800.00	800.00	500.00
SD16-2401	Interest & Earnings	0.00	0.00	77.69	0.00
REVENUE - Drainage District #16 - Fini		**800.00**	**800.00**	**877.69**	**500.00**
SD16-0000-0000-00	**Drainage District #16 - Fini**				
SD16-8540-4504-00	Maintenance Contractual	800.00	800.00	0.00	500.00
EXPENDITURES - Drainage District #16 - Fini		**800.00**	**800.00**	**0.00**	**500.00**
SD17-1030	Special Assessment	800.00	800.00	800.00	500.00
SD17-2401	Interest & Earnings	0.00	0.00	75.26	0.00
REVENUE - Drainage District # 17 - Shea Meadows		**800.00**	**800.00**	**875.26**	**500.00**
SD17-0000-0000-00	**Drainage District # 17 - Shea Meadows**				
SD17-8540-4504-00	Maintenance Contractual	800.00	800.00	0.00	500.00
EXPENDITURES - Drainage District # 17 - Shea Meadows		**800.00**	**800.00**	**0.00**	**500.00**
SD18-1030	Special Assessment	13,500.00	60,000.00	60,000.00	18,000.00
SD18-2401	Interest & Earnings	0.00	0.00	334.42	0.00
REVENUE - Drainage District # 18 - Lake Sapphire Dam		**13,500.00**	**60,000.00**	**60,334.42**	**18,000.00**
SD18-0000-0000-00	**Drainage District # 18 - Lake Sapphire Dam**				
SD18-8540-4504-00	Maintenance Contractual	13,500.00	60,000.00	69,492.69	18000.00
EXPENDITURES - Drainage District # 18 - Lake Sapphire Dam		**13,500.00**	**60,000.00**	**69,492.69**	**18,000.00**
SD19-1030	Special Assessment	7,200.00	6,000.00	6,000.00	0.00
SD19-2401	Interest & Earnings	0.00	0.00	108.67	0.00
REVENUE - Drainage District # 19 - DG Management		**7,200.00**	**6,000.00**	**6,108.67**	**0.00**
SD19-0000-0000-00	**Drainage District # 19 - DG Management**				
SD19-8540-4504-00	Maintenance Contractual	7200.00	6000.00	0.00	0.00

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
EXPENDITURES - Drainage District # 19 - DG Management		**7,200.00**	**6,000.00**	**0.00**	**0.00**
DRAINAGE DISTRICT REVENUE SUB TOTAL		**36,000.00**	**81,300.00**	**83,513.21**	**8,800.00**
DRAINAGE DISTRICT APPROPRIATIONS SUB TOTAL		**36,000.00**	**81,300.00**	**71,309.11**	**8,800.00**
Revenue - Fire Proctection					
SF00-1001	Real Property Taxes	2,200.00	2,200.00	2,200.00	2,200.00
SF00-2401	Interest & Earnings	0.00	0.00	220.28	0.00
SF00-2770	Miscellaneous Revenue	0.00	0.00		0.00
	Total Revenues	**2,200.00**	**2,200.00**	**2,420.28**	**2,200.00**
Expenditures - Fire Protection					
SF00-3410-4501-00	Fire District Contractual	2,200.00	2,200.00	1,834.00	2,200.00
	Total - Expenditures	**2,200.00**	**2,200.00**	**1,834.00**	**2,200.00**
	Revenues - Appropriations	**0.00**	**0.00**	**586.28**	**0.00**
Revenue - Street Lighting					
SL00-0000	STREET LIGHTING				
SL00-0599	Appropriated Fund Balance	0.00	0.00		0.00
SL00-1001	Real Property Taxes	93,763.00	110,763.00	110,763.00	110,763.00
SL00-2401	Interest & Earnings	1,237.00	1,237.00	3,042.77	1,237.00
	Total Revenues	**95,000.00**	**112,000.00**	**113,805.77**	**112,000.00**
Expenditures - Street Lighting					
SL00-5182-4210-00	Street Lighting - Utilities	95,000.00	112,000.00	41,644.55	112,000.00
	Total - Expenditures	**95,000.00**	**112,000.00**	**41,644.55**	**112,000.00**
	Revenues - Appropriations	**0.00**	**0.00**	**72,161.22**	**0.00**
Revenue - Aquatic Growth Control Walton Lake					
SM01-0000	Special Misc. - Aquatic Growth Control Walton Lake				
SM01-1030	Special Assessment	0.00	0.00		0.00
SM01-2401	Interest & Earnings	0.00	0.00	2,593.57	0.00
	Total Revenues	**0.00**	**0.00**	**2,593.57**	**0.00**
Expenditures - Aquatic Growth Control Walton Lake					
SM01-8189-4504-00	Maintenance Contractual	0.00	0.00	0.00	0.00
	Total - Expenditures	**0.00**	**0.00**	**0.00**	**0.00**
	Revenues - Appropriations	**0.00**	**0.00**	**2,593.57**	**0.00**
Revenue - DG Management Park District					
SP01-0000	DG Management Park District				
SP01-0599	Appropriated Fund Balance	0.00	0.00		0.00
SP01-1030	Special Assessment	9,500.00	8,000.00	8,000.00	8,000.00
SP01-2401	Interest & Earnings	0.00	0.00	294.30	0.00
SP01-2770	Miscellaneous Revenue	0.00	0.00		0.00
	Total Revenues	**9,500.00**	**8,000.00**	**8,294.30**	**8,000.00**
Expenditures - DG Management Park District					
SP01-8540-4504-00	Maintenance Contractual	9,500.00	8,000.00	0.00	8,000.00
	Total - Expenditures	**9,500.00**	**8,000.00**	**0.00**	**8,000.00**
	Revenues - Appropriations	**0.00**	**0.00**	**8,294.30**	**0.00**
Revenue - Refuse District					
SR00-0000	REFUSE				
SR00-0599	Appropriated Fund Balance	0.00	0.00		0.00
SR00-1030	Special Assessment	2,643,280.41	2,534,743.00	2,534,743.00	2,534,743.00

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
SR00-2401	Interest & Earnings	56,800.00	54,800.00	58,097.04	54,800.00
	Total Revenues	**2,700,080.41**	**2,589,543.00**	**2,592,840.04**	**2,589,543.00**
Expenditures - Refuse District					
SR00-1990-0000-00	Contingency	5,000.00	5,000.00	0.00	5,000.00
SR00-8160-0000-00	**REFUSE**				
SR00-8160-1060-00	Refuse Personal Services Secretary	4,035.00	0.00		0.00
SR00-8160-4109-00	Refuse Miscellaneous	0.00	3,605.00	0.00	3,605.00
SR00-8160-4500-00	Refuse Contractual	2,516,850.00	2,406,147.00	1,833,818.40	2,406,147.00
SR00-8160-4501-00	Refuse Non-Contractual	721.00	721.00		721.00
SR00-8160-4502-00	Refuse Annual Additions	3,200.00	4,120.00	5,922.00	4,120.00
SR00-8160-4503-00	Refuse Single Stream Disposal	169,950.00	169,950.00	121,264.67	169,950.00
	Total - Expenditures	**2,700,080.41**	**2,589,543.00**	**1,961,005.07**	**2,589,543.00**
	Revenues - Appropriations	0.00	0.00	631,834.97	0.00
Revenue - Sewer District #4 - Chimney Ridge					
SS04-0000	SEWER DISTRICT #4				
SS04-0599	Appropriated Fund Balance	0.00	0.00		0.00
SS04-1030	Special Assessment	23,896.57	23,660.71	23,685.71	22,381.31
SS04-2401	Interest & Earnings	25.00	25.00	55.81	25.00
	Total Revenues	**23,921.57**	**23,685.71**	**23,741.52**	**22,406.31**
Expenditures - Sewer District #4					
SS04-8150-4000-00	Joint Share Sewer	23,921.57	23,685.71	23,685.71	22,406.31
	Total - Expenditures	**23,921.57**	**23,685.71**	**23,685.71**	**22,406.31**
	Revenues - Appropriations	**0.00**	**0.00**	**55.81**	**0.00**
Revenue - Sewer District #7 - Horizon Heights					
SS07-0000	SEWER DISTRICT #7				
SS07-0599	Appropriated Fund Balance	0.00	0.00		0.00
SS07-1030	Special Assessment	85,319.19	84,476.81	84,591.81	79,907.52
SS07-2401	Interest & Earnings	115.00	115.00	309.83	115.00
	Total Revenues	**85,434.19**	**84,591.81**	**84,901.64**	**80,022.52**
Expenditures - Sewer District #7					
SS07-1990-0000-00	Contingency	0.00	0.00		0.00
SS07-8120-2000-00	Sanitary Sewer Equipment	0.00	0.00		0.00
SS07-8120-4308-00	Equipment Maint & Repair	0.00	0.00		0.00
SS07-8150-4000-00	Joint Share Sewer	85,434.19	84,591.81	84,591.81	80,022.52
	Total - Expenditures	**85,434.19**	**84,591.81**	**84,591.81**	**80,022.52**
	Revenues - Appropriations	**0.00**	**0.00**	**309.83**	**0.00**
Revenue - Sewer District #8 - Mombasha/Lake Region					
SS08-0000	SEWER DISTRICT #8				
SS08-0599	Appropriated Fund Balance	0.00	0.00		50,000.00
SS08-1030	Special Assessment	493,586.11	488,648.64	488,648.64	462,084.65
SS08-1031	Special Assessment Acreage	11,536.00	11,536.00	11,536.00	11,536.00
SS08-2401	Interest & Earnings	6,954.00	6,954.00	4,855.79	6,954.00
	Total Revenues	**512,076.11**	**507,138.64**	**505,040.43**	**530,574.65**
Expenditures - Sewer District #8					
SS08-1990-0000-00	Contingency	0.00	0.00	0.00	0.00
SS08-8120-2000-00	Sanitary Sewer Equipment	0.00	0.00	0.00	0.00
SS08-8120-4308-00	Equipment Maint & Repair	0.00	0.00	0.00	50,000.00
SS08-8150-4000-00	Joint Share Sewer	512,076.11	507,138.64	495,602.64	480,574.65
	Total - Expenditures	**512,076.11**	**507,138.64**	**495,602.64**	**530,574.65**
	Revenues - Appropriations	**0.00**	**0.00**	**9,437.79**	**0.00**

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Revenue - Sewer District #9 - West Mombasha					
SS09-0000	SEWER DISTRICT #9				
SS09-0599	Appropriated Fund Balance	0.00	0.00		0.00
SS09-1030	Special Assessment	118,767.79	117,565.99	117,565.99	111,129.46
SS09-1031	Special Assessment Acreage	12,600.00	12,600.00	12,600.00	12,600.00
SS09-2401	Interest & Earnings	3,036.00	3,036.00	3,471.21	3,036.00
	Total Revenues	**134,403.79**	**133,201.99**	**133,637.20**	**126,765.46**
Expenditures - Sewer District #9					
SS09-1990-0000-00	Contingency	0.00	0.00		0.00
SS09-8120-2000-00	Sanitary Sewers Equip & Cap Outlay	0.00	0.00		0.00
SS09-8120-4308-00	Equipment Maint & Repair	0.00	0.00		0.00
SS09-8150-4000-00	Joint Share Sewer	134,403.79	133,201.99	130,601.99	126,765.46
	Total - Expenditures	**134,403.79**	**133,201.99**	**130,601.99**	**126,765.46**
	Revenues - Appropriations	**0.00**	**0.00**	**3,035.21**	**0.00**
Revenue - Water Department					
SW00-0000	WATER ADMINISTRATION				
SW00-0599	Appropriated Fund Balance	70,000.00	50,000.00		50,000.00
SW00-2401	Interest & Earnings	5,673.00	5,673.00	5,102.76	5,673.00
SW00-2770	Miscellaneous	0.00	0.00		0.00
SW00-4089	Federal Aid-ARPA	0.00	0.00		0.00
SW00-5031	Interfund Transfers	294,481.42	189,677.20	189,677.20	173,096.00
	Total Revenues	**370,154.42**	**245,350.20**	**194,779.96**	**228,769.00**
Expenditures - Water Department					
SW00-1900-0000-00	**Water Admin Special Items**				
SW00-1980-4000-00	MTA Tax	0.00	400.00	204.22	400.00
SW00-1990-0000-00	Contingency	5,000.00	5,000.00		5,000.00
SW00-8310-0000-00	**ADMINISTRATION**				
SW00-8310-1001-00	Water Admin Administration - PS	0.00	23,850.00	6,984.70	21,780.00
SW00-8310-1010-00	Water Admin HEO1/Water Administrator PS	8,700.00	6,000.00	3,000.00	6,000.00
SW00-8310-1020-00	Water Admin PS FT	87,115.00	86,099.00	73,242.79	82,378.00
SW00-8310-1051-00	Water Admin PS OT 1.5	19,657.00	18,810.00	22,711.82	18,000.00
SW00-8310-1052-00	Water Admin PS DT 2.0	2,185.00	2,090.00	5,415.90	2,000.00
SW00-8310-2000-00	Water Admin Equipment	100,000.00	3,000.00	2,115.35	3,000.00
SW00-8310-4010-00	Water Admin Legal Contractual	1,000.00	1,000.00		1,000.00
SW00-8310-4020-00	Water Admin Engineering Contractual	13,000.00	8,000.00	13,124.13	8,000.00
SW00-8310-4103-00	Water Admin Tools	12,000.00	12,000.00	5,227.98	12,000.00
SW00-8310-4109-00	Water Admin Miscellaneous	0.00	1,800.00	2,560.53	1,800.00
SW00-8310-4189-00	Water Admin Education, Mtgs, Dues & Mile	3,000.00	2,000.00	1,700.48	2,000.00
SW00-8310-4223-00	Water Admin IT Support	500.00	500.00	917.68	500.00
SW00-8310-4225-00	Water Admin Billing Software Maint	5,000.00	4,310.00	4,285.19	4,100.00
SW00-8310-4226-00	Water Admin Badger Software Maintenance	5,000.00	5,000.00	3,200.99	8,000.00
SW00-8310-4301-00	Water Admin Vehicle Repair & Maintenance	6,000.00	5,000.00	1,466.45	3,000.00
SW00-8310-4304-00	Water Admin Vehicle Fuel	5,000.00	5,000.00	1,751.94	0.00
SW00-8310-4308-00	Water Admin Equipment Repair	1,500.00	1,500.00		1,500.00
SW00-8330-2000-00	Water Admin Equipment	0.00	0.00		0.00
SW00-8340-4109-00	Water Admin Miscellaneous	16,800.00	15,000.00	9,519.10	17,000.00
SW00-8340-4500-00	Water Admin Meter Installation	3,500.00	3,500.00		4,500.00
SW00-9000-0000-00	**EMPLOYEE BENEFITS**				
SW00-9010-8000-00	State Retirement	24,555.00	17,099.00	3,975.00	14,328.00
SW00-9030-8000-00	Social Security	7,295.13	8,485.04	6,680.59	8,070.20
SW00-9035-8000-00	Medicare	1,765.29	2,053.17	1,562.36	1,952.80
SW00-9040-8000-00	Worker's Compensation	7,400.00	7,354.00	4,989.27	1,600.00
SW00-9045-8000-00	Life Insurance	57.00			
SW00-9055-8000-00	Disability Insurance	670.00	500.00	445.13	860.00
SW00-9060-8000-00	Hospital & Medical Insurance	31,600.00	0.00	0.00	
SW00-9060-8000-01	Dental Insurance	1,455.00			
SW00-9089-8001-00	Eye Care Reimbursement	400.00			

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
	Total - Water Department	**370,154.42**	**245,350.20**	**175,081.60**	**228,769.00**
	Revenues - Appropriations	**0.00**	**0.00**	**19,698.36**	**0.00**
Revenue - Water District #1 - Rye Hill & High Ridge					
SW01-0000	WATER DISTRICT #1 - RYE HILL				
SW01-0599	Appropriated Fund Balance	124,300.00	34,300.00		23,000.00
SW01-1030	Special Assessment	67,526.04	144,397.72	144,397.72	140,408.51
SW01-2140	Metered Water Sales	54,800.00	54,800.00		54,500.00
SW01-2144	Water Services Charges	11,060.00	11,060.00		11,060.00
SW01-2148	Water Penalty	2,300.00	2,300.00	1,535.22	2,300.00
SW01-2401	Interest & Earnings	6,262.00	6,262.00	10,888.73	6,262.00
SW01-3090	State Aid Other General Gov't	75,000.00	75,000.00	0.00	0.00
	Total Revenues	**341,248.04**	**328,119.72**	**156,821.67**	**237,530.51**
Expenditures - Water District #1 - Rye Hill & Highridge 79					
SW01-1950-4000-00	OSCD#1 Sewer Assessment 5.6 Acres	50.00	50.00	26.12	50.00
SW01-1990-000-00	Water District #1 Contingency	10,000.00	10,000.00		10,000.00
SW01-8310-4010-00	Legal Contractual	4,000.00	4,000.00		4,000.00
SW01-8310-4020-00	Engineering Contractual	32,000.00	50,000.00	14,851.12	50,000.00
SW01-8310-4601-00	Property Insurance	500.00	348.00	344.92	280.00
SW01-8320-2000-00	Source & Supply Equipment	89,300.00	89,300.00		2,500.00
SW01-8320-4370-00	Water Purchases	57,500.00	57,500.00	41,349.12	58,680.00
SW01-8330-4371-00	Water Purification & Sampling	3,500.00	3,000.00	1,701.10	0.00
SW01-8340-2000-00	Water Distribution Equipment	12,000.00	2,500.00	29,370.27	2,500.00
SW01-8340-4109-00	Miscellaneous	50,000.00	50,000.00	27,630.92	50,000.00
SW01-8340-4210-00	Electrical Power	17,400.00	17,400.00	7,356.15	17,400.00
SW01-8340-4504-00	Maintenance Contractual	6,000.00	1,750.00		1,750.00
SW01-9710-6000-00	Bond Principal - Pump House	5,000.00	5,000.00		5,000.00
SW019710-7000-00	Bond Interest - Pump House	7,000.00	7,000.00		7,000.00
SW01-9901-9000-00	Interfund Transfers	46,998.04	30,271.72	30,271.72	28,370.51
	Total - Highridge Water	**341,248.04**	**328,119.72**	**152,901.44**	**237,530.51**
	Revenues - Appropriations	**0.00**	**0.00**	**3,920.23**	**0.00**
Revenue - Water District #2 - Horizon Heights					
SW02-0000	WATER DISTRICT #2 - HORIZON HEIGHTS				
SW02-0599	Appropriated Fund Balance	15,000.00	3,000.00	0.00	3,000.00
SW02-1030	Special Assessment	71,356.09	74,233.15	74,233.15	65,694.97
SW02-2140	Metered Water Sales	12,900.00	12,900.00		12,680.00
SW02-2144	Water Services Charges	3,300.00	3,300.00		3,300.00
SW02-2148	Water Penalty	400.00	400.00	388.70	400.00
SW02-2401	Interest & Earnings	4,876.00	4,876.00	8,331.56	4,876.00
SW02-2770	Miscellaneous Revenue		0.00	10,478.52	0.00
	Total Revenues	**107,832.09**	**98,709.15**	**93,431.93**	**89,950.97**
Expenditures - Water District #2 - Water District #2 - Horizon Heights 33					
SW02-1990-0000-00	Water District #2 Contingency	3,000.00	3,000.00		3,000.00
SW02-8310-4010-00	Legal - Contractual	0.00	0.00		0.00
SW02-8310-4020-00	Engineering Contractual	12,000.00	8,000.00		2,800.00
SW02-8310-4601-00	Property Insurance	700.00	664.00	652.92	900.00
SW02-8320-2000-00	Source & Supply Equipment	0.00	500.00		500.00
SW02-8320-4109-00	Miscellaneous Expenses	0.00	0.00		0.00
SW02-8330-4371-00	Water Purification & Sampling	4,000.00	4,000.00	2,024.90	1,000.00
SW02-8340-2000-00	Water Distribution Equipment	20,000.00	35,000.00	1,277.91	35,000.00
SW02-8340-4109-00	Miscellaneous	25,000.00	20,000.00	323.87	20,000.00
SW02-8340-4210-00	Electrical Power	13,500.00	13,500.00	4,183.37	13,500.00
SW02-8340-4504-00	Maintenance Contractual	10,000.00	1,400.00	115.41	1,400.00
SW02-9901-9000-00	Interfund Transfers	19,632.09	12,645.15	12,645.15	11,850.97
	Total - Horizon Heights Water	**107,832.09**	**98,709.15**	**21,223.53**	**89,950.97**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
	Revenues - Appropriations	**0.00**	**0.00**	**72,208.40**	**0.00**
Revenue - Water District #7 - Oreco Terrace					
SW07-0000	WATER DISTRICT #7 - ORECO TERR.				
SW07-0599	Appropriated Fund Balance	12,000.00	2,000.00		3,000.00
SW07-1030	Special Assessment	16,838.42	16,452.35	16,452.35	14,069.17
SW07-2140	Metered Water Sales	14,500.00	14,500.00		12,750.00
SW07-2144	Water Services Charges	2,520.00	2,520.00		2,520.00
SW07-2148	Water Penalty	375.00	375.00	237.40	375.00
SW07-2401	Interest & Earnings	1,425.00	1,425.00	2,432.36	1,425.00
	Total Revenues	**47,658.42**	**37,272.35**	**19,122.11**	**34,139.17**
Expenditures - Water District #7 - Oreco Terrace 18					
SW07-1950-4000-00	OCSD #1 Sewer Assessment	900.00	725.00	866.58	725.00
SW07-1990-0000-00	Water District 7 Contingency	2,500.00	2,500.00		2,500.00
SW07-8310-4010-00	Legal - Contractual	0.00	0.00		0.00
SW07-8310-4020-00	Engineering Contractual	1,000.00	700.00		700.00
SW07-8320-4370-00	Water Purchases	15,000.00	14,900.00	9,196.05	15,200.00
SW07-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	1,461.10	0.00
SW07-8340-4109-00	Miscellaneous	10,000.00	7,000.00		7,000.00
SW07-8340-4504-00	Maintenance Contractual	4,550.00	1,550.00		1,550.00
SW07-9901-9000-00	Interfund Transfers	10,708.42	6,897.35	6,897.35	6,464.17
	Total - Oreco Terrace Water	**47,658.42**	**37,272.35**	**18,421.08**	**34,139.17**
	Revenues - Appropriations	**0.00**	**0.00**	**701.03**	**0.00**
Revenue - Water District #8 - Hofliss					
SW08-0000	WATER DISTRICT #8 - HOFFLIS				
SW08-0599	Appropriated Fund Balance	90,000.00	40,000.00		0.00
SW08-1030	Special Assessment	151,816.15	222,503.03	222,503.03	210,082.66
SW08-2140	Metered Water Sales	153,000.00	153,000.00		150,000.00
SW08-2144	Water Services Charges	25,200.00	25,200.00		25,200.00
SW08-2148	Water Penalty	5,000.00	5,000.00	4,682.69	5,000.00
SW08-2401	Interest & Earnings	13,514.00	13,514.00	20,944.68	13,514.00
	Total Revenues	**438,530.15**	**459,217.03**	**248,130.40**	**403,796.66**
Expenditures - Water District #8 - Hofliss 180					
SW08-1420-4000-00	Bond Counsel	4,000.00	4,000.00		4,000.00
SW08-1910-4601-00	Property Insurance	660.00	620.00	610.92	580.00
SW08-1990-0000-00	Water District 8 Contingency	5,000.00	5,000.00		5,000.00
SW08-8310-4010-00	Legal - Contractual	5,000.00	5,000.00		5,000.00
SW08-8310-4020-00	Engineering Contractual	10,000.00	1,200.00	2,858.75	1,200.00
SW08-8320-4370-00	Water Purchases	200,000.00	200,000.00	116,427.48	225,000.00
SW08-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	1,920.20	0.00
SW08-8340-4109-00	Miscellaneous	35,000.00	40,000.00	38,902.29	40,000.00
SW08-8340-4210-00	Electrical Power	17,200.00	17,200.00	6,297.14	17,200.00
SW08-8340-4504-00	Maintenance Contractual	18,000.00	80,000.00	39,477.10	6,500.00
SW08-9710-6000-00	Bond Principal Mains & Tank	30,000.00	30,000.00	30,000.00	30,000.00
SW08-9710-7000-00	Bond Interest Mains & Tank	3,586.00	4,223.50	4,223.50	4,675.00
SW08-9901-9000-00	Interfund Transfers	107,084.15	68,973.53	68,973.53	64,641.66
	Total - Expenditures	**438,530.15**	**459,217.03**	**309,690.91**	**403,796.66**
	Revenues - Appropriations	**0.00**	**0.00**	**-61,560.51**	**0.00**
Revenue - Water District #10 - Post Road					
SW10-0000	WATER DISTRICT #10 - POST RD.				
SW10-0599	Appropriated Fund Balance	45,500.00	7,500.00		7,500.00
SW10-1030	Special Assessment	3,386.42	12,545.35	12,545.35	13,142.17

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
SW10-2140	Metered Water Sales	22,000.00	22,000.00		20,000.00
SW10-2144	Water Services Charge	2,520.00	2,520.00		2,520.00
SW10-2148	Water Penalty	800.00	800.00	645.12	800.00
SW10-2401	Interest & Earnings	1,852.00	1,852.00	3,019.73	1,852.00
	Total Revenues	**76,058.42**	**47,217.35**	**16,210.20**	**45,814.17**
Expenditures - Water District #10 - Post Road 18					
SW10-1990-0000-00	Contingency	5,000.00	0.00		0.00
SW10-8310-4010-00	Legal - Contractual	0.00	0.00		0.00
SW10-8310-4020-00	Engineering - Contractual	9,000.00	1,000.00	2,780.00	1,000.00
SW10-8310-4601-00	Property Insurance	50.00	20.00	10.65	50.00
SW10-8320-2000-00	Source & Supply Equipment	800.00	800.00	1,028.00	800.00
SW10-8320-4370-00	Water Purchases	22,000.00	22,000.00	16,564.87	24,000.00
SW10-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	214.00	0.00
SW10-8340-2000-00	Distribution Equipment	6,000.00	1,500.00		1,500.00
SW10-8340-4109-00	Miscellaneous	12,000.00	11,000.00	1,500.00	11,000.00
SW10-8340-4504-00	Maintenance Contractual	7,500.00	1,000.00		1,000.00
SW10-9901-9000-00	Interfund Transfers	10,708.42	6,897.35	6,897.35	6,464.17
	Total - Expenditures	**76,058.42**	**47,217.35**	**28,994.87**	**45,814.17**
	Revenues - Appropriations	**0.00**	**0.00**	**-12,784.67**	**0.00**
Revenue - Water District #12					
SW12-0000	WATER DISTRICT #12 - MONROE HILLS				
SW12-0599	Appropriated Fund Balance	2,000.00	2,000.00		2,000.00
SW12-1030	Special Assessment	121,724.49	122,192.59	122,192.59	106,898.93
SW12-2140	Metered Water Sales	23,800.00	23,800.00		22,800.00
SW12-2144	Water Service Charge	4,100.00	4,100.00		4,100.00
SW12-2148	Water Penalty	900.00	900.00	716.09	900.00
SW12-2401	Interest & Earnings	7,094.00	7,094.00	7,816.85	7,094.00
SW12-2770	Miscellaneous		0.00	25,314.86	
	Total Revenues	**159,618.49**	**160,086.59**	**156,040.39**	**143,792.93**
Expenditures - Water District #12					
SW12-1420-4000-00	Bond Counsel	5,000.00	11,000.00	4,830.00	5,000.00
SW12-1990-0000-00	Contingency	6,000.00	6,000.00		6,000.00
SW12-8310-4010-00	Legal General & Administrative	2,000.00	2,000.00		2,000.00
SW12-8310-4020-00	Engineering Contractual	4,000.00	3,800.00		3,800.00
SW12-8310-4601-00	Property Insurance	3,500.00	2,768.00	2,818.84	2,500.00
SW12-8320-2000-00	Source & Supply Equipment	600.00	600.00		500.00
SW12-8320-4109-00	Miscellaneous Expense	0.00	1,000.00	967.05	1,000.00
SW12-8320-4370-00	Water Purchases	0.00	15,000.00		0.00
SW12-8320-4500-00	Source & Supply Contractual	0.00	0.00		0.00
SW12-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	973.67	0.00
SW12-8340-2000-00	Equipment	0.00	0.00		0.00
SW12-8340-4109-00	Miscellaneous	12,000.00	11,000.00	4,403.25	10,000.00
SW12-8340-4210-00	Electrical Power	20,600.00	20,600.00	9,030.86	20,600.00
SW12-8340-4504-00	Maintenance Contractual	15,000.00	5,000.00	450.00	5,000.00
SW12-9710-6000-00	Public Improvements Series A Bond Principal	26,013.00	26,013.00	26,013.00	33,925.00
SW12-9710-6001-00	Public Improvements Series B Bond Principal	26,000.00	24,245.00	24,000.00	22,224.00
SW12-9710-7000-00	Public Improvements Series A Bond Interest	9,096.50	9,616.74	9,616.74	13,564.00
SW12-9710-7001-00	Public Improvements Series B Bond Interest	2,417.60	2,733.21	2,733.20	2,956.00
SW12-9901-9000-00	Interfund Transfer	24,391.39	15,710.64	15,710.64	14,723.93
	Total - Expenditures	**159,618.49**	**160,086.59**	**101,547.25**	**143,792.93**
	Revenues - Appropriations	**0.00**	**0.00**	**54,493.14**	**0.00**
Revenue - Water District #14					
SW14-0599	Appropriated Fund Balance	0.00	0.00		0.00
SW14-1030	Special Assessment	207,235.72	77,252.18	77,252.18	76,838.22
SW14-2140	Metered Water Sales	33,864.00	33,864.00		27,224.00
SW14-2144	Water Service Charges	6,160.00	4,100.00		4,100.00

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
SW14-2148	Water Penalty	980.00	980.00	1,115.72	980.00
SW14-2401	Interest & Earnings	5,555.00	5,555.00	10,036.18	5,555.00
SW14-2770	Miscellaneous	0.00	0.00	7,831.96	
	Total Revenues	**253,794.72**	**121,751.18**	**96,236.04**	**114,697.22**
Expenditures - Water District #14 60					
SW14-1420-4000-00	Bond Counsel	5,000.00	5,000.00		5,000.00
SW14-1420-4010-00	Legal General & Administrative	6,000.00	6,000.00		6,000.00
SW14-1440-4020-00	Engineering Contractual	50,000.00	10,000.00	1,109.50	10,000.00
SW14-1950-4000-00	Property Taxes	2,000.00	1,850.00	1,800.83	1,500.00
SW14-1990-0000-00	Contingency	30,000.00	30,000.00		30,000.00
SW14-8310-4601-00	Property Insurance	2,100.00	1,910.00	1,996.76	1,650.00
SW14-8320-2000-00	Source & Supply Equipment	800.00	800.00		800.00
SW14-8330-4371-00	Water Purification & Sampling	5,000.00	5,000.00	2,218.68	1,000.00
SW14-8340-4109-00	Miscellaneous	75,000.00	15,000.00	19,486.39	14,000.00
SW14-8340-4210-00	Electrical Power	22,200.00	22,200.00	8,603.41	22,200.00
SW14-8340-4504-00	Maintenance Contractual	20,000.00	1,000.00	476.75	1,000.00
SW14-9901-9000-00	Interfund Transfer	35,694.72	22,991.18	22,991.18	21,547.22
	Total - Expenditures	**253,794.72**	**121,751.18**	**58,683.50**	**114,697.22**
	Revenues - Appropriations	0.00	0.00	37,552.54	0.00
Revenue - Water District #15					
SW15-0599	Appropriated Fund Balance	5000.00	0.00		0.00
SW15-1030	Special Assessment	39,514.19	35,540.29	35,540.29	45,019.38
SW15-2140	Metered Water Sales	75,500.00	75,500.00		31,000.00
SW15-2144	Water Service Charges	8,950.00	8,950.00		7,420.00
SW15-2148	Water Penalty	4,500.00	4,500.00	6,100.90	3,000.00
SW15-2401	Interest & Earnings	1,800.00	1,800.00	3,599.22	1,454.00
	Total Revenues	**135,264.19**	**126,290.29**	**45,240.41**	**87,893.38**
Expenditures - Water District #15					
SW15-1990-0000-00	Contingency		5,000.00		5,000.00
SW15-8320-4370-00	Water Purchases	90,000.00	90,000.00	62,149.46	57,860.00
SW15-8340-4109-00	Miscellaneous	6,000.00	6,000.00		6,000.00
SW15-9901-9000-00	Interfund Transfer	39,264.19	25,290.29	25,290.28	19,033.38
	Total - Expenditures	**135,264.19**	**126,290.29**	**87,439.74**	**87,893.38**
	Revenues - Appropriations	**0.00**	**0.00**	**-42,199.33**	**0.00**
TOTAL REVENUE		**19,078,867.91**	**18,913,335.30**	**15,125,868.95**	**17,568,397.63**
TOTAL APPROPRIATIONS		**19,078,867.91**	**18,913,335.30**	**13,461,887.36**	**17,568,397.63**
		0.00			0.00

2. Public Hearing

Subject	**4.2. Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Communal Water Systems)**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution)

Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Communal Water Systems)

2025-#
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Comunal Water Systems).

1. Notice of Public Hearing RE Water Pipes
2. Notice of Public Hearing RE Ch. 53, 54 Water Pipes
3. Affidavit RE Ch. 53, 54 Water Pipes_Redacted

TOWN OF MONROE
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the Town Board of the Town of Monroe, Orange County, New York, on **June 16, 2025 at 7:00 p.m**., or as soon thereafter as can be heard, at the Town Hall, 1465 Orange Turnpike, Monroe, New York 10950 to consider the adoption of a Local Law to amend Article VI, Chapter 53 concerning materials used for water pipes.

For any person unable to participate at the time of the Public Hearing, email comments may be submitted in advance to the Town Clerk, Valerie Bitzer at valerie@monroeny.org.

Said Local Law will be made available for review in the Town Clerk's office, 1465 Orange Turnpike, Monroe, New York 10950 and may be examined by any interested party from 8:00 a.m. to 5:00 p.m., Monday through Thursday in advance of the meeting on or before June 16, 2025.

By Order of the Town Board dated June 2, 2025

Valerie Bitzer – Town Clerk

TOWN OF MONROE
NOTICE OF CONTINUED PUBLIC HEARING

NOTICE IS HEREBY GIVEN that Town Board of the Town of Monroe, Orange County, New York, will continue a Public Hearing on **November 6, 2025 at 7:00 p.m.,** or as soon thereafter as can be heard, at the Town Hall, 1465 Orange Turnpike, Monroe, New York 10950 to consider the adoption of a Local Law Amending Article VI, Ch. 53 (Water Rules and Regulations) and Chapter 54 (Communal Water Systems) concerning Material Used for Water Pipes in the Town of Monroe.

For any person unable to participate at the time of the Public Hearing, email comments may be submitted in advance to the Town Clerk, Valerie Bitzer at valerie@townofmonroeny.gov.

Said Local Law has been available for review in the Town Clerk's office, 1465 Orange Turnpike, Monroe, New York 10950 and may be examined by any interested party from 8:00 a.m. to 4:00 p.m., Monday through Friday.

By Order of the Town Board dated November 2, 2025

Valerie Bitzer – Town Clerk

LOCALiQ

Observer-Dispatch | Daily Messenger
Times Telegram | New Jersey Herald
Times Herald-Record

PO Box 631202 Cincinnati, OH 45263-1202

AFFIDAVIT OF PUBLICATION

Valerie Bitzer
Town of Monroe
1465 Orange TPKE
Monroe NY 10950-3718

STATE OF NEW YORK, COUNTY OF ORANGE

The Times Herald-Record, a daily newspaper distributed in the Orange, Ulster, Pike, PA and Sullivan Counties, published in the English language in the City of Middletown, County of Orange, State of New York printed and published and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated on:

11/02/2025

and that the fees charged are legal.
Sworn to and subscribed before on 11/02/2025

K. Clary

Legal Clerk

Notary, State of WI, County of Brown

8.25.26

My commission expires

Publication Cost:	$43.04
Tax Amount:	$0.00
Payment Cost:	$43.04
Order No:	[redacted]
Customer No:	
PO #:	25-02414-05

\# of Copies:
1

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance

MARIAH VERHAGEN
Notary Public
State of Wisconsin

TOWN OF MONROE NOTICE OF CONTINUED PUBLIC HEARING

NOTICE IS HEREBY GIVEN that Town Board of the Town of Monroe, Orange County, New York, will continue a Public Hearing on **November 6, 2025 at 7:00 p.m.**, or as soon thereafter as can be heard, at the Town Hall, 1465 Orange Turnpike, Monroe, New York 10950 to consider the adoption of a Local Law Amending Article VI, Ch. 53 (Water Rules and Regulations) and Chapter 54 (Communal Water Systems) concerning Material Used for Water Pipes in the Town of Monroe.

For any person unable to participate at the time of the Public Hearing, email comments may be submitted in advance to the Town Clerk, Valerie Bitzer at valerie@townofmonroeny.gov.

Said Local Law has been available for review in the Town Clerk's office, 1465 Orange Turnpike, Monroe, New York 10950 and may be examined by any interested party from 8:00 a.m. to 4:00 p.m., Monday through Friday.

By Order of the Town Board dated November 2, 2025

Valerie Bitzer – Town Clerk

3. Public Hearing

Subject	**4.3. Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (communal Water Systems)**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution)

Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Communal Water Systems).

2025-#
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Communal Water Systems) until ________, 2025, at 7:00 PM or soon there-after.

1. Acceptance of Minutes

Subject	**5.1. Acceptance of November 6, 2025, Minutes**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution)

Acceptance of November 6, 2025, Minutes

2025-#
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to accept the November 6, 2025, Minutes.

1. TB 10-6-2025 DRAFT Minutes

Town of Monroe
Town Board Minutes
Thursday, November 6, 2025
(www.townofmonroeny.gov)

Generated by Valerie Bitzer
DRAFT
*Public Hearings Transcribed by Town Clerk Valerie Bitzer and Deputy Town Clerk Barbara Singer

Members Present
Tony Cardone, Mary Bingham, Sal Scancarello, Dorey Houle, Maureen Richardson
Town Counsel - Brian Nugent

Call to Order

1.1. Pledge to the Flag

The Supervisor led the room in the Pledge of Allegiance.
I pledge allegiance to the flag of the United States of America, and to the Republic for which it stands, one Nation, under God, indivisible, with liberty and justice for all.

Motion to Open Town Board Meeting

2.1. Motion to Open Town Board Meeting of November 6, 2025

2025-#459
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Town Board Meeting of November 6, 2025, at 7:04 PM.
On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

Community Announcements

3.1. Motion, Re: Accommodations

2025-#460
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to approve a request for accommodations from a particular person, which accommodations have been made known to the Town Board members in advance of the meeting. We will be taking a five-minute recess between every 30–45 minutes.
On a motion by Town Supervisor Cardone, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town

Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

3.2. Monroe-Woodbury Section 9 Champions, Girls Varsity Soccer and Boys Cross Country

Congratulations Monroe-Woodbury Section 9 Champions, Girls Varsity Soccer and Boys Cross Country.

3.3. 2025 Toys for Military Tots

Recipients: Pete & Laura Rollins representing the Children of O.C. Disabled American Vets + SMSgt Theresa Castellane of the 105th for Children of the NY Air National Guard, deployed or stationed at Stewart Air Force Base. All donations are local for our Orange County Military & Veterans.
Remember the Reason: WTBQ's 10th Annual Toys for Military Tots Drive has begun and YOU can help Santa deliver the new, unwrapped toys for children baby to 12 yrs old ~ WTBQ Radio has once again teamed up with Orange County Executive, Steve Neuhaus (Steve sparked this drive), John (Cheech) Richichi, Pres. of the Nam Knights, Amanda Dana, Dir, of OC Tourism & Film, Orange County Bank & Trust, & many more...For more Information E-mail: Taylor@WTBQ.com Please donate New, Unwrapped Toys for ages baby to 12 yrs old – wrapping paper & ribbon would be appreciated. God Bless you all for sharing with those who sacrifice so much so we may enjoy the holidays with our families. Final drop-off Dec. 12thth @ WTBQ – Final Photo Op Dec. 15th @ 9:30am @ WTBQ Drop Off Sites:

Warwick: WTBQ Radio ~ Warwick Town Hall- Supervisor Jesse Dwyer-Forge 28 Studios
Warwick: Leo Kaytes Ford ~The Computer Guy — Warwick Ctr for the Performing Arts
Middletown: Orange Bank & Trust – all Branches
Goshen: John S. Burke Catholic — Orange Bank & Trust~ DMV—Kelly Eskew
Goshen: Sheriff Paul Arteta's Office–Amanda Dana—Dir. Of OC Tourism & Film—The Computer Guy
Chester: Orange Bank & Trust
Monroe: Monroe Town Hall at Supervisor Tony Cardone-Monroe-Woodbury Schools
New Windsor: Minuta Architecture – Town Hall—Patricia Clarino—Steve Bedetti & the Police Station
Montgomery: McKesson Corp-Susan Dean
Waywayanda: Denise Quinn at Town Hall
Washingtonville: Childtime Childcare
Florida: Assemblyman Karl Brabenec

3.4. American Legion Post 488 Food Drive

American Legion Post 488 Food Drive
Accepting donations now until 12/31/2025
Help us stock our local food pantries.

We are collecting non-perishable foods: canned vegetables, beans, sauces, boxed pasta, cereal, dry foods. *No fresh items.
Drop off location: American Legion Post 488 532 Lakes Rd., Monroe, NY
For more info, call the American Legion Post 488 at 845-783-3965.

3.5. Monroe-Woodbury Rotary Winter Coat Drive

WINTER COAT DRIVE
Monroe-Woodbury Rotary
October 27 - November 17
Drop Off Locations:

- First Presbyterian Church, 142 Stage Road, Monroe, NY M-F, 9 am - 2 pm
- Monroe Town Hall, 1465 Orange Turnpike, Monroe, NY M-F, 8 am - 4 pm
- Sacred Heart Church Parish Outreach Center, 26 Still Rd., Monroe, NY M-F, 9 am - 5 pm
- Woodbury Public Library, 16 County Rte. 105, Highland Mills, NY M-F, 10 am - 4 pm
- Outback Steakhouse, 215 Larkin Drive, Monroe, NY Every day, 11 am - 9 pm

NEW COATS ONLY
Preferably Children's Sizes
For more information visit: mwrotary.org

3.6. Fall 2025 Compost Facility Schedule

TOWN OF MONROE COMPOST FACILITY Fall 2025 Schedule: This facility is open to residents of the unincorporated Town of Monroe (outside of the Villages). Village of Monroe and Village of Harriman residents should contact their respective Village for additional information on disposal options.
OPENING DATES:SATURDAY, OCTOBER 25th, SATURDAY, NOVEMBER 1st, SATURDAY, NOVEMBER 8th, SATURDAY, NOVEMBER 15th
LOCATION: TOWN OF MONROE COMPOST FACILITY 813 LAKES ROAD MONROE, NY 10950
OPERATING HOURS: 8:00 AM - 2:00 PM
GUIDELINES: *DRIVER'S LICENSE / ID REQUIRED
*BRUSH MUST BE UNDER 4 FEET IN LENGTH AND NO LARGER THAN 5 INCHES IN DIAMETER.
*NO LOGS OR WOOD WILL BE ACCEPTED.
*NO COMMERCIAL OR BUSINESS WASTE PERMITTED.
PLEASE NOTE — THE COMPOST FACILITY WILL CLOSE FOLLOWING THESE DATES & REOPEN IN THE SPRING
FOR ANY QUESTIONS, PLEASE CONTACT THE TOWN OF MONROE HIGHWAY DEPARTMENT AT 845-782-8583.

3.7. Teenager Trends Event Hosted by Monroe-Woodbury Community Coalition

Monroe-Woodbury Community Coalition on November 20th for a Teenager Trends event including discussion on current teenage trends, how parents can support their child, and Narcan training.

3.8. Smith's Clove Park 2025 Turkey Trot

Smith's Clove Park 2025 Turkey Trot Sunday, November 23rd 9:00 am racetime.
Register online or for more information, go to www.smithsclovepark.org.

3.9. 2025 Orange County Household Hazardous Waste & Operation Safe Scripts Pharmaceutical Collection Event

2025 Orange County Household Hazardous Waste & Operation Safe Scripts Pharmaceutical Collection Event, Saturday, November 22, 2025 9AM-3PM (Rain or Shine)
OCTS #1 Maintenance Garage, 21 Training Center Lane, New Hampton, NY
Entrance across from the Mid-Hudson Psychiatric Center.

3.10. Electronic/Tire Recycling, Shredding Event Recap

Electronic/Tire Recycling, Shredding Event Recap:
Equipment Collected by Upcycle
CRT Monitors 4
Chromebooks 5
LCD Monitors 40
Laptops 27
Misc. 2
PCs 15
Printers/Scanners/Copiers 17
Smart Phones 5
TV's 30
Tablets 3
iMacs 5
iPads 4
iPhones 7
Subtotal: 164

Approximately, 45 tires were collected.
Total amount of paper shredded 5,143 lbs. (2.333 tons)

Public Hearing

4.1. Motion to Open the Continuation of the Public Hearing RE the 2026 Town of Monroe Preliminary Budget

2025-#461
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Continuation of the Public Hearing RE the 2026 Town of Monroe Preliminary Budget.
*Transcribed by Deputy Town Clerk Barbara Singer.
On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: **Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson**
Nays: **None**
Abstain: **None**

The following residents signed up to speak during Public Comment on the Public Hearing RE Benefit Assessment Rolls in Relation to the 2026 Budget:

- BJ Mendelson
- Audra Schwartz

-Town Supervisor Cardone: So, some of the major items taken out of the budget include the 750 for the police enforcement. We also took out the budget officer's salary. The library was approved and that added $25,000 to their budget and there were no adjustments done yet to salary. We usually wait and do that the last week before.
-Councilwoman Richardson: The public hearing about elected salaries already. You're talking about personnel.
-Councilwoman Houle: This is personal.
-Councilwoman Richardson: Okay.
-Town Supervisor Cardone: Great. Everyone knows the rate right now currently. There was also a drop of about $700,000 in the fund balance used. And there was $100,000 added to the comp plan. The rate in the village is 1.24% increase and the town rate is a minus 4.16% decrease. Anyone to speak?
-Town Clerk Valerie Bitzer: I do have public comment. First speaker is BJ Mendelson followed by Audra Schwartz. Just a reminder, you'll have five minutes for comment. Please don't touch the mic. Speak clearly into the mic. Announce your name. Mr. Mendelson, just give me one second, please.
-BJ Mendelson: No problem. Got all that.
-Town Clerk Valerie Bitzer: Okay.
-BJ Mendelson: Okay. I'd like to request that public workshop be held concerning the budget due to the fact that, like the president's current cognitive state, it's structurally deficient. I'll provide two brief examples. First, despite the hilarious freakout that you might have heard at the end of the October 20th town board meeting after public comment was closed, the Town of Monroe does not offer its residents much in the way of an emergency plan. Nor does it offer a way to contact all residents, not just those who have opted in, in the event of a true emergency. Given the current state of our climate and warnings from the DEC about our area's high potential for forest fires, we must seek proactive solutions that do not require our residents to opt in for notifications. The health and safety of our residents must come first. Second, my primary concern in this area is the health and well-being of three disabled adults I take care of. After 5:00 p.m., the town of Monroe does not have its own EMS coverage. We rely on other municipalities. This is an unacceptable arrangement that adds to response times, something that could kill since every second counts an emergency. Since this town budget does not provide for 24/7 EMS coverage of town residents, something that is shocking given the elderly population of the town, I'm requesting that a public workshop be held to discuss this budget, that the two new council members elect are invited to attend, and that there's an opportunity for the public to participate in such a workshop. Thanks.
-Town Clerk Valerie Bitzer: Audra Schwartz.
-Audra Schwartz: Good evening everyone. I actually think, if I just heard you correctly, so you're taking off the budget any monies for an IMA or the sheriff's? Okay. So, then we probably just need to sit down then. I haven't had any meetings with anyone over the court's budget. Which seems to be somewhat par for the course, but my numbers that I submitted for the court's

budget were not put into the tentative budget, numbers were changed. No one's explained to me why. So, I need to understand where you're coming from on cutting my numbers. So that way we can have a discussion.
-Town Supervisor Cardone: Where were your numbers cut?
-Audra Schwartz: The court officers primarily, there were a few but the court officer supervisor and then the court officers are the big ones. And then a few of the others were cut as well. I understand that you haven't made decisions about raises for employees across the board. I mean, my recollection is for the most part, you know, you come up with some percentage across the board for employees. So, I would hope that my court officers would get the similar raise, which is what I had asked for. But what I was trying to do was to come up with numbers that would work if we had to add court dockets because you were adding on a sheriff's department or an IMA or something like that. As it is, we cut our court dates significantly. So now we only have four court dates a month. But what we've been doing to fit in the other things is to add hours on. So even though court normally would be like 5 to 7:30 or 8:30, we are often times starting at like 4:00 to fit in cases or adding another day in to fit in motion hearings and things like that. So, wrapping that kind of concept in plus if you're going to have a sheriff's department or some sort of IMA with additional traffic tickets being written, then we would probably be adding in court nights to accommodate for that. And so, I need some more, I think, guidance and understanding. I was going along the thought process of we were going to need additional time and court, you know, court dockets and yet you've cut numbers. So, I wouldn't be able to do that without security. Where you've cut the numbers is for the court officer staff. I can't have additional hours and court nights if I don't have security. So, I think it's probably more appropriate of a conversation where we could sit down and I can understand what your thought process was.
-Town Supervisor Cardone: I'm going to tell you my thought process is currently through 10:15 you've expended for the supervisor $4,900.
-Audra Schwartz: Yeah, he's definitely
-Town Supervisor Cardone: Can you let me finish please?
-Audra Schwartz: Sure.
-Town Supervisor Cardone: I'll give you a little more time. It was cut from 13,6 to 10,500. So, you have three months, let's say, to spend 5,000 additional dollars.
-Audra Schwartz: Yeah, I wasn't actually talking about his number because in my budget I asked simply that he would get the same raise as the other people, but I didn't put in a specific number for him because I'm still trying to understand.
-Town Supervisor Cardone: Any raises. (inaudible)
-Audra Schwartz: Yes, I heard that before. I stated that before as well, but with respect to the court officers, I had asked for raises for them like everyone else, but to have that line item be no less than the 25,000. And I understand their number is under also, you know, I only had the numbers, my budget, through September 30th. I don't have an updated one, but I show them as what being about 70% expended through September 30th, right? So, they're kind of on target for their line item.
-Councilwoman Richardson: So, you're saying October's metrics and you sent late September, so there might be.
-Audra Schwartz: I don't know. I'm not sure, but I'm not, I recognize the head of my security has spent less than budgeted and I think we will be under that number. I'm still trying to gauge where I will be for next year. I'm more concerned about the court officers because they're pretty much on target as far as I can tell and they were budgeted for what 2025 at 22,000, right? So, I was saying, "Hey, let's give them the same raise as everyone else, and let's put that number at around 25, anticipating that we're going to have extra court dockets." And maybe I'm off, maybe I'm not. I'm not sure, but I think we need to sit down and really think about what your reasoning was, what's likely going to happen.

-Town Supervisor Cardone: Explain my reason.
-Audra Schwartz: No, you talked about the court head of security. I keep talking about the court officers.
-Town Supervisor Cardone: Okay. So, rather than sit down, let's move it to 24. I think that's a fair number there.
-Audra Schwartz: Well, I don't know that because I don't know what the raises will be. So, without that information, I can't It's really hard for me to figure out what the number is going to be. They're entitled to the same rate as everyone else is entitled to. And then based on that, I can figure out the number of how many hours I think we're going to need based on the number of dockets we're going to have. I can't really shoot blind on this one, in other words.
-Town Supervisor Cardone: Okay, we're talking about $1,000 here. So, if I left it at 25, you're okay?
-Audra Schwartz: Probably.
-Town Supervisor Cardone: Okay. So, we leave it at 25.
-Audra Schwartz: But then what I usually do is I have extra pots of money just in case to move around and some of those things, you know, you've also cut and without explanation, you know, my other expense we had currently at 1,800 I was upping it to the 23 education and dues 2400 I only gave it an extra $100 but you know.
-Town Supervisor Cardone: That's doubled from what you put in. So, if you want to flip that back, you put in, hold on.
-Audra Schwartz: Which line item are we talking about?
-Town Supervisor Cardone: 100 for justice court other.
-Audra Schwartz: Yeah.
-Town Supervisor Cardone: Right.
-Audra Schwartz: Yes.
-Town Supervisor Cardone: That was cut. And you, I'm sorry, you put in 2500 for education, for the dues.
-Audra Schwartz: Dues and meeting.
-Town Supervisor Cardone: Yes. And I cut it to 2400.
-Audra Schwartz: Yeah. So, can we put back the 2300 on the Justice Court other?
-Town Supervisor Cardone: You want me to put your numbers back to where they were, I'll put them back. But my true belief is that there's got to be a little bit more of an efficiency in there, and there's got to be more income coming out of there. I know your position on it, but the income has been dwindling, dwindling, dwindling over the last three years.
-Audra Schwartz: Right.
-Town Supervisor Cardone: So, I'll put your numbers back.
-Audra Schwartz: But we recognize that the court is not a revenue center.
-Councilwoman Richardson: It's almost like you just cut all the enforcement revenue that we had or actually the expense budget that we had for police.
-Audra Schwartz: I can't control the revenue.
-Councilwoman Bingham: Right, you can't control the number of tickets written violations, citing.
-Audra Schwartz: I don’t write the tickets.
-Town Supervisor Cardone: I'm not going to get into it. I mentioned the word efficiency too.
-Audra Schwartz: And where we have a big savings is that the head clerk number there's a significant savings there we did take some of that money from the head clerk line item and gave the current clerk's raises because they're taking on all that extra work, but there's still a significant savings there. So, we what it comes down to is I still need to operate efficiently. Dues for everything go up like everything else does. And so, I was asking for more money there. And then the other expense usually accommodates extra things. But, I mean I don't have the information that you have on why you cut some of these items. There's no discussion. They were just cut. So, I can't really speak to it because

-Town Supervisor Cardone: To trim some money out.
-Audra Schwartz: Randomly?
-Town Supervisor Cardone: I do it with every department.
-Audra Schwartz: But randomly? Like there was no discussion. No one talked to me about, well, where can we shave?
-Town Supervisor Cardone: This is the discussion. Okay, So, then rather than going back.
-Audra Schwartz: This is me signing up as a community member having to talk like I'm a community member. I'm the head of the court. Come on.
-Town Supervisor Cardone: Here's what you do. Come back with numbers that are sufficient for you. If you could trim a little fat, I'd be happy.
-Councilwoman Richardson: She provided the numbers.
-Audra Schwartz: I did provide the numbers.
-Town Supervisor Cardone: I know that.
-Audra Schwartz: And I shaved quite a bit.
-Town Supervisor Cardone: I'm asking you to trim a little more.
-Audra Schwartz: Well, what's a little more mean?
-Town Supervisor Cardone: What is sufficient for you?
-Audra Schwartz: I submitted what was sufficient for me. You cut numbers without explanation.
-Town Supervisor Cardone: That doesn't mean it gets approved.
-Audra Schwartz: I totally understand that. What I would expect would be a responsible conversation if you wanted to shave numbers to talk with the court about where that could possibly be done and still have the court operate effectively, not randomly cut numbers without any discussion and not be able to provide me with an explanation.
-Town Supervisor Cardone: Explanation because we didn't salaries yet, that's why.
-Audra Schwartz: You haven't what?
-Town Supervisor Cardone: We haven't done salaries yet. That's why.
-Audra Schwartz: Well, I don't know how you expect anyone to do a budget then. If I don't know what the salaries are going to be, how can I anticipate how much I will need to spend for court officers?
-Town Supervisor Cardone: Whatever you want, Audra. Whatever you want. Just send me numbers.
-Audra Schwartz: I gave you what I want. I would like my numbers.
-Town Supervisor Cardone: You want your numbers back?
-Audra Schwartz: But I'm happy to have an actual discussion.
-Town Supervisor Cardone: No. Do you want your numbers back?
-Audra Schwartz: Yes.
-Town Supervisor Cardone: Okay. You can have your numbers back. As long as this board approves it, I have no problem with it.
-Audra Schwartz: Okay.
-Councilwoman Richardson: I would like to sit down with the court liaison and the head of the court to let's see if we can find an efficient, collaborative middle ground where if we have a target goal as a board, we can give you an overall total and see if you can do the trimming to get to that point.
-Audra Schwartz: That would be fantastic. Thank you.
-Councilwoman Bingham: Thank you. We'll do that.
-Town Supervisor Cardone: Wait, wait a minute. So, you just said you wanted the numbers you gave me, but now you just said you're going to trim.
-Audra Schwartz: I would be happy to have a discussion about what your needs are based on and what my needs are and to see if we can come up with something. What I won't do is sit here and have random cuts without any explanation and any information here.
-Town Supervisor Cardone: Here what. Can you cut like 6% out somewhere?

-Audra Schwartz: I have no idea. I have to sit down and look at it. If what you're shooting for is 6% then I will look at it but no one is, you can laugh all you want but I don't find this funny at all. The fact of the matter is we have (inaudible)
--Town Supervisor Cardone: Talk to your liaison. Your liaison never came to me. Talk with Councilwoman Richardson and then I think (inaudible)
-Audra Schwartz: We just agreed upon that. We were happy with that. You were the one who second guessed it.
-Councilwoman Richardson: All we need
-Town Supervisor Cardone: No, I second guessed it because you said you would cut after you spoke.
-Audra Schwartz: I'm happy to meet with you.
-Town Supervisor Cardone: Let's move on. Next speaker.
-Town Clerk Valerie Bitzer: That's all for public comment.
-Councilwoman Richardson: If you want to give us a target figure
-Town Supervisor Cardone: I just did, 6% I just said 6%.
-Councilwoman Richardson: And also, the raises that you're projecting. We'll be happy to do that.
-Audra Schwartz: Yeah. Once you have that figure in mind, we can sit down with that 6% number.
-Town Supervisor Cardone: Next speaker.
-Audra Schwartz: Thank you.
-Town Clerk Valerie Bitzer: That that's all for public comment. I do just want to make one comment as far as speaking. When there's multiple people speaking and I'm doing the transcription for the minutes, it's going to say inaudible because I cannot decipher who's speaking and when. So, all I'm saying is for your comments to be heard and documented if we can please respect each other and one person speak at a time.
-Town Supervisor Cardone: Thank you, ma'am. Apologies. I'm going to make a motion to close the public hearing regarding the 2026 Town of Monroe preliminary budget. And I also want to add that any changes that are made from now until the 17th will be approved on the 17th or disapproved on the 17th. But as council has recommended in the past, we should do that with the ability to make changes.
-Town Attorney Nugent: Close the public hearing, and then the board the process is you're free to make changes between now and the 17th, at which point you have to adopt, you know, that night unless you're going to meet before November 20th again.
-Councilwoman Richardson: Close for written comment.
-Town Attorney Nugent: That's up to the board. You can do that.
-Town Supervisor Cardone: With written comments up to 10 days after tonight.
-Councilwoman Houle: So that'll put us at November 16.

4.2. Motion to Close the Continuation of the Public Hearing RE the 2026 Town of Monroe Preliminary Budget

2025-#462

BE IT RESOLVED that the Town of Monroe Made a Motion to Close the Continuation of the Public Hearing RE the 2026 Town of Monroe Preliminary Budget leaving written comments open for 10 days.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

4.3. Motion to Open the Continuation of the Public Hearing RE Police Services in the Town

2025-#463
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Continuation of the Public Hearing RE Police Services in the Town. *Transcribed by Town Clerk Valerie Bitzer.
On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

The following residents signed up to speak during Public Comment on the Continuation of the Public Hearing RE Police Services in the Town:
- Jack Collins
- Luis Rivera
- BJ Mendelson
- Aaron Hughes
- Beth Stevens
- Carol Sotaropoulos
- Kathryn Troiano

- Supervisor Cardone: Madam Clerk. First speaker for public comment is Jack Collins followed by Lewis Rivera. Once again, you'll have five minutes for comment. Please announce your name. Speak into the mic clearly and don't touch the mic. Thank you.
- Jack Collins: I'm Jack Collins, a resident of the town for the past 27 years. Uh, good evening board members. I compliment you on allowing persons who do not live in a town to speak. Many other municipalities only allow residents to speak. Although
some may have good ideas and intentions, I would hope that the board considers thoughts that are only good for the town. That being said, it seems logical that increasing law enforcement activities throughout the town is a good idea, an idea that will cost town residents an increase in tax burden. For some of us, it will not be an issue, while others, it might be a very significant issue. I hope that you are good stewards of our money. As I've watched previous board meetings, as well as folks' personal opinions on social media, such as Monroe Matters, many of the claims seemed outrageous. I did some independent research. Very little of what I heard cannot be reasonably substantiated. Deportations of American citizens has been claimed. Since 2025 began, there is one alleged case that a 2-year-old was deported to Honduras. Although in

civil, not criminal litigation, I believe the phrase innocent until proven guilty isn't a constitutional right. But the fifth, 14th, and sixth amendments do
apply. Possibly we should wait until this civil trial has been resolved. Again, this is a civil, not a criminal matter. Kidnapping of American by law enforcement. My research did find two cases currently in trial of persons posing as police officers or law enforcement officers who allegedly kidnapped one person each. The imposters were arrested by real police officers. In 2025, not one law enforcement of person has been charged with kidnapping. Although the term kidnapping has been used in civil suits brought, no criminal arrests, let alone convictions of law enforcement have been made in 2025. According to my research, in each case above, we are talking about one to a handful of people out of millions of illegal aliens admitted to this country unlawfully. One is too many, but let's keep our arguments factual. Let's consider the size of the problem as well. I've heard of resident aliens being afraid to speak up publicly. I do have a bit of experience as both of my wives at one time were resident aliens prior to obtaining citizenship in the proper way. I am personally acquainted with almost a half a dozen illegal aliens in this area. I also discovered that for a few of them that their employer took advantage of them to the tune of almost $1 million. When I told them about it and my hesitation about reporting it to authorities so as to not bring their illegal status to light, their leader told me to report it. They wanted the injustice fixed regardless of how it might affect them. Some of them have been here illegally longer than I have lived in Monroe. They wanted to do the right thing. I've heard that town residents who are also village residents come to complain about lack of enforcement, much of which is traffic issues. Let us not confuse the issue because the village has its own police department. Our village resident neighbors need to take those concerns to the village. I suspect that should the town contract with the sheriff's department, they would not respond to village issues unless the village police requested them. Is that correct?
I've heard that the sheriff's department has a contract with ICE. Some seem to indicate that means the sheriff officers are deputized ICE agents. Nothing could be further from the truth. The jail in Goshen does have an intergovernmental service agreement with the Department of Homeland Security to detain persons who have been arrested by federal law enforcement.

- Town Clerk Valerie Bitzer: One minute.
- Jack Collins: Including the FBI and US Marshals. I'm not sure I understand how that has anything to do with Monroe contracting for law enforcement within this town by the sheriff. There are numerous other ideas that have been brought up as facts that upon scrutinized expiration don't hold much water. I hope that you, our duly elected representatives, will abide by the law as well as do what is the right thing for the town. Thank you for your time.
- Town Clerk Valerie Bitzer: Luis Rivera followed by BJ Mendelson.
- Luis Rivera: Good evening, council members and Supervisor Cardone.
- Supervisor Cardone: Evening.
- Luis Rivera: I stand before you tonight as a voice for the Hispanic community here in Monroe. On October 25th, I had the honor of attending a 5:30 Spanish mass at St. Anastasia Church. The priest welcomed Chief Guzman to speak directly to the congregation. Chief Guzman explained that under his leadership with the village police department, he prioritized hiring bilingual officers and providing cultural and train cultural and diversity training. He spoke about how important it is to have local officers who know our families, our neighborhoods, and our community's needs. That is the kind of policing I believe in. Local officers serving the local community, building relationships, understanding our culture, and protecting the people they work with every day. Right now, the proposal being considered contracting with the sheriff's department for six months at a cost of $750,000 is not the heart of this issue. The heart of this issue is that the Sheriff’s department works closely with Federal Immigration Enforcement. Whether intended or

not, that relationship, that relationship creates fear in the Hispanic community. Fear that calling the police could result in separation from loved ones, ultimately leading to harm rather than help. A community that is afraid of, of, of its police is a community that will not that will live in fear and frankly that is not living. I'm asking the board to, to pause and reflect to consider not only of the dollars and cents but the human impact. We are called to love our neighbor and to act with compassion. As a Catholic through our teachings, we are called to protect the meek in society. I humbly ask the board to please think carefully about the impact of this choice. We all know God is watching all that we do. Would God turn his back on the immigrant who came here seeking opportunity? Would he disrespect disregard them? Or would he stand with them, protect them and ensure that they are treated with dignity? I humbly ask the board to choose compassion, community, and frankly to just do the right thing. Thank you.

- Town Clerk Valerie Bitzer: BJ Mendelson, followed by Aaron Hughes.
- BJ Mendelson: The only people living here. That's not illegal in America are our native brothers and sisters, but that's not what I'm here to talk about. I'd like to speak about the one-and-a-half-page contract signed on September 12th, 2025 by Sheriff Paul Artetta, a contract Mr. Scancarello hid from the community and lied about its status at two public hearings held on October 6 and October 20th. This is not an allegation. This is something that could be factually observed on watching the video of his meetings. I mentioned Mr. Scancarello because as the last man standing for team Monroe, Councilman Scancarello, now bears the full weight and responsibility of every single sin committed by Dorey Houle and Tony Cardone.
- Supervisor Cardone: Can you, can you stop us for a second, Mr. Mendelson?
- BJ Mendelson: I'm still speaking.
- Supervisor Cardone: Yeah, I stopped your clock. If, if you're going to come up here and continually attack us, I'm, I'm really going to ask you to sit down. Cause you know what? Your side won. They won the election.
- BJ Mendelson: That's where you're wrong.
- Supervisor Cardone: No, let me finish. Let me finish.
- (Inaudible)
- Supervisor Cardone: Let me finish or I'll start your clock. Let me finish.
- BJ Mendelson: Okay.
- Supervisor Cardone: Okay.
- BJ Mendelson: Yeah.
- Supervisor Cardone: Be productive.
- BJ Mendelson: Sure.
- Supervisor Cardone: Don't be divisive cause that's all you've been since you walked into these town hall meetings.
- (Inaudible)
- Councilwoman Richardson: Excuse me. Excuse me. There's conduct rules and we can just call out what's against the conduct rules.
- BJ Mendelson: Yep.
- Councilwoman Richardson: And then just proceed. You can't. (Inaudible)
- Supervisor Cardone: I'll run the meeting. You don't run it till January. I'll run the meeting.
- BJ Mendelson: Oh my god. What a baby.
- Supervisor Cardone: Continue.
- Councilwoman Richardson: And please don't talk about the election either because it's against the conduct.
- Supervisor Cardone: I didn't talk about the election.
- Councilwoman Richardson: You did.

- Supervisor Cardone: Continue.
- BJ Mendelson: What a baby. Are we, are you done? Okay, good. So, Mr. Scancarello, can you explain to the community why this agreement with the Sheriff was hidden from them for nearly a month before the first public hearing? It's factually accurate. You can make cases all you want, Tony. Now, I also want to say that I spoke with Michael Susman about this contract and he said, quote, "If that document came to me as a Village or Town Attorney, I'd throw it in the garbage." So, Mr. Nugent, I'd like to ask you a question. Do you agree with Mr. Susman's assessment of the proposed contract? The contract, for those who have not seen or read it, which is the majority of the people that live in this town, states that the sheriff has the discretion to assign or not to assign two individuals to the town. That means that on any given day, we would have no police presence at all despite the claims made by this board. I'd like to hear an explanation, particularly from Mr. Scancarello, about how that arrangement is worth $750,000 in town taxpayers, especially given that the State Police offers that same kind of coverage for free. Despite the fact that both the Sheriff's department and Orange County have insurance, this agreement also includes a clause to hold the sheriff harmless for anything does within the town of Monroe. This indemnification, I want to inform the public, would include the potential participation in ICE raids. Since ICE enforcement methods meet the legal definition of kidnapping, despite what you might have heard in Fox News, which is to take someone and deny them due process and access to attorney, I believe any law enforcement officer or member of ICE participating such activities should be held in charge to the maximum extent possible under the law. Finally, within this contract, there is no supervision provided of the deputies we would get, assuming we got them at all. So, who do the deputies report to when providing law enforcement services on behalf of the town? Would it be you, Mr. Scancarello? Given all this, I'm going to ask Mr. Scancarello to join with Councilwoman Bingham and Supervisor Elect Tony, Supervisor Elect Richardson in doing what the people have resoundingly requested on election day. Throw out this agreement with the Sheriff's department and publicly commit to invest the resources needed to the Village of Monroe and their police department to properly expand its presence within our town borders which is what everyone wants and beginning with first the study that was requested by the village. Thank you very much.
- Supervisor Cardone: Next speaker.
- Town Clerk Valerie Bitzer: Aaron Hughes followed by Beth Stevens.
- Aaron Hughes: Hi. My name is Aaron Hughes. I'm here to speak in favor of forgoing the adoption of any contract with the Orange County Sheriff's Department in light of Tuesday's elections. I believe it would be both unjust and unwise for the current board to commit to a contract when that contract was an issue in the election and would have to be administered by a new board which opposed it. We all prefer the Village Police to the county police. Supervisor Cardone, you have represented to the public that all board members agreed that the Village Police are preferable to the County Sheriff. Where we disagree is how viable of an alternative the county Sheriff’s office. We have had those arguments. I will not reiterate them now. While I canvased for a county legislative candidate during the election, I canvased throughout Monroe. Residents expressed concerns while I was on their doorsteps about the possibility of contracting with the sheriff's department. My house did not receive campaign literature from team Monroe, but we did from Preserve Monroe. It included discussions of the arguments over the police department. These arguments were repeatedly featured in the photo news and Times Herald record. The lion share of public speakers at our Town Board meetings on this issue have spoken in opposition to contracting with the county Sheriff. When legislator Tuohy spoke at the October 20th Town Board meeting, he referred to this opposition as a consensus. Irrespective of your beliefs about the merits of partnering with the county

Sheriff, I respectfully request that in deference to democratic principles, you decline to do so. If that does not convince you, consider the alternative. Supervisor elect Richardson would be left with the task of executing a new dis, excuse me, executing a new agreement that she has repeatedly spoken against. The county sheriff would be left with the task of policing a community whose newly elected representatives have spoken against their operations. The members of this Town Board are still in office. Because of that, there are many tasks such as adopting a budget that you have no choice but to make. Deciding future of policing in Monroe is not one of those. Please allow the incoming town board to make this their first initiative.

4.4. Motion to Take Five Minute Recess

2025-#464

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to take a five-minute recess and return at 7:52 PM.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

4.5. Motion to Return to Regular Session

2025-#465

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Return to Regular Session.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

4.6. Continuation of Item 4.3 (Police Services)

*Transcribed by Town Clerk Valerie Bitzer.

- Supervisor Cardone: Okay. Next Speaker.
- Town Clerk Valerie Bitzer: Carol Sodor. I'm sorry.
- (INAUDIBLE)
- Town Clerk Valerie Bitzer: Beth, Beth Stevens followed by Carol Sotaropoulos.

- Supervisor Cardone: Before you speak, I just want to make an announcement. Maybe I didn't make myself clear at first. We have ceased negotiations with the Sheriff's office out of indifference to the bo, incoming board of 2026, and because the clauses in there, we were not in favor of. So, keep that in mind, if you're coming up to speak and telling us that you want it, you don't want the Sheriff's agreement. I'm sorry. Go ahead.
- Beth Stevens: It's okay, Tony. With, with that in mind, because I was going to speak to the IMA, is that still on the table?
- Town Clerk Valerie Bitzer: Please announce your name.
- Beth Stevens: I'm Beth Stevens.
- Town Clerk Valerie Biter: Thank you.
- Dorey Houle: No, no. What, what Supervisor Cardone was saying is that we've, we've ceased negotiations with the Orange County Sheriff's Office, which means we are no longer pursuing an IMA with the Sheriff's Office. That's all.
- Beth Stevens: I'm sorry, an IMA with the Village. Is, is that still on the table?
- Supervisor Cardone: Yes.
- Bethany Stevens: Okay. So, thank you. Thank you for the clarification. And, and I do want to say, like, as a council person elect, I'm not here for political points at all. I just want to share my knowledge because establishing governance and new organizations is, it's just my wheelhouse, and I've done a lot of research on that. Now that I know that you are continuing to pursue the IMA, which I'm very, very grateful to hear. I would just luck like to offer some advice and some guidance. So, I took a look at guidance from the Department of Homeland Security, Department of Justice, National Policing Institute, and RAND, which both our State and Federal governments rely on heavily. They all have implementation guidance. And while the acronyms might be a little bit different from, from each plan, they all stress the same thing. It starts with statistical analysis. And I know at one point that's what the village was asking for. Now, that might sound like a very complicated report. It's not. It's just a needs assessment. It's a needs assessment based on what you can find. And so, it does start with the data that you can get your hands on and then conducting an analysis and then interpreting how that's going to affect how you implement your policing force. I have heard comments before from certain members that say, "Well, the data is just not there." I get that. Like I get that if you go to a zone sergeant, or you go to the sheriff's department, and you ask a policing professional, can you provide me with this data? And, and this is in the guidance plans that I'm talking about. Policing professionals are not like data statistical and a analysis. They don't know how to find that information. And so that's where you got to help them and guide them or find the right people in their department that can pull you help you pull the raw data. I'm like now I'm not a data analyst. I'm an organizational analyst, but like just me thinking through what could we find. So, I believe that you looked at what the state troopers were consider like what calls they were getting. Did we consider comparing that to when the state troopers were at their peak before they couldn't completely service the town of Monroe when our courts were getting all of those tickets and all that revenue coming in? Have we looked at the differences and how it's dropped? And then have we also considered how much our community has grown since that time, because that's pre-COVID and Monroe has definitely changed. Besides the, the state troopers, I do think you should be able to find stuff from the Sheriff's department. You should be able to get some interpretations from the, the Village. I, I know a lot of people in the town call the village thinking they’re going to get help and then find out that they're not going to get a help. There's, I would love to just help you through this process. And so, after we get all of that information, again, it's about interpreting, and it's also not just data. You got to talk to the stakeholders because they're going to share things with you that have nothing to do with data. And so, like I hope Chief Guzman is a part of that conversation that there's maybe

an opportunity to involve Harriman. Normally, what I would do in a situation like this, is I would put together a tiger team or a committee. It wouldn't just be one consultant. That consultant that you identified would probably be a great person to be a part of it. But there's other members of the community that I think would be really good additions. Like I, I immediately think of Mr. Rob Furbeck, who would be great for someone like that committee. But you collectively work on this together. And then you also have to consider about your second and third order effects. I mean, it's not just about getting the police, and you have to think about how it's going to affect the rest of your justice system. I immediately think of how that's going to affect our town courts. And I know Audra was speaking about that earlier. When I looked at these plans, one of them, it was from the National Policing Institute. They actually did a very recent survey on all of local municipalities throughout the United States of America that have set up a new police department in the last five years.

- Town Clerk Valerie Bitzer: One minute.
- Bethany Stevens: It's 165 different police departments. And only 1/4 of them took the time to do the needs assessment. The other 75% ended up having major failures and issues in terms of both funding, how the community felt about it, and how effective it was. I would just like to offer that if you are continuing this IMA discussion that you look at it from a broader perspective. I, even before January, I'm happy to assist. I'm happy to help. That is all. Thank you.
- Supervisor Cardone: Thank you.
- Councilwoman Richardson: Thank you.
- Town Clerk Valerie Bitzer: Carol Sotaropoulos followed by Katherine Troyano.
- Carol Sotaropoulos: Good evening Carol Sotaropoulos. That's wonderful. Good evening. Thank you very much. I really appreciate what you've done. Taking it out of the budget and leaving it till 2026. I mean, we've lived with not enough policing for this long, we can live a few months longer. With that, and so I, I won't go into any detail. This will take me maybe 60 seconds. I just think that it's worth sharing with everybody here what I learned from just informal conversation at the end of the meeting last on October 20th, when I asked the question, should if the Sheriff's office were authorized to police the Town of Monroe, could it be in the contract that they would not be allowed to ask a person's immigration status, status because the community police, the Village of Monroe police have told me numerous times that they do not do that because that is not community policing. But what I was told here was that if the Sheriff's department were here authorized to police that there could be no control over that. They do their kind of policing. It is not the same as community policing. And so, I just think that we need to, you know, look at that and, and for any future consideration, that we would not want that kind of policing here, because if you would listen to hear out the Chief of Police of for the Village of Monroe, you know, he was very emphatic about that because that does nothing to protect the people of Monroe. Let's say you're stopped at a stop sign. Yeah. I mean, you, you go through a stop sign, or you're speeding, you're stopped and all of a sudden asked for your immigration status, and you're asked that by a member of the Sheriff's department that yes, they are they are connected to ICE indirectly. I respect what the gentleman here said about that as a policing officer is not the same as you know an ICE agent. Yes, that's true. But sometimes we need to connect the dots. They have cooperation agreements, and we don't want to see any of that happening here. Thank you so much.
- Town Clerk Valerie Bitzer: Katherine Troiano is the last speaker.
- Katherine Troiano, Village of Monroe. Uh, I guess I was going to speak against the IMA with the Orange County Sheriff's Department. As you have said, you are no longer pursuing it. Not really much more to say. Thank you very much for making that decision

and leaving it to the new incoming board what will be done. And again, thank you.

- Town Clerk Valerie Bitzer: That's all for public comment.
- Councilwoman Bingham: I want to say something kind of relates to the budget too. And Beth, I want to thank you bringing up that need's assessment. I think we need to put some money in the budget for some kind of a consultant to do the research to dig out those facts and figures as to how many of whatever type of crime or traffic infractions. Again, what was done at the peak of when the state troopers were enforcing things in the in the town versus now, because I think that would be important and to have somebody that is knowledgeable into where we can find this kind of data. I think that's very important. So, I think maybe I'm going to say $30,000 be added to the budget for specifically a needs assessment for police. Police services.
- Councilwoman Richardson: I would see with that figure is that we don't. The averages for that kind of needs assessment study. So, if we find specific figures, we can submit that via email and written comment and deal with it that way. But I think the I agree with that.
- Councilwoman Houle: So, we had our follow-up meeting with the village. They presented us with a plan for 10 police officers to cover three shifts at the tune of $2.1 million. So, Tony and I balked at that because that would be an incredible burden on the and, and there is value to it. I'm not saying that the, that the Village of Monroe Police Department isn't worth that money, and that those services aren't worth that when I asked the mayor if there was a way for us to reach that point over time. When I asked him if there was a way that we could maybe do one shift or two shifts, a smaller level of services, the answer was no. It was this or it was nothing. We then asked the Mayor for a breakdown of how he arrived at the $2.1 million, and he said that he didn't have it, but that he would get it for us. So, we do have another meeting scheduled. We hope to get an understanding of, of what goes into that $2.1 million and, and I understand that it's not just the cost of the police officer, that it's the police officer, and the benefits, and the cars, and the insurance and, and all that other stuff. So, we'll have more information for you at the November 17th meeting.
- Councilwoman Richardson: Dorey, could you just repeat the figures again? I know it was.
- Councilwoman Houle: Yes. 2.1 million.
- Councilwoman Richardson: 2.1 million for how many?
- Councilwoman Houle: For 10.
- Councilwoman Richardson: 10 officers.
- Councilwoman Houle: 10 officers over three shifts.
- Councilwoman Richardson: Okay. Because just to let everyone know as a comparison, it was $750,000 for six months.
- Supervisor Cardone: No, it wasn't it wasn't six months.
- Councilwoman Houle: It. So, the $750,000 that was put into the budget, was, was put in as a as a placeholder as a.
- Supervisor Cardone: And it was over eight months.
- Councilwoman Richardson: The contract? It was over.
- (INAUDIBLE)
- Supervisor Cardone: The $750 was for over eight months.
- Councilwoman Richardson: Okay. So, just in case, we needed to extend the contract by two months. Okay. So, still like what I'm saying, if you double it's 1.5 million. You have to go up a little bit. So, you know.
- Councilwoman Houle: And, and that's keep in mind the, the con, the IMA with the Sheriff's office was paying overtime for each of those Sheriffs who would have been assigned to the town of Monroe.
- Councilwoman Richardson: So, your IMA figures don't include.

- Supervisor Cardone: (INAUDIBLE)
- Councilwoman Houle: No, it would have only have been to the B and the C line. It did not include the A-line because, based on the information that we got from the emergency services office from Orange County, the A-line had the least number of calls and so there was there was the least amount of service that would be required.
- Town Counsel Nugent: Just so the public understands, A-line is a midnight shift,
- Councilwoman Houle: Yes, I'm sorry.
- Town Counsel Nugent: B is a day shift, C is the.
- Councilwoman Houle: C is a afternoon, evening shift. Yes. So, we're, we're still, we're still looking at that.
- Supervisor Cardone: Just a couple of points. You know, 2.1 million if you go up another million and a half to a million 7, you can essentially start your own police force. 1 million you're not getting (inaudible).
- Town Clerk Valerie Bitzer: Speak to the mic please.
- Supervisor Cardone: Not getting an asset. You're not getting a building, and, and, and that's why we immediately balked at it. You know, I, I know that there's other options out there, and I mean we'll still meet with the Mayor. He did not like the, the stat data, if I remember correctly that we got from the county because.
- Councilwoman Houle: So, they were, they were making arguments that there was additional data that was not included in it.
- Supervisor Cardone: Yeah. So, I mean listen, two for 2.1, at 2.1 million your taxes would go up just about $11 per thousand dollar of assessed value. So, if your house was assessed at $70,000, that's an additional $770 in your tax bill. If we went that route. Did ask the Sheriff about, Carol, about your, your claim there. They don't, they do not police like that. That's been rumors. That's, their contract is for housing with the federal government, is for housing of prisoners. It's not, I, it's, it's not how they police, and, and he was adamant about that. Bethany, extremely well-spoken. Where you been?
- (LAUGHTER)
- Supervisor Cardone: You should have been, you should have been here earlier.
- (INAUIDIBLE)
- So, thank you. It was, it, it was, it was well-prepared. So, and you didn't read from anything, which is, another great asset. So, that's all I have.
- Councilwoman Richardson: I just have responses (inaudible) asked. So, Jack had asked what is the (inaudible) or what is the perceived link between ICE and the Sheriffs, and I also called the Sheriffs, and they did also say that they have an existing contract again to hold prisoners relating to dedicated ICE holding cells, but that they said that policy could be directed at the local level. My concern with our contract was when I called the county attorney as well, he was under the impression that we had an existing police infrastructure, and I don't know of any existing contract or previous contract with the Sheriff's and a municipality where they'd had no police structure to direct those, those officers. So, that would be a little odd. And would the Sheriffs cover the Village? So, I don't believe that our dedicated officers for the town, under our contract, they would not police or patrol in, inside the Village. However, the county Sheriffs have obvious domain over the entire county. They have the ability to do so. I assume if they were going through the Village, or they were called there for mutual aid, and they were the nearest officer, you know, I don't know if it would call in a new Sheriff or call in a state PD officer, or if just the nearest if they were stationed and there was an emergency in the Village that needed extra support. That's a great question. Would that draw from our two stationed deputies? It's not in the contract, but I can (inaudible).
- Town Clerk Valerie Bitzer: Speak into the mic please.

- Councilwoman Richardson: PD first. Unless there was (inaudible). PD. Someone said reallocate the $750,000 toward basically a village IMA instead of a contract with the Sheriffs. Yeah, it's, if the next meeting for a Village IMA is December 4th, that's after the adoption of the budget. Would mean that we have no police budget line, which is concerning to me. We'd have to make allocations later on. That's something you'd want budgeted. And yes, I think someone had mentioned comparison data and the State Police. And there's two explanations between the peak of State Police that I'm aware of. One of which our ticketing numbers were actually also KJ, Palm Tree numbers, because they did not, when they established, create a court right away. So, their ticketing actually came through our court, and we had an agreement, I believe to have some revenue come in from that as well. But that offered to me by why we are seeing a drop in ticketing is that they have now established a court, and also there is a statistical data about post-COVID drop overall in ticketing for some reason. So, I, I fully support the statistical analysis when we were trying to work out what coverage we needed. The only agency that seemed to figure out two officers on, on each shift BNC, was the County Sheriff's department. So, without foiling call data from you know the State Troopers up in Albany, and getting that information the like you're completely right the zone sergeant has no access. I spoke to him, he told me we'd have to do batch foils. And I 100% agree with Mary that we need to have someone who knows exactly where to find these things. Allocate a percentage of budget to pay for a professional consultant. And then I think that person should also lead a tiger team because we would not want to invest 2.5 or $3 million in any kind of infrastructure for policing to have that fail, and not have any return on emergency or safety or impact on the community. So, uh, I'm personally sensitive to those who have stated that they have been let down by police coverage, because I have experienced a lapse in both EMS, and police during emergencies where it's just been very long call times, but it's not always the case. And I also sympathize with our officers who are feeling that they are doing everything that they should be doing and responding very quickly. So, I think we owe it to both sides to get those definitive answers, and do a statistical analysis, and we need to budget something for policing, because I don't see how it could be this board's priority for public safety, and the next board's priority for public safety with nothing on that line. So, thank you.
- Supervisor Cardone: One other. (Inaudible) Last week we (inaudible) fire call on Woodland Road, and that fire call revealed (inaudible) five bedrooms (inaudible).
- Town Clerk Valerie Bitzer: Speak into the mic please.
- Supervisor Cardone: Basement and the upstairs was divided up into 10 bedrooms, and there were 14 people living there and, and this is the challenge that we've had with respect to gaining access. The only reason we gained access, is because there was a small fire there. I, our Building Inspector, was away. This, I got the call at like 9:30. Our Building Inspector was away. I, I called our Assistant Building Inspector, who then called our Assistant Building Inspector that lives here, who went out and our Assistant Building Inspector that lives up in Sullivan County said he'd come down. It'd take him about 45 minutes. But there was no need to, since the one that lives here was went on site. He called me about 11:30, and said O&R is just wrapping up. They shut the electric. They shut the gas. And those people still lived in the home for another three days, I think it was. So, that, that's, that's what, what we're dealing with, and that's why we started this discussion and tried to get this rolling back in February. And we would, there was a wall put up. So, we got it rolling. I'm, I'm going to tell you, I'm not going to make a decision on this. I'm just going to give information. This is for the 26 agenda. So, I'm going to make a motion to close the Public Hearing regarding Police Services in the Town.

4.7. Motion to Close the Continuation of the Public Hearing RE Police Services in the Town

2025-#466

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Close the Public Hearing RE Police Services in the Town, leaving open for written comments for 10 days.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

4.8. Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Communal Water Systems)

2025-#467

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Communal Water Systems). *Transcribed by Town Clerk Valerie Bitzer.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

The following residents signed up to speak during Public Comment on the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Communal Water Systems).
*TRANSCRIBED BY TOWN CLERK VALERIE BITZER
*NO PUBLIC COMMENT AT THIS TIME

- Town Clerk Valerie Bitzer: No Public Comment?
- Supervisor Cardone: No. None.
- Councilwoman Bingham: My.
- Supervisor Cardone: Yeah.
- Councilwoman Bingham: Make a comment. Well, we thought we had her wrapped up until Mr. Nugent said.
- Supervisor Cardone: No, we don't.
- Town Counsel Nugent: No, this is the ductile iron issue that you're talking about. I think the next Public Hearing chapter 53, 54.
- Councilwoman Bingham: 54 right.
- Town Counsel Nugent: Yeah. I think this concerned the material used in the pipes.

- Councilwoman Bingham: Yes.
- Town Counsel Nugent: Which.
- Councilwoman Bingham: And that we were going to delete that one article.
- Town Counsel Nugent: No, that's the next Public Hearing. The next thing we're doing is chapter 53, 54, the communal water systems. This Public Hearing.
- Supervisor Cardone: No, it's, their, I, I joined.
- Town Counsel Nugent: Combined them.
- Councilwoman Houle: Joined them together.
- Supervisor Cardone: I joined them together. I joined them together Brian.
- Town Counsel Nugent: Oooh, okay. Well, I don't know. I. But they're not in the same law, so, I'm not sure we can put them together. They were two different.
- Supervisor Cardone: Ok. So.
- Town Counsel Nugent: I thought they were two different laws.
- Supervisor Cardone: All right. So, then I'll.
- Town Counsel Nugent: But that's fine. I mean, if we want to handle them tonight together, it's.
- Supervisor Cardone: Yeah.
- Town Counsel Nugent: Not a big deal. But anyway, I think you're talking right about the communal water systems chapter 53,54. So, sorry, you can go ahead.
- Councilwoman Bingham: Okay. So, you had mentioned that because article 11 isn't with the Planning and Zoning, I did reach out to Bonnie Franson, and she also did reach out to Matt Sichler who's their Planning Board Engineer. He also reached out to Dave Fritz, the consultant at MHE that we had used to rewrite chapters 53 and 54. So, we're going to have to continue this Public Hearing at least one more session because we haven't had the opinion from the Planning Board. So, I'm going to just ask that we continue it till November 17th.
- Councilwoman Richardson: Second that. Is that a motion?
- Councilwoman Houle: Well, that was I think just (inaudible).
- Supervisor Cardone: (Inaudible) comment. But we still have to wait for a response from Bonnie.
- Town Counsel Nugent: Yeah, because now there's this additional potential removal of article 11 which is under your subdivision regulations that wasn't considered and part of this draft. So, we need to square that away because if we are doing that, it would be a material change and we have to continue the Public Hearing and allow the public to speak if they wish to on that issue.
- Councilwoman Richardson: Okay.

4.9. Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (communal Water Systems)

2025-#468

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Communal Water Systems) until November 17, 2025, at 7:00 PM or soon there-after.

On a motion by Town Councilmember Bingham, seconded by Town Councilmember Richardson

Ayes: **Town Supervisor Cardone, Town Councilmember Bingham, Town**

Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

Acceptance of Minutes

5.1. Acceptance of October 20, 2025 Minutes

2025-#469
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Accept the October 20, 2025, Minutes.
On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

Audit of Claims

6.1. General Fund Abstract

2025-#470
BE IT RESOLVED that the Town Board of the Town of Monroe requests approval of Abstract #25-19 General Fund containing Check # 37468-37523 totaling $294,242.34.
On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

6.2. Escrow Abstract

2025-#471
BE IT RESOLVED that the Town Board of the Town of Monroe requests approval of Abstract #25-15 Escrow Fund containing Check # 2254-2255 totaling $6,109.70.
On a motion by Town Supervisor Cardone, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None
Abstain: None

Budget Transfers

7.1. Budget Transfer Abstract

2025-#472
BE IT RESOLVED that the Town Board of the Town of Monroe approves Budget Transfer Abstract #2025-11 totaling $32,998.98 for 2025 Expenditure Adjustments.

ABSTRACT OF BUDGET TRANSFERS
TOWN OF MONROE
DATE OF AUDIT: November 6, 2025
ABSTRACT 2025-11
2025 EXPENDITURE ADJUSTMENTS
DATE GL NO. DESCRIPTION Account Trans In Trans Out
11/6/2025 Highway Garage Auto Insurance A000-5132-4303-00 550.00
Highway Garage Engineering A000-5132-4020-00 550.00
General Repairs Paint DB00-5110-4353-00 14,050.00
Permanent Road Improvements DB00-5110-4400-00 14,050.00
WD#2 Maintenance Contractual SW02-8340-4504-00 12,300.00
WD#2 Water Distribution Equipment SW02-8340-2000-00 12,300.00
WD#10 Source & Supply Equipment SW10-8320-2000-00 250.00
WD#10 Miscellaneous SW10-8340-4109-00 250.00
Town Council Contractual A000-1010-4500-00 4,943.75
Legal Contractual General & Admin A000-1421-4010-00 4,943.75
Dial-A-Ride Uniforms A000-5630-4105-00 500.00
Dial-A-Ride Miscellaneous A000-5630-4109-00 500.00
Dial-A-Ride Fire Inspections A000-5630-4271-00 121.00
Dial-A-Ride Janitorial Supplies A000-5630-4281-00 121.00
Senior Center IT Maintenance A000-7620-4223-00 31.25
Senior Center Woodshop Tools & Supplies A000-7620-4303-02 31.25
Senior Center Water Usage A000-7620-4240-00 107.36
Senior Center Woodshop Tools & Supplies A000-7620-4303-02 107.36
Senior Center Building Repair & Maintenance A000-7620-4303-00 145.62
Senior Center Woodshop Tools & Supplies A000-7620-4303-02 145.62
32,998.98 32,998.98

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: **Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson**
Nays: **None**
Abstain: **None**

Cash Transfers

8.1. Cash Transfer Abstract

2025-#473
BE IT RESOLVED that the Town Board of the Town of Monroe made a Motion to approve Abstract #2025-09, in the amount of $650,000 for cash transfers to/from investment funds.

CASH TRANSFERS TO/FROM INVESTMENT FUNDS
TOWN OF MONROE
DATE OF AUDIT: November 6, 2025
ABSTRACT #CASH 2025-09
DATE GL NO. DESCRIPTION Account Trans To Trans From
9/15/2025 Consolidated Savings DA00 Fund DA00-0201 100,000.00
NYCLASS Investment DA00 Fund DA00-0240 100,000.00
Consolidated Savings DB00 Fund DB00-0201 300,000.00
NYCLASS Investment DB00 Fund DB00-0240 300,000.00
Consolidated Savings SL00 Fund SL00-0201 20,000.00
NYCLASS Investment SL00 Fund SL00-0240 20,000.00
Consolidated Savings SR00 Fund SR00-0201 220,000.00
NYCLASS Investment SR00 Fund SR00-0240 220,000.00
Consolidated Savings SW00 Fund SW00-0201 10,000.00
NYCLASS Investment SW00 Fund SW00-0240 10,000.00
650,000.00 650,000.00
On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

New Business

9.1. Travis Small, Part-Time Bus Driver, Dial-A-Ride

2025-#474
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Resolution approving Travis Small for the position of Part-Time Bus Driver, Dial-A-Ride at an hourly rate of $22.47 with an anticipated start date of November 12, 2025. Travis has been preapproved for employment by Orange County Department of Human Resources.
On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

9.2. 2026 Contract for Fire Protection to Town of Monroe Fire Protection District

2025-#475

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion Authorizing the Supervisor to sign the 2026 Contract for Fire Protection in the amount of $1,835 to be charged upon the signing of the agreement to the Fire Protection District.

On a motion by Town Councilmember Houle, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

9.3. Bald Hill Estates - Bond Reduction Request #1

2025-#476

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to approve Bald Hill Estates — Bond Reduction Request #1. The Bald Hill project Design Professionals (Civil Tech) have submitted a revised site work cost estimate associated with completed work to date and in support of Bond Reduction Request #1. If approved by the Town Board this would reduce the current performance surety of $1,855,047.15 to $441,555.51.

MHE, the town's engineer, has reviewed this request and would take no exception to the Town Board approving this.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

9.4. Dial-A-Ride, 2025 Title VI Plan Submission to the Federal Transit Administration

2025-#477

BE IT RESOLVED that the Town Board of the Town of Monroe Made the following Resolution by Supervisor Cardone and seconded by Councilman Scancarello:

RESOLUTION TO ADOPT THE DIAL-A-RIDE OF MONROE TITLE VI SUBMISSION TO THE FEDERAL TRANSIT ADMINISTRATION

WHEREAS, the Town Board of the Town of Monroe, New York (“Town Board”) from time to time reviews its laws, rules and regulations to be certain the same are consistent with all current lawful practices as well as best practices to ensure that persons working for the Town are provided with a workplace that is compliant with Title VI Plan; and

WHEREAS, the Town of Monroe Dial-A-Ride ("DAR") is a subrecipient of Federal Transit Administration ("FTA") financial assistance through a grant from Orange County; and

WHEREAS, the Town is required to adopt a policy relating to the Title VI Plan as updated and approved by Department of Transportation ("DOT") which contains new regulations and procedures; and

WHEREAS, the Town Board desires to adopt the revised Title VI Plan as presented to the Town Board for the Town DAR program.

NOW, THEREFORE, BE IT RESOLVED: that:

Section 1. The above "WHEREAS" clauses are incorporated herein as if set forth in full.

Section 2. The Town Board hereby adopts and approves the current October 2025 Dial-A-Ride Monroe Title VI Submission to the Federal Transit Administration in the form presented to the Town Board.

Section 3. The Town Supervisor and any other officer, employee or consultant as directed by the Town Supervisor, is hereby authorized to take any and all necessary actions to carry out the provisions of this Resolution.

Section 4. This Resolution shall be effective immediately.

The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yea	Nay	Abstain	Absent
Anthony Cardone, Supervisor	[X]	[ ]	[ ]	[ ]
Dorey Houle, Councilperson	[X]	[ ]	[ ]	[ ]
Mary Bingham, Councilperson	[X]	[ ]	[ ]	[ ]
Sal Scancarello, Councilperson	[X]	[ ]	[ ]	[ ]
Maureen Richardson, Councilperson	[X]	[ ]	[ ]	[ ]

The Resolution was thereupon duly adopted.
On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

9.5. Request for Proposals, Highway Department Site Remediation

2025-#478
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion for a Request for Proposals, Highway Department Site Remediation after Attorney Review of the Contract.
On a motion by Town Supervisor Cardone, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

2025-#478A
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion for the Clerk to submit the request of proposal with a due date of December 10, 2026, for Highway Department Site remediation.
On a motion by Town Councilmember Houle, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

9.6. Request for New Stop Sign Installation

2025-#479
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to approve Request for New Stop Sign Installation (Jupiter Dr. & Orion Ave. Intersection).
The Highway Department has received concerns from residents in the neighborhood surrounding the intersection of Jupiter Drive and Orion Avenue. The area in question serves

as a school bus stop at the end of Jupiter Drive, and residents have reported ongoing issues with vehicles speeding and failing to stop or yield when entering Orion Avenue. To address these safety concerns and improve traffic control in the area, the Highway Department is requesting authorization from the Town Board to install a new stop sign at this intersection.

9.7. Water Relevies

2025-#480

BE IT RESOLVED that the Town Board of the Town of Monroe approves the levying of outstanding water bills (see attached list of properties by SBL's) totaling $186,562.30 of the following properties to the 2026 Town & County Tax Bills Total Water Levy:

SECTION SUB SEC BLOCK LOT AMOUNT

21	000	1	10	$	2,027.30
21	000	1	13	$	396.00
21	000	1	14	$	36.30
21	000	1	18	$	138.60
21	000	1	19	$	1,040.60
21	000	1	22	$	294.80
21	000	1	27	$	38.50
21	000	2	3	$	644.60
21	000	2	6	$	1,584.00
21	000	2	7	$	1,026.30
21	000	2	9	$	915.32
21	000	2	10	$	281.60
21	000	2	17	$	238.70
21	000	3	2	$	1,197.90
21	000	3	4	$	969.10
21	000	3	7	$	797.50
21	000	3	8	$	181.50
21	000	3	10	$	2,055.90
21	000	3	11	$	640.20
21	000	3	12	$	726.00
21	000	3	13	$	110.00
21	000	3	14	$	697.40
21	000	3	18	$	540.10
31	000	1	31	$	534.60
31	000	1	32	$	1,002.10
44	000	1	1	$	139.70
44	000	1	4	$	1,383.20
44	000	1	5	$	113.30
44	000	1	6	$	453.20
44	000	1	9	$	466.40
44	000	2	2	$	61.60

44	000	2	3	$	100.10
44	000	2	5	$	347.60
44	000	2	6	$	413.60
44	000	2	10	$	119.90
44	000	2	12	$	147.60
44	000	2	13	$	232.10
44	000	3	2	$	420.20
44	000	3	3	$	1,040.60
1	000	1	63	$	339.90
1	000	1	65	$	1,087.90
1	000	1	69	$	511.50
1	000	1	73	$	1,555.40
25	000	1	1	$	697.40
25	000	1	4	$	1,898.60
25	000	1	7	$	367.40
25	000	4	4	$	1,469.60
25	000	4	8	$	310.20
26	000	1	2	$	2,198.90
26	000	1	8	$	297.00
26	000	1	11	$	1,112.10
26	000	1	12	$	943.80
26	000	1	13	$	653.40
26	000	2	1	$	2,084.50
26	000	2	2	$	42.00
26	000	2	3	$	1,040.60
26	000	2	4	$	926.20
26	000	2	6	$	281.60
26	000	2	12	$	729.19
26	000	2	14	$	1,784.20
26	000	3	1	$	438.90
26	000	4	1	$	110.00
26	000	4	8	$	1,698.40
26	000	4	10	$	610.50
26	000	4	12	$	1,126.40
26	000	4	13	$	654.50
26	000	4	14	$	533.30
26	000	4	16	$	28.60
26	000	6	1	$	554.40
26	000	6	3	$	210.10
26	000	6	4	$	154.00
26	000	7	2	$	691.60
26	000	7	8	$	662.40
26	000	7	9	$	825.00

26	000	7	10	$	525.80
27	000	1	1	$	1,483.90
27	000	1	1	$	497.20
27	000	1	1	$	297.00
27	000	2	2	$	854.70
27	000	2	3	$	726.00
27	000	2	5	$	668.80
27	000	2	6	$	859.10
27	000	2	14	$	200.29
27	000	3	4	$	911.90
27	000	7	1	$	625.90
27	000	4	1	$	167.20
27	000	4	2	$	997.70
27	000	4	4	$	115.50
27	000	4	6	$	440.00
27	000	5	1	$	224.40
27	000	5	2	$	324.50
27	000	5	5	$	148.60
27	000	5	7	$	281.60
27	000	5	9	$	840.40
27	000	6	7	$	997.70
27	000	6	8	$	869.00
27	000	6	8	$	940.50
64	000	1	12	$	338.80
64	000	1	13	$	181.50
64	000	1	14	$	253.00
64	000	1	15	$	1,269.40
64	000	1	16	$	1,020.80
64	000	1	20	$	1,069.20
64	000	1	22	$	1,345.37
64	000	1	23	$	1,012.00
64	000	1	26	$	1,340.90
64	000	1	28	$	1,827.10
64	000	1	29	$	768.90
24	000	1	47	$	5,101.80
24	000	1	64	$	571.09
24	000	1	66	$	67.10
24	000	1	66	$	830.50
30	000	1	3	$	847.00
30	000	1	4	$	2,035.00
30	000	1	5	$	462.00
30	000	1	7	$	334.50
30	000	1	9	$	913.00

30	000	1	12	$	275.00
30	000	1	15	$	638.00
30	000	1	16	$	847.00
30	000	2	1	$	467.50
30	000	2	3	$	181.50
30	000	2	10	$	451.00
30	000	2	10	$	324.50
30	000	3	3	$	484.00
30	000	3	4	$	638.00
30	000	3	7	$	170.50
30	000	3	8	$	577.50
30	000	3	9	$	550.00
30	000	4	2	$	495.00
5	000	1	4	$	840.40
5	000	2	1	$	840.40
5	000	2	7	$	840.40
5	000	3	2	$	420.20
5	000	3	4	$	840.40
5	000	3	5	$	840.40
5	000	4	4	$	840.40
5	000	4	5	$	630.30
5	000	4	13	$	640.40
5	000	4	22	$	840.40
5	000	5	5	$	210.10
5	000	5	6	$	620.40
5	000	6	3	$	840.40
5	000	6	4	$	630.30
5	000	6	5	$	840.40
5	000	6	10	$	840.40
5	000	7	3	$	840.40
219	000	1	1	$	840.40
69	000	1	31	$	2,470.60
69	000	1	33	$	2,198.90
69	000	1	34	$	1,626.90
69	000	1	35	$	6,102.80
69	000	1	36	$	353.10
69	000	1	39	$	2,241.80
69	000	1	40	$	1,684.10
69	000	1	41	$	1,598.30
69	000	1	42	$	24.55
69	000	1	43	$	56.80
69	000	1	48	$	1,727.00
69	000	1	49	$	2,027.30

69	000	1	77	$	973.50
69	000	1	78	$	1,727.00
69	000	1	80	$	1,541.10
69	000	1	82	$	1,098.35
69	000	1	83	$	1,612.60
69	000	1	84	$	1,927.20
69	000	1	85	$	2,084.50
69	000	1	89	$	1,812.80
69	000	1	93	$	1,741.30
69	000	1	94	$	2,842.40
69	000	1	104	$	2,084.50
69	000	1	105	$	1,955.80
69	000	1	106	$	421.63
69	000	1	107	$	1,898.60
69	000	1	109	$	453.20
69	000	1	110	$	1,848.00
69	000	1	111	$	1,312.30
69	000	1	112	$	1,126.40
69	000	1	113	$	1,541.10
69	000	1	114	$	2,270.40
69	000	1	115	$	52.90
69	000	1	116	$	1,612.60
69	000	1	117	$	1,841.40
69	000	1	118	$	2,070.20
69	000	1	119	$	1,211.10
69	000	1	120	$	1,302.40
69	000	1	121	$	520.30
69	000	1	122	$	3,943.50
69	000	1	123	$	324.50
69	000	1	124	$	381.70
69	000	1	125	$	267.30
69	000	1	126	$	1,197.90
69	000	1	127	$	2,198.90
2	000	1	17	$	522.11
2	000	1	18	$	942.60
1	000	3	30	$	1,145.60
1	000	3	28	$	771.80
1	000	3	31	$	700.40
1	000	3	27	$	1,045.50
1	000	3	27	$	888.70
1	000	3	27	$	514.20
2	000	1	16	$	614.30
1	000	3	26	$	1,001.40

TOTAL WATER LEVY $186,562.30

WD #1 $18,114.92
WD #2 $5,439.10
WD #7 $3,494.70
WD #8 $49,559.45
WD #10 $6,570.49
WD #12 $10,691.00
WD #14 $13,236.50
WD #15 $71,309.53
WD #17 $8,146.61
$186,562.30

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

9.8. Recommendation of Award, Water District 14 Improvements Survey

2025-#481

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion approving (2) proposals for survey work for Water District 14. MHE, the town's engineer, has made the recommendation that the Town of Monroe award the Monroe Water District #14 Improvements Survey Work to Tectonic Engineering Consultants, Geologists & Land Surveyors, D.P.C.

Company Name
Tectonic Engineering Consultants, Geologists & Land Surveyors, D.P.C.
Fee
$30,950.00
Schedule of Completion
6 Weeks

Company Name
Control Point Associates Inc. P.C.
Fee
$49,450.00
Schedule of Completion
4 – 6 Weeks

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: **Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson**
Nays: **None**
Abstain: **None**

Old Business

10.1. Village of Monroe Tax Exemption Request, Items 3 and 4, Town Highway Budget

2025-#482
BE IT RESOLVED that the Town Board of the Town of Monroe Made the following Resolution by Councilwoman Houle and seconded by Supervisor Cardone:
RESOLUTION AUTHORIZING PARTIAL EXEMPTION OF CERTAIN ITEMS IN HIGHWAY LAW § 141(4) FROM THE LEVY AND COLLECTION OF TAXES IN THE VILLAGE OF MONROE

WHEREAS, the Town of Monroe ("Town") received correspondence and a Petition from the Village of Monroe ("Village"), dated September 2, 2025, requesting that the Town exempt all property within the Village from the levy and collection of taxes levied in the Town as provided for in New York State Highway Law § 141, subdivisions 3 and 4; and

WHEREAS, within the Petition, the Village petition specifically included a request for exemption from taxes levied for the cutting of brush under the provisions of Highway Law § 141(4), under the miscellaneous items provision of those subdivisions; and

WHEREAS, the Town Board has considered the request of the Village and desires to grant a partial exemption only of the levy and collection of taxes levied under subdivision 3 and 4 of Highway Law § 141(4) as it relates to cutting of brush.

NOW THEREFORE BE IT RESOLVED that:

Section 1. The above "WHEREAS" clauses are incorporated herein as if set forth in full.

Section 2. Without regard to the factual assertions in the Village's Petition, which are not concurred with by the Town, the Town Board hereby approves an exemption from the levy and collection of taxes in the Village limited to brush cutting services as currently provided by the Town, with the understanding that the Village will be responsible for all brush cutting related services in the Village upon the cessation of the levy and collection of taxes by the Town for such purposes.

Section 3. Upon the cessation of the levy and collection of taxes from the Village residents for such purposes, the Town will continue to refrains from providing any such brush cutting services to the Village and/or its residents, except upon payment for such services as shall be agreed upon by the Town and Village.

Section 4.   To the extent that any court of law should determine that the Town is not authorized to grant a partial exemption under Highway Law § 277 and 141(4) as set forth herein, the Town expresses that it would deny the Village Petition entirely and withdraw the partial exemption granted herein.

Section 5.   The Town Supervisor, employee or town consultant, upon direction of the Town Supervisor, is authorized to take any and all actions necessary to carry out the provisions of this Resolution.

Section 6.   This Resolution shall be effective immediately.

The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yea	Nay	Abstain	Absent
Anthony Cardone, Supervisor	[X]	[ ]	[ ]	[ ]
Dorey Houle, Councilperson	[X]	[ ]	[ ]	[ ]
Mary Bingham, Councilperson	[X]	[ ]	[ ]	[ ]
Sal Scancarello, Councilperson	[X]	[ ]	[ ]	[ ]
Maureen Richardson, Councilperson	[X]	[ ]	[ ]	[ ]

The Resolution was thereupon duly adopted.
On a motion by Town Councilmember Houle, seconded by Town Supervisor Cardone

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

10.2. Village of Harriman Tax Exemption Request, Items 3 and 4, Town Highway Budget

2025-#483
BE IT RESOLVED that the Town Board of the Town of Monroe Made the following Resolution by Councilwoman Houle and seconded by Supervisor Cardone:
RESOLUTION AUTHORIZING PARTIAL EXEMPTION OF CERTAIN ITEMS IN HIGHWAY LAW § 141(4) FROM THE LEVY AND COLLECTION OF TAXES IN THE VILLAGE OF HARRIMAN

WHEREAS, the Town of Monroe (“Town”) received correspondence and a Petition from the

Village of Harriman ("Village"), dated September 9, 2025, requesting that the Town exempt all property within the Village from the levy and collection of taxes levied in the Town as provided for in New York State Highway Law § 141, subdivisions 3 and 4; and

WHEREAS, within the Petition, the Village petition specifically included a request for exemption from taxes levied for the cutting of brush under the provisions of Highway Law § 141(4), under the miscellaneous items provision of those subdivisions; and

WHEREAS, the Town Board has considered the request of the Village and desires to grant a partial exemption only of the levy and collection of taxes levied under subdivision 3 and 4 of Highway Law § 141(4) as it relates to cutting of brush.

NOW THEREFORE BE IT RESOLVED that:

Section 1. The above "WHEREAS" clauses are incorporated herein as if set forth in full.

Section 2. Without regard to the various inaccurate factual assertions in the Village's Petition, which are not concurred with by the Town, the Town Board hereby approves an exemption from the levy and collection of taxes in the Village limited to brush-cutting services as currently provided by the Town, with the understanding that the Village will be responsible for all brush cutting related services in the Village upon the cessation of the levy and collection of taxes by the Town for such purposes.

Section 3. Upon the cessation of the levy and collection of taxes from the Village residents for such purposes, the Town will continue to refrains from providing any such brush cutting services to the Village and/or its residents, except upon payment for such services as shall be agreed upon by the Town and Village.

Section 4. To the extent that any court of law should determine that the Town is not authorized to grant a partial exemption under Highway Law § 277 and 141(4) as set forth herein, the Town expresses that it would deny the Village Petition entirely and withdraw the partial exemption granted herein.

Section 5. The Town Supervisor, employee or town consultant, upon direction of the Town Supervisor, is authorized to take any and all actions necessary to carry out the provisions of this Resolution.

Section 6. This Resolution shall be effective immediately.

The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	Yea	Nay	Abstain	Absent

Anthony Cardone, Supervisor	[X]	[ ]	[ ]	[ ]
Dorey Houle, Councilperson	[X]	[ ]	[ ]	[ ]
Mary Bingham, Councilperson	[X]	[ ]	[ ]	[ ]
Sal Scancarello, Councilperson	[X]	[ ]	[ ]	[ ]
Maureen Richardson, Councilperson	[X]	[ ]	[ ]	[ ]

The Resolution was thereupon duly adopted.

On a motion by Town Councilmember Houle, seconded by Town Supervisor Cardone

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

10.3. Road Improvement Petition, Seven Springs Road Realignment

2025-#484

BE IT RESOLVED that the Town of Monroe Made a Resolution authorizing and approving an Order Calling for a Public Hearing in the form presented to the Town Board regarding a Petition to re-align Seven Springs Road in the Town of Monroe.

Resolution was made by Supervisor Cardone and seconded by Councilman Scancarello:

A RESOLUTION AND ORDER CALLING FOR A PUBLIC HEARING CONCERNING PROPOSED HIGHWAY IMPROVEMENTS TO SEVEN SPRINGS ROAD

At a regular meeting of the Town Board of the Town of Monroe, held at the Town of Monroe Town Hall, 1465 Orange Turnpike, Monroe, New York 10950 on the 6th day of November 2025, the following resolution was adopted.

WHEREAS, the Town Board of the Town of Monroe has determined that the public interest and convenience require the improvement of certain streets or highways within the Town; and

WHEREAS, the proposed improvements are to the section of Seven Springs Road between the intersection of Seven Springs Mountain Road and the area north of Lanzut Court starting at “G” Road, a distance of approximately 1,950 feet (“Subject Location”) including improvements to both the horizontal and vertical alignment of the Subject Section of Seven Springs Road, as depicted in the Preliminary Roadway Realignment Plan attached as Appendix C to the Colliers Letter (“Preliminary Road Improvement Plan”) in the Petition; and

WHEREAS, the estimated maximum cost of said improvements, including all preliminary costs and costs incidental thereto, is approximately $4,665,468.36; and

WHEREAS, the Town of Monroe shall not be required to finance the improvements which shall be paid for by the Petitioner and at no cost to the Town residents; and

WHEREAS, the Petition filed includes maps, plans, and report describing the proposed improvements and the area benefited are on file in the office of the Town Clerk at 1465 Orange Turnpike, Monroe, New York 10950 and are available for public inspection during normal business hours.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED, that the Town Board shall hold a public hearing to consider the proposed highway improvements, at which time all interested persons will be given an opportunity to be heard; and

BE IT FURTHER RESOLVED AND ORDERED, that such public hearing shall be held on the 1st day of December 2025, at 7:00 p.m. at the Town of Monroe Town Hall meeting room at 1465 Orange Turnpike, Monroe, New York 10950; and

BE IT FURTHER RESOLVED AND ORDERED, that the Town Clerk is hereby authorized and directed to publish a notice of such public hearing in the Town's official newspaper, the Times-Herald Record, no less than ten (10) nor more than thirty (30) days prior to the date of the scheduled public hearing, and to post a copy of said notice on the sign board of the Town; and

BE IT FURTHER RESOLVED AND ORDERED, that the notice shall specify the time and place of the public hearing, provide a general description of the proposed improvements, the maximum proposed expenditure, and the proposed method of financing, as required by applicable law.

The resolution authorizing this order was thereupon declared duly adopted.
On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

2025-#484A
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to set a Public Hearing for December 1, 2025, for the Proposed Highway Improvements of Seven Springs Rd. at 7:00 PM or soon there-after.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

Public Comment

11.1. Rules for Public Comment

11.2. Public Comment

The following residents signed up to speak during Public Comment:
- Jack Collins: Read Letter of Resignation from the Town of Monroe Ethics Board.

Possible motion to adjourn to Executive and or/ Attorney Client Session

12.1. Enter into Executive Session

*NO ACTION AT THIS TIME

Return to Regular Meeting

13.1. Return to Regular Meeting

*NO ACTION AT THIS TIME

Adjournment

14.1. Adjournment of Meeting

2025-#485
BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to adjourn the meeting of October 6, 2025, at 8:34 PM.
On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

1. Audit of Claims

Subject	**6.1. General Fund Abstract**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution)

2025-#
BE IT RESOLVED that the Town Board of the Town of Monroe requests approval of Abstract #25-20 General Fund containing Check # 37524 - 37587 totaling $521,626.81.

2025-#
BE IT RESOLVED that the Town Board of the Town of Monroe

1. MONROE 11 17 2025

ABSTRACT OF AUDITED VOUCHERS

TOWN OF MONROE

General Fund

DATE OF AUDIT: NOVEMBER 17, 2025 **Abstract #25-20 Gen** **TOTAL** **$521,626.81**

Vendor	PO #	Description	Amount	Check Id	Check Date
AGL WELDING SUPPLY, INC.	25-02511	OCT 2025 SUPPLY PURCHASE	91.07	37524	11/10/2025
AGUILAR CONTRACTING LLC	25-02512	HYDRANT REPLACEMENT INSTALL	6,000.00	37525	11/10/2025
AMAZON CAPITAL SERVICES	25-02502	OCTOBER 2025 PURCHASES	232.10	37526	11/10/2025
AMERICAN DREAM CAR WASH & QUIC	25-02513	FLEET WASHED	260.00	37527	11/10/2025
APALACHEE, LLC	25-02514	DEICING SALT	60,759.02	37528	11/10/2025
AUTOPRO	25-02515	TIRE REPAIR	19.99	37529	11/10/2025
BADGER METER	25-02516	OCT 2025 SOFTWARE SERVICES	378.30	37530	11/10/2025
BE VISIBLE	25-02485	DAR INSTRUCTION & FARE SIGNS	420.00	37531	11/10/2025
B&H PHOTO-VIDEO	25-02374	CAMERA FOR BOARD MEETINGS	3,642.57	37532	11/10/2025
CALLAHAN & NANNINI QUARRY, INC	25-02486	STONE FOR TRENCHES-PICKLEBALL	644.80	37533	11/10/2025
CAMPBELL FIRE PROTECTION INC	25-02487	KITCHEN SYSTEM INSPECTION	285.00	37534	11/10/2025
CARPENTER & SMITH	25-02517	141.7 GALLONS OF PROPANE	393.78	37535	11/10/2025
CHEMUNG SUPPLY CORP	25-02518	CARBY CUTTING EDGES	1,985.40	37536	11/10/2025
CHOICE DISTRIBUTION, INC	25-02520	VARIOUS STEELS FITTINGS	150.64	37537	11/10/2025
CORSI TIRE OF OSSINING, INC.	25-02519	NEW TIRES, SAFETY VALVES	1,250.24	37538	11/10/2025
CROWN CASTLE FIBER, LLC	25-02521	NOV 2025 INTERNET SERVICE	625.00	37539	11/10/2025
DELTA DENTAL	25-02506	DECEMBER 2025 PREMIUM	3,983.31	37540	11/10/2025
DOC PROFESSIONAL CLEANING SERV	25-02496	OCT 2025 CLEANING SERVICES	4,590.00	37541	11/10/2025
JOHN DOWLING	25-02532	2025 EYE CARE	330.00	37542	11/10/2025
FASTENAL COMPANY	25-02522	FLAP DISCS, OIL, HAND CLEANER	372.35	37543	11/10/2025
FEERICK NUGENT MACCARTNEY PLLC	25-02488	MONROE (TEAMSTERS- GARCIA 75)	302.50	37544	11/10/2025
FEERICK NUGENT MACCARTNEY PLLC	25-02489	SEPT 2025 TAX CERTIORARI	55.00	37544	11/10/2025
FEERICK NUGENT MACCARTNEY PLLC	25-02490	VILLAGE OF MONROE VS TOWN LIT	660.00	37544	11/10/2025
FEERICK NUGENT MACCARTNEY PLLC	25-02491	AUG 2025 GENERAL RETAINER	11,250.00	37544	11/10/2025
FEERICK NUGENT MACCARTNEY PLLC	25-02492	AUG 2025 LEGAL SERVICES	4,325.00	37544	11/10/2025
FEERICK NUGENT MACCARTNEY PLLC	25-02493	LEGAL FEES	6,162.50	37544	11/10/2025
FEERICK NUGENT MACCARTNEY PLLC	25-02494	LEGAL FEES	1,705.00	37544	11/10/2025
FEERICK NUGENT MACCARTNEY PLLC	25-02495	LEGAL FEES	3,107.50	37544	11/10/2025
DENNIS FORDHAM	25-02484	NYSACC CONSERVATION CONF	376.23	37545	11/10/2025
FOX LEDGE, INC.	25-02523	OCT 2025 WATER	208.96	37546	11/10/2025
FRONTIER	25-02524	PHONE SERVICE 11/1-11/30/25	161.75	37547	11/10/2025
FRONTIER	25-02525	PHONE SERVICE 10/24-11/23/25	2,182.89	37547	11/10/2025
GARDEN GATE NURSERY	25-02526	ASTER & CELOSIA	78.00	37548	11/10/2025
GEORGE CARNEY ENTERTAINMENT	25-02483	TRUNK OR TREAT DJ 10/27/25	450.00	37549	11/10/2025
HARRIMAN ARMY-NAVY, INC.	25-02497	UNIFORM PANTS & CUFF CASE	122.98	37550	11/10/2025
HARRIMAN ARMY-NAVY, INC.	25-02527	CLOTHING ALLOWANCE	719.89	37550	11/10/2025
HARRY F ROTOLO & SON, INC.	25-02528	LIGHTS - PICKLEBALL CT	18,787.00	37551	11/10/2025
HOME DEPOT CREDIT SERVICES	25-02499	SUPPLIES	959.89	37552	11/10/2025

ABSTRACT OF AUDITED VOUCHERS

TOWN OF MONROE | General Fund

DATE OF AUDIT: NOVEMBER 17, 2025 | **Abstract #25-20 Gen** | **TOTAL** **$521,626.81**

Vendor	PO #	Description	Amount	Check Id	Check Date
INTERSTATE WASTE SERVICES, INC	25-02530	OCTOBER 2025 REFUSE	219,278.75	37553	11/10/2025
J. P. COOKE COMPANY	25-02498	LONG REACH DESK SEAL	107.50	37554	11/10/2025
KNOW HOW AUTO SUPPLY, LLC	25-02531	PARTS & SUPPLIES	1,109.52	37555	11/10/2025
KONICA MINOLTA BUSINESS	25-02533	BIZHUB C651I 10/1-10/31/2025	343.40	37556	11/10/2025
KONICA MINOLTA BUSINESS	25-02534	BIZHUB C250I 9/1-9/30/25	33.50	37556	11/10/2025
LOYAL TIRE & AUTO CENTER, INC.	25-02535	WHEEL BEARINGS, FRONT AXLE	2,234.12	37557	11/10/2025
MERIDIAN CONSTRUCTION CREATION	25-02510	RFND 50% BLDG PERMIT 2025-109	2,190.00	37558	11/10/2025
MIKE'S LOCK SERVICE, INC.	25-02536	KEY PADLOCKS	233.84	37559	11/10/2025
MONROE LANDSCAPING	25-02501	MOW & WEEDWACK MONROE CEMETARY	2,925.00	37560	11/10/2025
MONTAGUE TOOL & SUPPLY CO, INC	25-02529	LEAF RAKES	299.80	37561	11/10/2025
MONTGOMERY OVERALL	25-02537	OCTOBER 2025 RUG SERVICES	65.00	37562	11/10/2025
ANN MARIE MORRIS	25-02500	OCT 2025 EVENTS/MILEAGE	83.30	37563	11/10/2025
ORANGE COUNTY ELEVATOR	25-02541	ELEVATOR REPAIR	250.00	37564	11/10/2025
ORANGE COUNTY ELEVATOR	25-02542	ELEVATOR INSPECTION & MAINT	250.00	37564	11/10/2025
OCCUPATIONAL SERVICES	25-02538	FIRST AID SUPPLIES	250.02	37565	11/10/2025
OC MAGISTRATES ASSOCIATION	25-02543	2025 OCMAG DUES	160.00	37566	11/10/2025
OPTIMUM	25-02540	10/1-10/31/25 INTERNET & TV	92.76	37567	11/10/2025
ORANGE & ROCKLAND UTILITIES	25-02480	SEP 2025 GAS USAGE	195.85	37568	11/10/2025
OFFICE OF THE STATE COMPTROLLE	25-02539	SEPTEMBER 2025 COURT FEES	6,094.00	37569	11/10/2025
PITNEY BOWES GLOBAL FINANCIAL	25-02549	9/8/25-12/7/25 LEASE - JUSTICE	227.97	37570	11/10/2025
PRESTIGE GRAPHIC SERVICES, INC	25-02544	BUILDING DEPT UNIFORMS	363.00	37571	11/10/2025
PRESTIGE GRAPHIC SERVICES, INC	25-02545	PICKLE BALL/BASEBALL SIGNAGE	320.00	37571	11/10/2025
PRESTIGE GRAPHIC SERVICES, INC	25-02546	HIGHWAY DEPT CLOTHING	2,321.00	37571	11/10/2025
PROJECT SUPPLY, INC	25-02547	CONCRETE	72.50	37572	11/10/2025
PURCHASE POWER	25-02548	METER REFILL	657.69	37573	11/10/2025
JEAN M. RABBITT	25-02550	AUG/SEP 2025 COURT BOOKS RECON	1,000.00	37574	11/10/2025
RIO SUPPLY INC OF NEW YORK	25-02551	BATTERY LITIUM ION TRANSMITTER	250.00	37575	11/10/2025
ROGO FASTENER CO, INC.	25-02552	SHOP SUPPLIES	488.88	37576	11/10/2025
SAFE HIRING SOLUTIONS	25-02553	BACKGROUND CHECK	30.90	37577	11/10/2025
SCHMIDTS WHOLESALE	25-02554	SUPPLIES	3,310.70	37578	11/10/2025
SOUTH CENTRAL PLANNING & DEVEL	25-02555	MGO MONTHLY FEE	1,178.84	37579	11/10/2025
SHOPRITE SUPERMARKETS, INC.	25-02561	SNACKS & SUPPLIES	251.38	37580	11/10/2025
TOWN OF MONROE SOLAR FARM LLC	25-02481	SEPT 2025 SOLAR ELECTRICITY	25,451.35	37581	11/10/2025
STAPLES BUSINESS ADVANTAGE	25-02556	OFFICE SUPPLIES	470.82	37582	11/10/2025
TILCON NEW YORK INC.	25-02557	ASPHALT	920.08	37583	11/10/2025
UPCYCLE USA LLC	25-02558	IT EQUIPMENT REMOVAL	750.00	37584	11/10/2025
VILLAGE OF MONROE	25-02559	WATER USAGE 8/1/25-10/31/25	100,530.83	37585	11/10/2025
W.E. TIMMERMAN CO., INC.	25-02560	PARTS	3,855.85	37586	11/10/2025

ABSTRACT OF AUDITED VOUCHERS

TOWN OF MONROE General Fund

DATE OF AUDIT: NOVEMBER 17, 2025 **Abstract #25-20 Gen** **TOTAL** **$521,626.81**

Vendor	PO #	Description	Amount	Check Id	Check Date
ABSOLUTE AUCTIONS & REALTY INC	25-02617	2000 INT'L DUMP TRUCK FOR PART	4,950.00	37587	11/13/2025
TOTAL			**521,626.81**		

2. Audit of Claims

Subject	**6.2. Escrow Abstract**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution)

2025-#
BE IT RESOLVED that the Town Board of the Town of Monroe requests approval of Abstract #25-16 Escrow Fund containing Check # 25-16 totaling $1,072.50.

2025-#
BE IT RESOLVED that the Town Board of the Town of Monroe

1. ESCROW 25-16

ABSTRACT OF AUDITED VOUCHERS

TOWN OF MONROE

Escrow

DATE OF AUDIT: NOVEMBER 17, 2025 **Abstract #25-16 Escrow** **Total Claims: $ 1,072.50**

Vendor	PO #	Description	Amount	Check Id	Check Date
FEERICK NUGENT MACCARTNEY PLLC	25-02347	Bezkorowagny	302.50	2256	11/12/2025
FEERICK NUGENT MACCARTNEY PLLC	25-02348	Galiger	165.00	2256	11/12/2025
FEERICK NUGENT MACCARTNEY PLLC	25-02349	Sisilli	605.00	2256	11/12/2025
TOTAL			**1,072.50**		

1. New Business

Subject	**7.1. Resignation, Jack Collins, Board of Ethics**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution) Discussion

Resolution accepting the resignation of Jack Collins from the Board of Ethics, effective December 31, 2025.

2025-#
BE IT RESOLVED that the Town Board of the Town of Monroe

1. Jack Collins Board of Ethics Letter of Resignation_Redacted

Jack [redacted] Collins

[redacted]

6 November 2025

RECEIVED

NOV -6 2025

TOWN OF MONROE
TOWN CLERK'S OFFICE

Town of Monroe Board
1465 Orange Turnpike
Monroe, NY 10950

Supervisor Cardone and Board Members,

Please accept my early resignation as a board member of the Town of Monroe Board of Ethics effective December 31st, 2025.

It has been an honor, and I remain committed to the principles of ethical governance, as I have for my 52 years as a soldier in the US Army. Although I have one year remaining on my commitment I must resign now because my family comes before everything except my Savior. Since one of the town board members has formally notified me of her **"intent to pursue legal action"** against me for fulfilling my civic duties as a Board of Ethics member. I cannot continue to permit my civic duty to bring grief to my family.

I have been informed that the town's insurance coverage will defend myself along with the other board members. I am grateful for that. I request assurances that this will continue to be the case even after my resignation takes effect.

Jack C. Collins
[redacted]

2. New Business

Subject	**7.2. GovWell Software, Building Department**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution) Discussion

Discussion regarding proposal from GovWell for software modules for the Building Department (Building Permits & Inspections, Code Enforcement) at the following cost:

Deployment & Data Migration Services Fees (one-time): $7,000
Annual Subscription Fees: $18,000
Total 1 year cost: $25,000

This cost reflects a one-time discount on the deployment/data migration fees. The discount is contingent on an agreement being signed before the end of November (billing to commence in 2026).

2025-#
BE IT RESOLVED that the Town Board of the Town of Monroe

3. New Business

Subject	**7.3. Request for Proposal, Legal Services for Town of Monroe**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution) Discussion

The town's current legal counsel, Feerick Nugent MaCartney has submitted a Notice of Withdrawal advising the town that their firm will be withdrawing as legal counsel to the Town Board and Board of Ethics, effective December 31, 2025. Resolution authorizing the drafting and issuance of a Request for Proposal (RFP) for legal services for the Town of Monroe with a return date for proposals in December 2025. This will allow for the discussion/review of the proposing attorneys for appointment of new legal counsel at the first Town Board meeting in January 2026.

2025-#
BE IT RESOLVED that the Town Board of the Town of Monroe

4. New Business

Subject	**7.4. Return of Planning Board/ZBA Escrow Funds**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution) Discussion

Return of Escrow funds for the following accounts
Project # Z005-2009 to Tony Cardone project has had no activity since 2010 amount to return is $2,508.50.
Project # Z099-2025 to Michael Dy project has been completed and approval given. Final bill was paid to the attorney. Amount of return is $1,211.19.
Project # 16-006 to Hamaspik of Orange County has no activity since 2016. Amount of refund $1,502.50.
Project # 0168-2018 Glenn Schaeffer project was completed, and final bills were paid. Amount to be returned $298.74.
Project # 0205-2022, Z073-2022, I008-2025 Homeland Towers project has been completed all vouchers processed to accounts. Amount of refund $1,152.88.

1. Return of Escrow Glenn Schaeffer
2. Return of Escrow Tony Cardone
3. Return of Escrow Hamaspik Of OC
4. Return of escrow Michael Dy
5. Homeland Towers return escrow

TOWN OF MONROE

1465 Orange Turnpike
Monroe, New York 10950
(845)783-1900 - Fax (845) 782-5597
VOUCHER

Date 11/12/2025

Fund - Appropriation	Amount
Total	

Department: PLANNING/ZONING

Claimant's Name: & Address:
Glenn Schaeffer
264 Heritage Lane
Monroe, NY 10950

Tracking ID:

Vendor Ref #:

Invoice Date		Description of Materials or Services	Amount
		Return of Planning Board Escrow balance	$298.74
		For Eagle View Estates/Hudson ONE	
		Project # 0168-2018	
		All vouchers have been paid for this project.	
		Total	$298.74

Tax ID # 14-6002307

Claimant's Certification

I, Norinne McSweeney, certify that the above account in the amount of is true and correct; that the items, services and disbursements charged were rendered to or for the municipality on the dates stated; that no part has been paid or satisfied; that taxes from which the municipality is exempt, are not included; and that the amount claimed is actually due.

11/12/2025 — Date
Norinne A. McSweeney — Signature
Planning/Zoning Secretary — Title

Department Approval

The above services or materials were rendered or furnished to the municipality on the dates stated and the charges are correct.

Date ______ Authorized Signature ______

Approval for Payment

This claim is approved and ordered paid from the appropriations indicated above. *(3 signatures required)*

Date ______ Anthony P. Cardone, Town Supervisor

Date ______ Mary Bingham, Councilperson

Date ______ Dorey Houle, Councilperson

Date ______ Maureen Richardson, Councilperson

Date ______ Salvatore Scancarello, Councilperson

2022 voucher

Date	Description	Trans Amount	Balance
03/03/25	Deposit Ck: 5137 0168-2018 HUDSON ONE EAGLEVIEW ADD'L ESC Post Ref: R 7881 1	1,500.00	2,486.84
04/29/25	PO 25-00553 1 Paid Ck 2211 Eagle View Estates Vn NAUGHTON NAUGHTON & TORRE, LLP En 03/25/25	200.00-	2,286.84
04/29/25	PO 25-00567 1 Paid Ck 2209 Eagle View Estates Vn MCGOEY H MHE ENGINEERING En 03/25/25	637.00-	1,649.84
05/09/25	PO 25-00953 1 Open Eagle View Estates Vn MCGOEY H MHE ENGINEERING	826.80-	823.04
05/09/25	PO 25-00953 2 Open Eagle View Estates Vn MCGOEY H MHE ENGINEERING	212.60-	610.44
05/09/25	PO 25-00953 3 Open Eagle View Estates Vn MCGOEY H MHE ENGINEERING	2,211.70-	1,601.26-
06/25/25	Deposit Ck: 5141 0168-2018 EAGLEVIEW ESTATES ADD'L ESCROW Post Ref: R 8104 1	5,000.00	3,398.74
07/08/25	PO 25-01031 1 Paid Ck 2229 Eagle View Estates Vn NAUGHTON NAUGHTON & TORRE, LLP En 05/13/25	1,750.00-	1,648.74
07/08/25	PO 25-01031 2 Paid Ck 2229 Eagle View Estates Vn NAUGHTON NAUGHTON & TORRE, LLP En 05/13/25	1,075.00-	573.74
07/08/25	PO 25-01324 1 Paid Ck 2229 Eagle View Estates Vn NAUGHTON NAUGHTON & TORRE, LLP En 06/12/25	175.00-	398.74
07/21/25	PO 25-01456 1 Paid Ck 2234 EagleView Estates Vn NAUGHTON NAUGHTON & TORRE, LLP En 07/02/25	50.00-	348.74
09/02/25	PO 25-01806 1 Paid Ck 2242 Hudson One - Eagle View Vn NAUGHTON NAUGHTON & TORRE, LLP En 08/12/25	50.00-	298.74

TOWN OF MONROE

1465 Orange Turnpike
Monroe, New York 10950
(845)783-1900 - Fax (845) 782-5597
VOUCHER

Date 11/7/2025

Department: PLANNING/ZONING

Claimant's Name: & Address Tony Cardone

Fund - Appropriation	Amount
Total	

Tracking ID: ____________________ **Vendor Ref #:** ____________________

Invoice Date		Description of Materials or Services	Amount
		Return of ZBA Escrow balance	$2508.50
		Project # 2005-2009	
		Project has had no activity since 2010.	
		Total	$2508.50

Tax ID # 14-6002307

Claimant's Certification

I, Nanne A. McSweeney, certify that the above account in the amount of is true and correct; that the items, services and disbursements charged were rendered to or for the municipality on the dates stated; that no part has been paid or satisfied; that taxes from which the municipality is exempt, are not included; and that the amount claimed is actually due.

11/7/2025 — Date | Nanne A. McSweeney — Signature | PLANNING/ZONING SECRETARY — Title

Department Approval

The above services or materials were rendered or furnished to the municipality on the dates stated and the charges are correct.

Date ____________ Authorized Signature ____________

Approval for Payment

This claim is approved and ordered paid from the appropriations indicated above. *(3 signatures required)*

Date	Anthony P. Cardone, Town Supervisor
Date	Mary Bingham, Councilperson
Date	Dorey Houle, Councilperson
Date	Maureen Richardson, Councilperson
Date	Salvatore Scancarello, Councilperson

2022 voucher

Project Id: Z005-2009
Description: Cardone ZBA Escrow Status: Active
Starting Date: 0 Ending Date: 11/07/25 Po Transactions: Summarized
* Transaction is included in Previous and/or Opening Balance ** Transaction is not included in Balance
En = PO Line Item First Encumbrance Date

Date	Description	Trans Amount	Balance
10/13/09	Add Acct	0.00	0.00
10/15/09	Deposit Meth: Escrow Deposit Post Ref: E 72 3	2,500.00	2,500.00
12/09/09	PO 09-02737 2 Paid Ck 1312 CARDONE SUBDIVISION Vn FUSCO EN FUSCO ENGINEERING, PC En 11/30/09	750.00-	1,750.00
12/09/09	PO 09-02737 3 Paid Ck 1312 CARDONE SUBDIVISION Vn FUSCO EN FUSCO ENGINEERING, PC En 11/30/09	25.00-	1,725.00
01/19/10	PO 09-03128 3 Paid Ck 1318 CARDONE Vn FUSCO EN FUSCO ENGINEERING, PC En 01/19/10	466.50-	1,258.50
02/24/10	Deposit Meth: Escrow Post Ref: E 82 8	2,000.00	3,258.50
07/14/10	PO 10-01509 8 Paid Ck 1365 ESCROW Vn FUSCO EN FUSCO ENGINEERING, PC En 07/09/10	750.00-	2,508.50

TOWN OF MONROE

1465 Orange Turnpike
Monroe, New York 10950
(845)783-1900 - Fax (845) 782-5597
VOUCHER

Date 10/29/25

Fund - Appropriation	Amount
Total	

Department: PLANNING BOARD

Claimant's Name: & Address: Hamaspik of Orange Cty
1 Hamaspik Way 3rd FL
MONROE, NY 10950

Tracking ID: ______

Vendor Ref #: ______

Invoice Date		Description of Materials or Services	Amount
		Return of escrow ~~From~~ balance from	$1502.50
		Planning Board Project # 16-006	
		510 Forest Ave Parking lot	
		Total	$1502.50

Tax ID # 14-6002307

Claimant's Certification

I, Norinne McSweeney, certify that the above account in the amount of is true and correct; that the items, services and disbursements charged were rendered to or for the municipality on the dates stated; that no part has been paid or satisfied; that taxes from which the municipality is exempt, are not included; and that the amount claimed is actually due.

10/29/25 — Date
Norinne A. McSweeney — Signature
Planning/Zoning Secretary — Title

Department Approval

The above services or materials were rendered or furnished to the municipality on the dates stated and the charges are correct.

Date ______ Authorized Signature ______

Approval for Payment

This claim is approved and ordered paid from the appropriations indicated above. *(3 signatures required)*

Date ______ Anthony P. Cardone, Town Supervisor

Date ______ Mary Bingham, Councilperson

Date ______ Dorey Houle, Councilperson

Date ______ Maureen Richardson, Councilperson

Date ______ Salvatore Scancarello, Councilperson

Project Id: 16-006
Description: HAMASPIK PARKING 510 FOREST   Status: Active
Starting Date: 0   Ending Date: 10/29/25   Po Transactions: Summarized
* Transaction is included in Previous and/or Opening Balance   ** Transaction is not included in Balance
En = PO Line Item First Encumbrance Date

Date	Description	Trans Amount	Balance
09/02/16	Add Acct	0.00	0.00
07/29/16	Deposit Meth: HAMASPIK OF ORANGE COUNTY CH 98066 Post Ref: E 246 1	2,500.00	2,500.00
09/15/16	PO 16-02177 8 Paid Ck 1725 engineering services Vn MCGOEY H MHE ENGINEERING En 09/08/16	347.50-	2,152.50
09/28/16	PO 16-02306 1 Paid Ck 1726 legal services Vn DDDLLPLA DICKOVER, DONNELLY & DONOVAN En 09/21/16	320.00-	1,832.50
11/08/16	PO 16-02722 1 Void legal services Vn DDDLLPLA DICKOVER, DONNELLY & DONOVAN En 11/08/16	10.00 **	1,832.50
11/16/16	PO 16-02176 4 Paid Ck 1732 legal services Vn DDDLLPLA DICKOVER, DONNELLY & DONOVAN En 11/08/16	330.00-	1,502.50

TOWN OF MONROE
1465 Orange Turnpike
Monroe, New York 10950
(845)783-1900 - Fax (845) 782-5597
VOUCHER

Date 10/29/25

Fund - Appropriation	Amount
Total	

Department: ZONING

Claimant's Name: & Address
Michael Dy
57 Schaalenburgh Rd
Haworth, NJ 07641

Tracking ID: ____________ Vendor Ref #: ____________

Invoice Date		Description of Materials or Services	Amount
		Return of Escrow Balance on	$1,211.19
		Project # Z099-2025	
		Michael Dy	
		95 Walton Terrace	
		Monroe, NY 10950	
		Applicant is requesting check to be mailed	
		to: 57 Schaalenburgh Rd	
		Haworth, NJ 07641	
		Per attached email	
		All vouchers/invoices have been paid to	
		FNM PLLC.	
		Total	$1,211.19

Tax ID # 14-6002307

Claimant's Certification

I, NORINNE MCSWEENEY, certify that the above account in the amount of is true and correct; that the items, services and disbursements charged were rendered to or for the municipality on the dates stated; that no part has been paid or satisfied; that taxes from which the municipality is exempt, are not included; and that the amount claimed is actually due.

10/29/2025 — Norinne A. McSweeney — PLANNING/ZONING SECRETARY
Date — Signature — Title

Department Approval

The above services or materials were rendered or furnished to the municipality on the dates stated and the charges are correct.

Date ____________ Authorized Signature ____________

Approval for Payment

This claim is approved and ordered paid from the appropriations indicated above. *(3 signatures required)*

Date ____________ Anthony P. Cardone, Town Supervisor

Date ____________ Mary Bingham, Councilperson

Date ____________ Dorey Houle, Councilperson

Date ____________ Maureen Richardson, Councilperson

Date ____________ Salvatore Scancarello, Councilperson

Project Id: Z099-2025
Description: 95 WALTON TERRACE - MICHAEL DY Status: Active
Starting Date: 0 Ending Date: 10/29/25 Po Transactions: Summarized
* Transaction is included in Previous and/or Opening Balance ** Transaction is not included in Balance
En = PO Line Item First Encumbrance Date

Date	Description	Trans Amount	Balance
04/22/25	Add Acct	0.00	0.00
04/22/25	Deposit Ck: 117 Z099-2025, 95 WALTON TERR, M. HY, ESCROW Post Ref: R 7977 2	2,500.00	2,500.00
07/08/25	PO 25-01284 1 Paid Ck 2227 Michael Dy Vn FNM PLLC FEERICK NUGENT MACCARTNEY PLLC En 06/11/25	247.50-	2,252.50
07/21/25	PO 25-01249 1 Paid Ck 2235 Michael Dy Pulic Hearing Vn TIMES HE GANNETT NEW YORK/NEW JERSEY En 06/09/25	51.31-	2,201.19
08/19/25	PO 25-01679 1 Paid Ck 2236 Michael Dy Vn FNM PLLC FEERICK NUGENT MACCARTNEY PLLC En 07/22/25	192.50-	2,008.69
08/19/25	PO 25-01679 2 Paid Ck 2236 Michael Dy Vn FNM PLLC FEERICK NUGENT MACCARTNEY PLLC En 07/22/25	220.00-	1,788.69
10/15/25	PO 25-01748 1 Paid Ck 2252 Michael Dy Vn FNM PLLC FEERICK NUGENT MACCARTNEY PLLC En 07/31/25	577.50-	1,211.19

planning@townofmonroeny.gov

planning@monroeny.org

www.townofmonroeny.gov

From: Michael Dy <michael.dy9425@gmail.com>
Sent: Tuesday, September 2, 2025 9:07 AM
To: Norinne McSweeney <planning@townofmonroeny.gov>
Subject: Re: Town of Monroe ZBA Vouchers

Caution: This is an external email and may be malicious. Please take care when clicking links or opening attachments.

Good morning. Hope all is well with you. Is it possible now to ask for the remaining balance from the escrow account? If so can you please mail it to 57 Schaalenburgh Rd. Haworth, NJ 07641. Thank you hope you have a great day.

Michael Dy

On Wed, Aug 6, 2025, 3:58 PM Michael Dy <michael.dy9425@gmail.com> wrote:

> Good day. Do I need to do anything further on the settlement of the variance? Do I get a copy of a variance settlement statement saying that the variance is approved?
>
> Michael Dy
>
> On Thu, Jul 31, 2025, 3:13 PM Norinne McSweeney <planning@monroeny.org> wrote:

TOWN OF MONROE

1465 Orange Turnpike
Monroe, New York 10950
(845)783-1900 - Fax (845) 782-5597
VOUCHER

Date 11/13/25

Fund - Appropriation	Amount
Total	

Department: Planning / Zoning

Claimant's Name: & Address
Homeland Towers
ATTN: Vincent Xavier
9 Harmony ST 2nd Fl
Danbury, CT 06810

Tracking ID:

Vendor Ref #:

Invoice Date		Description of Materials or Services	Amount
		Return OF Project Escrow For Balance OF	$1152.88
		Homeland Towers 3 accounts	
		PB-0205-2022 (435.00)	
		ZBA - 2073-2022 301.88	
		Inspection - I 008-2025 1286.00	
		TOTAL Refund $1152.88	
		The Planning Board is negative as I posted a	
		Post Planning voucher against the wrong	
		account. Should OF been under I-008-2025	
		MHE had wrong account number.	
		Total	$1152.88

Tax ID # 14-6002307

Claimant's Certification

I, Norinne McSweeney, certify that the above account in the amount of is true and correct; that the items, services and disbursements charged were rendered to or for the municipality on the dates stated; that no part has been paid or satisfied; that taxes from which the municipality is exempt, are not included; and that the amount claimed is actually due.

11/13/25 — Date
Norinne A. McSweeney — Signature
PLANNING / ZONING SECRETARY — Title

Department Approval

The above services or materials were rendered or furnished to the municipality on the dates stated and the charges are correct.

Date

Authorized Signature

Approval for Payment

This claim is approved and ordered paid from the appropriations indicated above. *(3 signatures required)*

Date — Anthony P. Cardone, Town Supervisor

Date — Mary Bingham, Councilperson

Date — Dorey Houle, Councilperson

Date — Maureen Richardson, Councilperson

Date — Salvatore Scancarello, Councilperson

2022 voucher

Project Id: I008-2025
Description: HOMELAND TOWERS INSPECTION   Status: Active
Starting Date: 0   Ending Date: 11/13/25   Po Transactions: Summarized
* Transaction is included in Previous and/or Opening Balance   ** Transaction is not included in Balance
En = PO Line Item First Encumbrance Date

Date	Description			Trans Amount	Balance
01/06/25	Add Acct			0.00	0.00
12/27/24	Deposit I008-2025 HOMELAND TOWERS ESCROW Post Ref: R 7753 3	Ck: 1167		2,000.00	2,000.00
11/12/25	PO 25-02616 1 Open Vn MCGOEY H MHE ENGINEERING		Homeland Towers	714.00-	1,286.00

PB 0205-2022 (435.00)
ZBA Z073-2022 301.88
Inspection I008-2025 1286.00
TOTAL Refund $1152.88

PB -0205-2022

Date	Description			Trans Amount	Balance
06/06/24	PO 24-00207 1 Paid Ck 2151 Vn MCGOEY H MHE ENGINEERING	Homeland Towers/Verizon En 02/14/24		262.50-	334.95-
06/06/24	PO 24-00231 1 Paid Ck 2153 Vn NAUGHTON NAUGHTON & TORRE, LLP	Homeland Towers / Verizon En 02/14/24		50.00-	384.95-
06/06/24	PO 24-01128 1 Paid Ck 2148 Vn TWN MONR TOWN OF MONROE	Homeland Towers En 05/24/24		900.00-	1,284.95-
06/11/24	Deposit Ck: 848860698 0205-2022 HOMELAND TOWERS ADD'L ESCROW Post Ref: R 7428 1			1,234.95	50.00-
06/12/24	Deposit Ck: 1483 NAUGHTON TORRE RETURN OF OVERPAYMENT Post Ref: R 7430 7			50.00	0.00
06/18/24	Deposit Ck: 1499 NAUGHTON TORRE REFUND TO 0205-2022 Post Ref: R 7435 1			50.00	50.00
07/16/24	PO 24-01128 1 Void Ck 2148 Vn TWN MONR TOWN OF MONROE	Homeland Towers		900.00 **	50.00
07/16/24	PO 24-01128 1 Paid Ck 2155 Vn TWN MONR TOWN OF MONROE	Homeland Towers En 05/24/24		900.00-*	50.00
04/29/25	PO 25-00594 1 Paid Ck 2209 Vn MCGOEY H MHE ENGINEERING	HOmeland Towers En 03/26/25		485.00-	435.00-

Should be Post Planning
Inspection

ZBA 2073-2022

Date	Description	Trans Amount	Balance
07/12/23	PO 23-01447 1 Paid Ck 2097 Homeland Towers Vn FNM PLLC FEERICK NUGENT MACCARTNEY PLLC En 06/27/23	1,075.00-	2,326.88
07/12/23	PO 23-01447 2 Paid Ck 2097 Homeland Towers Vn FNM PLLC FEERICK NUGENT MACCARTNEY PLLC En 06/27/23	2,025.00-	301.88

5. New Business

Subject	**7.5. Forest Avenue/Forest Street Stormwater Control Facility Maintenance Easement Agreement**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution) Discussion

Resolution to authorize the Town Supervisor to execute a Stormwater Control Facility Maintenance Easement Agreement with Orange & Rockland Utilities concerning the property property known as Forest Avenue/Forest Street, Town of Monroe, New York, and referred to on the tax map of the Town as Section 1, Block 2, Lot 43 in the form presented to the Town Board and previously approved by Town legal counsel.

2025-#
BE IT RESOLVED that the Town Board of the Town of Monroe

6. New Business

Subject	**7.6. Orange and Rockland Utilities – Forest Avenue Substation, Recommendation for Performance Security and Fees**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution) Discussion

Resolution regarding recommendation for Performance Security and Fees for the Orange and Rockland Utilities Forest Avenue Substation.

The Orange and Rockland Utilities Forrest Avenue Substation project received conditional final approval for site plan and special use permit from the Planning Board on 15 July 2025. The estimates associated with the project costs have been submitted by the Orange and Rockland Project Consultants and reviewed by MHE, the town's engineer. The following is MHE's recommendation of performance security and fees associated with the conditions of the Planning Board Resolution of Approval and Town Code:

• Specific Condition 5 requires payment of tree mitigation fees. MHE has reviewed the project tree plans with Karen Arent and have calculated the tree planting mitigation fee to be $31,500.00.

• MHE recommends performance security of $25,000.00 to cover the work associated with the project entrance and drainage in Forest Avenue as noted in Specific Condition 6 of the Approval Resolution.

• Local Wetland Permit conditions 21, 22 and 28 require performance/restoration security and escrow fees for compliance with the permit conditions. The Wetland Mitigation Cost Estimate is in the amount of $223,068.00. MHE has reviewed this estimate with the Planning Board wetland consultant and recommend performance security in that amount. MHE also recommends that an escrow account be established in an initial amount of $5,000.00 to cover post-construction monitoring of the wetland mitigation measures.

• Generally Applicable Condition 11 requires that the applicant furnish performance, restoration and maintenance guarantees for compliance with the landscaping/tree plan. The applicant's revised estimate for compliance with landscaping, tree removal/protection and tree planting is $158,748.00. MHE recommends that initial performance security be established in that amount. Upon completion of this work, the security can be reduced to $50,000.00 for maintenance for a two-year period. MHE recommends that escrow of $1,500.00 be established for inspection fees.

Specific Condition 7 requires payment of inspection fees and posting performance and restoration securities related to stormwater and erosion control measures. The project site work estimate associated with access, stormwater management and erosion control facilities is $523,893.00, which should be the amount of security posted. MHE recommends a 5% inspection fee/escrow of $26,185.00 to cover inspections throughout construction.

2025-#
BE IT RESOLVED that the Town Board of the Town of Monroe

1. O&R - Recommendation of Performance Security and Fees 11-10-25

November 10, 2025

Town of Monroe Town Board
1465 Orange Turnpike
Monroe, NY 10950

ATTENTION: ANTHONY CARDONE, TOWN SUPERVISOR

SUBJECT: ORANGE AND ROCKLAND UTILITIES – FORREST AVENUE SUBSTATION
RECOMMENDATION FOR PERFORMANCE SECURITY AND FEES
PLANNING BOARD APPLICATION #25-237

Dear Supervisor Cardone,

The Orange and Rockland Utilities Forrest Avenue Substation project received conditional final approval for site plan and special use permit from the Planning Board on 15 July 2025. The attached estimates associated with the project costs have been submitted by the Orange and Rockland Project Consultants and reviewed by our office. The following is our office's recommendation of performance security and fees associated with the conditions of the Planning Board Resolution of Approval and Town Code:

- Specific Condition 5 requires payment of tree mitigation fees. We have reviewed the project tree plans with Karen Arent and have calculated the tree planting mitigation fee to be $31,500.00.
- We recommend performance security of $25,000.00 to cover the work associated with the project entrance and drainage in Forrest Avenue as noted in Specific Condition 6 of the Approval Resolution.
- Local Wetland Permit conditions 21, 22 and 28 require performance/restoration security and escrow fees for compliance with the permit conditions. The Wetland Mitigation Cost Estimate is in the amount of $223,068.00. We have reviewed this estimate with the Planning Board wetland consultant and recommend performance security in that amount. We also recommend that an escrow account be established in an initial amount of $5,000.00 to cover post-construction monitoring of the wetland mitigation measures.
- Generally Applicable Condition 11 requires that the applicant furnish performance, restoration and maintenance guarantees for compliance with the landscaping/tree plan. The applicants revised estimate for compliance with landscaping, tree removal/protection and tree planting is $158,748.00. We recommend that initial performance security be established in that amount. Upon completion of this work, the security can be reduced to $50,000.00 for maintenance for a two-year period. We recommend that escrow of $1,500.00 be established for inspection fees.

- Specific Condition 7 requires payment of inspection fees and posting performance and restoration securities related to stormwater and erosion control measures. The project site work estimate associated with access, stormwater management and erosion control facilities is $523,893.00, which should be the amount of security posted. We recommend a 5% inspection fee/escrow of $26,185.00 to cover inspections throughout construction.

If you have any questions regarding the above, please do not hesitate to contact me.

Respectfully Submitted,

MHE Engineering, D.P.C.

Matthew J Sickler

Matthew Sickler, P.E.
Associate

Enclosures:
Town of Monroe – Drainage Cost Estimate by EN Engineering, LLC
Town of Monroe – Landscaping Cost Estimate by EN Engineering, LLC
Town of Monroe – Mitigation Cost Estimate by EN Engineering, LLC

Cc: Bonnie Franson, Planning Board Chairperson
Norinne McSweeney, Planning Board Secretary
Ashley Torre, Esquire, Planning Board Attorney

P:\10-10 TOWN OF MONROE\10-11 Planning Board\000 - Applications - Projects 2025\25-237 O&R SP & SUP\Planning Board\Technical Review Comments\Bond-fee\O&R - Recommendation of Performance Security and Fees 11-10-25.docx

7. New Business

Subject	**7.7.** Approval to Release Escrow for Road Opening/ New Driveway Permit #2024-02 – 12 Edgewood Drive
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution)

The Highway Department is requesting approval to release the remaining portion of the escrow held for Road Opening / Driveway Permit #2024-02, located at 12 Edgewood Drive. The original bond amount was $3,000.00.

During the course of the project, the roadway was left in unsatisfactory condition for more than one week, requiring Highway Department staff to utilize town labor, materials, and equipment to ensure the road was safe for public travel. As a result, a portion of the bond was retained to cover those costs.

The contractor has since completed all required work, and both the road cut and driveway have been inspected and found to meet all current Town Code standards. Based on this inspection and the expenses incurred by the Town, the Highway Department recommends releasing **$2,473.18** of the original escrow.

2024-07 Closed.pdf (706 KB)

2025-#
BE IT RESOLVED that the Town Board of the Town of Monroe

8. New Business

Subject	**7.8. Release of Performace Bond, Homeland Towers, 24 Strauss Lane**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution)

1. Certificate of Compliance Review 9-16-25

16 September 2025

Town of Monroe Town Board
1465 Orange Turnpike
Monroe, NY 10950

ATTENTION: ANTHONY CARDONE, TOWN SUPERVISOR

SUBJECT: STRAUSS LANE LLC, 24-26 STRAUSS LANE SBL 3-1-19.2
VERIZON WIRELESS-HOMELAND TOWERS CO# 2022-11580

Dear Supervisor Cardone,

The above referenced project was issued a Certificate of Compliance on 5 March 2025 related to the construction of a 100 foot Monopine wireless communications tower at 24 Strauss Lane. A performance Guarantee Bond was furnished for the remaining work in connection with seeding and culvert installation along the site access drive.

I visited the site on 16 September 2025 at the request of Homeland Towers Regional Manager, Vincent Xavier. At the time of my site visit, the seeding work appears to be established and the culverts referenced in the Certificate of Compliance appear to be installed in accordance with the approved plans.

Based on the above, I recommend that the Performance Bond provided to guarantee this work can be released. Please do not hesitate to contact me if you have any questions about my review or wish to discuss further.

Respectfully submitted,

MHE Engineering, D.P.C.

Matthew Sickler

Matthew Sickler, P.E.
Engineer for the Planning Board

CC: Benigno Maldonado, Building Inspector/Code Enforcement Officer
Vincent Xavier, Homeland Towers

P:\10-10 TOWN OF MONROE\10-11 Planning Board\POST APPLICATIONS\Homeland Towers 22-205\Certificate Of Compliance Review 9-16-25.Docx

NEW YORK OFFICE
33 Airport Center Drive, Suite 202, New Windsor, NY 12553
845-567-3100 | F: 845-567-3232 | mheny@mhepc.com

PENNSYLVANIA OFFICE
111 Wheatfield Drive, Suite 1, Milford, PA 18337
570-296-2765 | F: 570-296-2767 | mhepa@mhepc.com

2. Public Comment

Subject	**8.2. Public Comment**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	

Public Comment
The following residents signed up to speak during Public Comment:

1. Possible motion to adjourn to Executive and or/ Attorney Client Session

Subject	**9.1. Enter into Executive Session**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	

1. Return to Regular Meeting

Subject	**10.1. Return to Regular Meeting**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	

1. Adjournment

Subject	**11.1. Adjournment of Meeting**
Meeting	November 17, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution)

Adjournment of Meeting

2025-#
BE IT RESOLVED that the Town Board of the Town of Monroe adjourns the meeting of ________, at _____.