



**Thursday, November 6, 2025
Monroe Town Board Meeting Agenda**

**Town of Monroe, New York
Town Hall
1465 Orange Turnpike
Monroe, New York**

1. Call to Order

1.1. Pledge to the Flag

2. Motion to Open Town Board Meeting

2.1. Motion to Open Town Board Meeting of November 6, 2025

3. Community Announcements

3.1. Motion, Re: Accommodations

3.2. Monroe-Woodbury Section 9 Champions, Girls Varsity Soccer and Boys Cross Country

3.3. 2025 Toys for Military Tots

3.4. American Legion Post 488 Food Drive

3.5. Monroe-Woodbury Rotary Winter Coat Drive

3.6. Fall 2025 Compost Facility Schedule

3.7. Teenager Trends Event Hosted by Monroe-Woodbury Community Coalition

3.8. Smith's Clove Park 2025 Turkey Trot

3.9. 2025 Orange County Household Hazardous Waste & Operation Safe Scripts
Pharmaceutical Collection Event

3.10. Electronic/Tire Recycling, Shredding Event Recap

4. Public Hearing

- 4.1. Motion to Open the Continuation of the Public Hearing RE the 2026 Town of Monroe Preliminary Budget
- 4.2. Motion to Keep Open the Continuation of the Public Hearing RE the 2026 Town of Monroe Preliminary Budget
- 4.3. Motion to Open the Continuation of the Public Hearing RE Police Services in the Town
- 4.4. Possible Motion to Keep Open the Continuation of the Public Hearing RE Police Services in the Town
- 4.5. Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Communal Water Systems)
- 4.6. Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (communal Water Systems)

5. Acceptance of Minutes

- 5.1. Acceptance of October 20, 2025 Minutes

6. Audit of Claims

- 6.1. General Fund Abstract
- 6.2. Escrow Abstract

7. Budget Transfers

- 7.1. Budget Transfer Abstract

8. Cash Transfers

- 8.1. Cash Transfer Abstract

9. New Business

- 9.1. Travis Small, Part-Time Bus Driver, Dial-A-Ride
- 9.2. 2026 Contract for Fire Protection to Town of Monroe Fire Protection District
- 9.3. Bald Hill Estates - Bond Reduction Request #1
- 9.4. Dial-A-Ride, 2025 Title VI Plan Submission to the Federal Transit Administration
- 9.5. Request for Proposals, Highway Department Site Remediation

9.6. Request for New Stop Sign Installation

9.7. Water Releives

9.8. Recommendation of Award, Water District 14 Improvements Survey

10. Old Business

10.1. Village of Monroe Tax Exemption Request, Items 3 and 4, Town Highway Budget

10.2. Village of Harriman Tax Exemption Request, Items 3 and 4, Town Highway Budget

10.3. Road Improvement Petition, Seven Springs Road Realignment

11. Public Comment

11.1. Rules for Public Comment

11.2. Public Comment

12. Possible motion to adjourn to Executive and or/ Attorney Client Session

12.1. Enter into Executive Session

13. Return to Regular Meeting

13.1. Return to Regular Meeting

14. Adjournment

14.1. Adjournment of Meeting

1. Call to Order

Subject

1.1. Pledge to the Flag

Meeting

November 6, 2025 - Monroe Town Board Meeting Agenda

Type

Procedural

I pledge allegiance to the flag of the United States of America, and to the Republic for which it stands, one Nation, under God, indivisible, with liberty and justice for all.

1. 2025 Town Board Meeting Schedule



2025 Town Board Monthly Meeting Schedule

1465 Orange Turnpike
Monroe, New York 10950

*All Town Board Meetings begin at 7 p.m.

January 2, 2025 (Re-org Meeting) <i>(Thursday)</i>	June 16, 2025 <i>(Monday)</i>
January 21, 2025 <i>(Tuesday)</i>	July 14, 2025 <i>(Monday)</i>
February 3, 2025 <i>(Monday)</i>	August 4, 2025 <i>(Monday)</i>
February 24, 2025 <i>(Monday)</i>	September 2, 2025 <i>(Tuesday)</i>
March 3, 2025 <i>(Monday)</i>	September 15, 2025 <i>(Monday)</i>
March 24, 2025 <i>(Monday)</i>	October 6, 2025 <i>(Monday)</i>
April 7, 2025 <i>(Monday)</i>	October 20, 2025 <i>(Monday)</i>
April 21, 2025 <i>(Monday)</i>	November 6, 2025 <i>(Thursday)</i>
May 5, 2025 <i>(Monday)</i>	November 17, 2025 <i>(Monday)</i>
May 19, 2025 <i>(Monday)</i>	December 1, 2025 <i>(Monday)</i>
June 2, 2025 <i>(Monday)</i>	

1. Motion to Open Town Board Meeting

Subject **2.1. Motion to Open Town Board Meeting of November 6, 2025**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Procedural

Motion to Open Town Board Meeting of November 6, 2025

2025-#459

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Town Board Meeting of November 6, 2025 at _____.

1. Community Announcements

Subject **3.1. Motion, Re: Accommodations**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe

2. Community Announcements

Subject	3.2. Monroe-Woodbury Section 9 Champions, Girls Varsity Soccer and Boys Cross Country
Meeting	November 6, 2025 - Monroe Town Board Meeting Agenda
Type	Information

3. Community Announcements

Subject 3.3. 2025 Toys for Military Tots

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Information

Recipients: Pete & Laura Rollins representing the Children of O.C. Disabled American Vets + SMSgt Theresa Castellane of the 105th for Children of the NY Air National Guard, deployed or stationed at Stewart Air Force Base. All donations are local for our Orange County Military & Veterans.

Remember the Reason: WTBQ's 10th Annual Toys for Military Tots Drive has begun and YOU can help Santa deliver the new, unwrapped toys for children baby to 12 yrs old ~ WTBQ Radio has once again teamed up with Orange County Executive, Steve Neuhaus (Steve sparked this drive), John (Cheech) Richichi, Pres. of the Nam Knights, Amanda Dana, Dir, of OC Tourism & Film, Orange County Bank & Trust, & many more...For more Information E-mail: Taylor@WTBQ.com Please donate New, Unwrapped Toys for ages baby to 12 yrs old – wrapping paper & ribbon would be appreciated. God Bless you all for sharing with those who sacrifice so much so we may enjoy the holidays with our families. Final drop-off Dec. 12th @ WTBQ – Final Photo Op Dec. 15th @ 9:30am @ WTBQ Drop Off Sites:

Warwick: WTBQ Radio ~ Warwick Town Hall- Supervisor Jesse Dwyer-Forge 28 Studios

Warwick: Leo Kaytes Ford ~The Computer Guy — Warwick Ctr for the Performing Arts

Middletown: Orange Bank & Trust – all Branches

Goshen: John S. Burke Catholic — Orange Bank & Trust~ DMV—Kelly Eskew

Goshen: Sheriff Paul Arteta's Office—Amanda Dana—Dir. Of OC Tourism & Film—The Computer Guy

Chester: Orange Bank & Trust

Monroe: Monroe Town Hall at Supervisor Tony Cardone-Monroe-Woodbury Schools

New Windsor: Minuta Architecture – Town Hall—Patricia Clarino—Steve Bedetti & the Police Station

Montgomery: McKesson Corp-Susan Dean

Waywayanda: Denise Quinn at Town Hall

Washingtonville: Childtime Childcare

Florida: Assemblyman Karl Brabenec

1. Toys for Military Tots Nov Poster 2025



Toys for Military Tots 2025



Recipients: Pete & Laura Rollins representing the *Children of O.C. Disabled American Vets* + SMSgt Theresa Castellane of the 105th for *Children of the NY Air National Guard, deployed or stationed at Stewart Air Force Base*
All donations are local for our Orange County Military & Veterans

Remember the Reason

WTBQ's 10th Annual Toys for Military Tots Drive has begun and **YOU** can help Santa deliver the new, unwrapped toys for children *baby to 12 yrs old* ~ **WTBQ Radio** has once again teamed up with Orange County Executive, **Steve Neuhaus** (*Steve sparked this drive*), John (Cheech) Richichi, Pres. of the Nam Knights, Amanda Dana, Dir, of OC Tourism & Film, Orange County Bank & Trust, & many more...

For more Information E-mail: Taylor@WTBQ.com

Please donate **New, Unwrapped Toys** for ages *baby to 12 yrs old* – wrapping paper & ribbon would be appreciated. God Bless you all for sharing with those who sacrifice so much so we may enjoy the holidays with our families.

Final drop-off Dec. 12thth @ WTBQ– Final Photo op Dec. 15th @ 9:30am @ WTBQ

Drop Off Sites

Warwick: **WTBQ Radio** ~ Warwick Town Hall- Supervisor Jesse Dwyer-Forge 28 Studios
Warwick: Leo Kaytes Ford ~The Computer Guy -Warwick Ctr for the Performing Arts
Middletown: Orange Bank & Trust – all Branches
Goshen: John S. Burke Catholic- Orange Bank & Trust~ DMV-Kelly Eskew
Goshen: Sheriff Paul Arteta's Office–Amanda Dana-Dir. Of OC Tourism & Film-The Computer Guy
Chester: Orange Bank & Trust
Monroe: Monroe Town Hall at Supervisor Tony Cardone-Monroe-Woodbury Schools
New Windsor: Minuta Architecture – Town Hall-Patricia Clarino-Steve Bedetti & the Police Station
Montgomery: McKesson Corp-Susan Dean
Waywayanda: Denise Quinn at Town Hall
Washingtonville: Childtime Childcare
Florida: Assemblyman Karl Brabenec

4. Community Announcements

Subject	3.4. American Legion Post 488 Food Drive
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Meeting	November 6, 2025 - Monroe Town Board Meeting Agenda
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Type	Information
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American Legion Post 488 Food Drive

Accepting donations now until 12/31/2025

Help us stock our local food pantries.

We are collecting non-perishable foods: canned vegetables, beans, sauces, boxed pasta, cereal, dry foods. *No fresh items.

Drop off location: American Legion Post 488 532 Lakes Rd., Monroe, NY

For more info, call the American Legion Post 488 at 845-783-3965

1. American Legion Post 488 Food Drive

AMERICAN LEGION POST 488
SONS OF THE AMERICAN
LEGION 488
AMERICAN LEGION AUXILIARY
UNIT 488

FOOD DRIVE



WE'RE COLLECTING

NON PERISHABLE FOODS
CANNED VEGETABLES,
BEANS, SAUCES, BOXED
PASTA, CEREAL, DRY FOODS
NO FRESH ITEMS

HELP US STOCK
OUR LOCAL FOOD
PANTRIES

ACCEPTING DONATIONS

NOW UNTIL 12/31/2025

Help donate food supplies
to our community

Drop off location

AMERICAN LEGION POST 488

532 LAKES ROAD, MORNOE, NY 10950

FOR MORE INFO CALL PLEASE CONTACT THE AMERICAN
LEGION POST 488 607-737-1285

5. Community Announcements

Subject **3.5. Monroe-Woodbury Rotary Winter Coat Drive**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Information

WINTER COAT DRIVE

Monroe-Woodbury Rotary

October 27 - November 17

Drop Off Locations:

- First Presbyterian Church, 142 Stage Road, Monroe, NY M-F, 9 am - 2 pm
- Monroe Town Hall, 1465 Orange Turnpike, Monroe, NY M-F, 8 am - 4 pm
- Sacred Heart Church Parish Outreach Center, 26 Still Rd Monroe, NY M-F, 9 am - 5 pm
- Woodbury Public Library, 16 County Rte. 105, Highland Mills, NY M-F, 10 am - 4 pm
- Outback Steakhouse, 215 Larkin Drive, Monroe, NY Every day, 11 am - 9 pm

NEW COATS ONLY

Preferably Children's Sizes

For more information visit: mwrotary.org

6. Community Announcements

Subject **3.6. Fall 2025 Compost Facility Schedule**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Information

TOWN OF MONROE COMPOST FACILITY Fall 2025 Schedule: This facility is open to residents of the unincorporated Town of Monroe (outside of the Villages). Village of Monroe and Village of Harriman residents should contact their respective Village for additional information on disposal options.

OPENING DATES: SATURDAY, OCTOBER 25th, SATURDAY, NOVEMBER 1st,
SATURDAY, NOVEMBER 8th, SATURDAY, NOVEMBER 15th

LOCATION: TOWN OF MONROE COMPOST FACILITY 813 LAKES ROAD MONROE, NY
10950

OPERATING HOURS: 8:00 AM - 2:00 PM

GUIDELINES: *DRIVER'S LICENSE / ID REQUIRED

*BRUSH MUST BE UNDER 4 FEET IN LENGTH AND NO LARGER THAN 5 INCHES IN
DIAMETER.

*NO LOGS OR WOOD WILL BE ACCEPTED.

*NO COMMERCIAL OR BUSINESS WASTE PERMITTED.

PLEASE NOTE — THE COMPOST FACILITY WILL CLOSE FOLLOWING THESE DATES &
REOPEN IN THE SPRING

FOR ANY QUESTIONS, PLEASE CONTACT THE TOWN OF MONROE HIGHWAY
DEPARTMENT AT 845-782-8583.

1. Fall Compost 2025



TOWN OF MONROE

COMPOST FACILITY

Fall 2025 Schedule

This facility is open to residents of the unincorporated Town of Monroe (outside of the Villages). Village of Monroe and Village of Harriman residents should contact their respective Village for additional information on disposal options

OPENING DATES:

SATURDAY, OCTOBER 25

SATURDAY, NOVEMBER 8

SATURDAY, NOVEMBER 1

SATURDAY, NOVEMBER 15

LOCATION: TOWN OF MONROE COMPOST FACILITY

813 LAKES ROAD MONROE, NY 10950

OPERATING HOURS: 8:00 AM - 2:00 PM

GUIDELINES:

***DRIVERS LICENSE / ID REQUIRED**

***BRUSH MUST BE UNDER 4 FEET IN LENGTH AND NO LARGER THAN 5 INCHES IN DIAMETER.**

***NO LOGS OR WOOD WILL BE ACCEPTED.**

***NO COMMERCIAL OR BUSINESS WASTE PERMITTED.**

PLEASE NOTE – THE COMPOST FACILITY WILL CLOSE FOLLOWING THESE DATES & REOPEN IN THE SPRING

FOR ANY QUESTIONS, PLEASE CONTACT THE TOWN OF MONROE HIGHWAY DEPARTMENT AT 845-782-8583

7. Community Announcements

Subject **3.7. Teenager Trends Event Hosted by Monroe-Woodbury Community Coalition**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Information

Monroe-Woodbury Community Coalition on November 20th for a Teenager Trends event including discussion on current teenage trends, how parents can support their child, and Narcan training.

1. Teenager Trends 11202025

TEENAGER TRENDS

Hosted by the Monroe Woodbury Community
Coalition

Vaping

Social
Media

Packaging

Narcan
Training

**RSVP by
November 17th**



**Join us on November 20th as we discuss
current teenage trends, how parents can
support their child, and a Narcan training.**

6:00pm Doors open to visit provider tables

**6:30-7:00 Topic Discussion
(packaging, vaping, social media)**

7:00-7:30 Narcan Training

**Hosted at Monroe Town Hall
1465 Orange Turnpike, Monroe, NY**

Questions:monroewoodburycc@gmail.com

8. Community Announcements

Subject **3.8. Smith's Clove Park 2025 Turkey Trot**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Information

Smith's Clove Park 2025 Turkey Trot Sunday, November 23rd 9:00 am racetime.
Register online or for more information, go to www.smithsclovepark.org.

1. SCP Turkey Trot 11232025

Smith's Clove Park 2025 Turkey Trot

Sunday November 23rd
9:00 a.m. racetime



Register on line or for more
information go to
www.smithsclovepark.org

9. Community Announcements

Subject **3.9. 2025 Orange County Household Hazardous Waste & Operation Safe Scripts Pharmaceutical Collection Event**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Information

2025 Orange County Household Hazardous Waste & Operation Safe Scripts
Pharmaceutical Collection Event, Saturday, November 22, 2025 9AM-3PM (Rain or
Shine)

OCTS #1 Maintenance Garage, 21 Training Center Lane, New Hampton, NY
Entrance across from the Mid-Hudson Psychiatric Center.

1. Hazardous Waste & Safe Scripts Collection Event

2025 Orange County Household Hazardous Waste & Operation Safe Scripts Pharmaceutical Collection Events

Saturday, November 22, 2025

OCTS #1 Maintenance Garage, 21 Training Center Lane, New Hampton, NY

Entrance Across from Mid-Hudson Psychiatric Center

9AM to 3PM – RAIN OR SHINE!

Sponsored by Orange County DPW Division of EF&S., O.C. Sheriff's Office, PaintCare, and County Executive Steven M. Neuhaus, Co-Sponsored by NYSDEC

Wet Latex, Acrylic, and Water Based Paint

NOW ACCEPTED!



What to Bring

- **Oil and now Wet Latex/Water Based Paints**
- Stains and Varnishes
- Paint Thinners & Strippers
- Wood Preservatives
- Resins, Rosins & Adhesives
- Polishes for Furniture, Floor & Metal
- Cleaners for Rug & Upholstery
- Cleaners for Oven, Toilet Bowl & Drain
- Swimming Pool Chemicals
- Pesticides, Herbicides, Insecticides (Including Lawn Care Products)
- **Fluorescent Bulbs**
- Spot Removers
- Dry Cleaning Solvents
- Lighter Fluids, Camp size propane tanks
- Septic Tank Degreasers
- Full or Partially Full Aerosol Cans
- Rubber Cement, Airplane Glue
- Photo Chemicals, Chemistry Sets
- Engine Degreasers
- Carburetor Cleaners, Car Waxes
- Kerosene, Gasoline, Gas/Oil Mixes
- Fire Extinguishers
- Mercury Thermostats, Thermometers
- **Pharmaceutical Drugs**
- Rechargeable (Ni-Cd) Batteries
- Auto and Tractor Batteries
- Transmission Fluids, Brake Fluids
- Motor Oil & Antifreeze

What **NOT** to Bring

- Electronics, Computers, VCR's
- Home Appliances
- Tires of any kind
- BBQ Propane Tanks
- Household Batteries
- **Dried Latex Paint**
- **Smoke Detectors**
- Ammunition
- Fireworks
- Explosives
- **Medical Sharps**
- Radioactive Materials
- Unknown Gases
- Controlled Substances
- Pathological Material

Take to your local Transfer Station

Bag and throw in Trash

Contact company on back of unit

Call the Police Department

Take back to the hospital

Call (845)

291-2640

<http://www.orangecountgov.com/efs>

esiljkovic@orangecountygov.org

- COVID-19 safety protocols may apply.
- Please load your materials in the rear of your vehicle.
- For your safety, please remain in your vehicle.
- Event staff will unload your materials.
- No smoking on site.
- Valid ID showing Orange County residency.

Also accepted at Orange County Transfer Stations 1, 2, & 3.
(Located at: New Hampton, Newburgh, Port Jervis)

10. Community Announcements

Subject **3.10. Electronic/Tire Recycling, Shredding Event Recap**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Information

Electronic/Tire Recycling, Shredding Event Recap:

Equipment Collected by Upcycle

CRT Monitors 4

Chromebooks 5

LCD Monitors 40

Laptops 27

Misc. 2

PCs 15

Printers/Scanners/Copiers 17

Smart Phones 5

TV's 30

Tablets 3

iMacs 5

iPads 4

iPhones 7

Subtotal: 164

Approximately, 45 tires were collected.

Total amount of paper shredded 5,143 lbs. (2.333 tons)

1. Town of Monroe Bill of Lading 11-1-2025
2. Monroe tonnage Shredding 11-1-2025_Redacted

Client: Town of Monroe

Stop: Monroe Highway Garage

Address: 87 Mine Road Monroe NY 10950-3120

Contact: Valerie Bitzer valerie@monroeny.org 8457831900 x102

Equipment Collected by Upcycle

CRT Monitors	4
Chromebooks	5
LCD Monitors	40
Laptops	27
Misc.	2
PCs	15
Printers/Scanners/Copiers	17
Smart Phones	5
TV's	30
Tablets	3
iMacs	5
iPads	4
iPhones	7

Subtotal: 164

Driver Signature

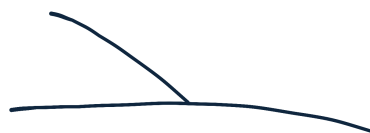


Matthew

Signed November 1, 2025 1:20 PM EDT

I consent on behalf of myself and my employer to using electronic signatures in this transaction. I understand that i can request a copy of the signed documentation from the part requesting my signature

Contact Signature



Valerie

Signed November 1, 2025 1:21 PM EDT

I consent on behalf of myself and my employer to using electronic signatures in this transaction. I understand that i can request a copy of the signed documentation from the part requesting my signature

Total Equipment Picked Up: **164**

Thank you for being a valued recycling partner! Please reach out to 973-575-5800 with any questions regarding your BOL.



"At UPCYCLE USA, we make it easy for organizations to do the RIGHT thing with their End of Life Electronic (EOL) IT Equipment. Honest, reliable & secure electronic recycling & e-waste disposal services."

Stephanie would love to help you with your future recycling needs

Name: Stephanie Cortese

Email: stephaniec@upcyclellc.com

Phone: 9735755800



2025 Tonnage Report

Town Of Monroe [REDACTED]
87 Mine Rd
Monroe, NY, 10950

Shredding Date: 11/01/2025

The following is the total amount of paper shredded and recycled during
the shred event held on November 1, 2025.

5,143 Lbs 2.333 Tons



1. Public Hearing

Subject	4.1. Motion to Open the Continuation of the Public Hearing RE the 2026 Town of Monroe Preliminary Budget
Meeting	November 6, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution) Discussion Information

Motion to Open the Continuation of the Public Hearing RE the 2026 Town of Monroe Preliminary Budget

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Continuation of the Public Hearing RE the 2026 Town of Monroe Preliminary Budget.

1. Public Hearing Notice 2026 Budget, Elected Officials Salaries
2. Stamped 2026 Received MJFD Budget and Sumary
3. 10-17-2025 Preliminary 2026 Town of Monroe Budget
4. 2026 Received Fire District Adopted Budget
5. 2026 Preliminary Budget 11-6-2025

**PUBLIC HEARING
TOWN OF MONROE**

PLEASE TAKE NOTICE that the Preliminary Budget for the fiscal year beginning January 1, 2026 has been completed and filed in the office of the Town Clerk in the Town of Monroe, New York where it is available for inspection by any interested person between 8:00 a.m. and 4:00 p.m., Monday through Friday.

PLEASE TAKE FURTHER NOTICE, that the Town Board of the Town of Monroe will meet and review said Preliminary Budget and hold a Public Hearing thereon the 20th day of October 2025 at approximately 7:00 p.m., 1465 Orange Turnpike, Monroe, NY 10950 to hear all interested persons to consider the adoption of the Budget for the fiscal year beginning January 1, 2026 for the Town of Monroe, which shall include the following proposed salaries of certain Town Officers of the Town of Monroe:

ELECTED OFFICIALS' SALARIES

<u>Position</u>	<u>Proposed Salary</u>
Supervisor	\$80,740
Council	4 @ 17,834.50 = \$71,338.00
Town Justice	2 @ \$43,367.00 = \$86,734.00
Town Clerk	\$63,940.00
Highway Superintendent	\$96,000.00

* All salaries are gross before taxes.

BY ORDER OF THE TOWN BOARD OF THE TOWN OF MONROE, NEW YORK

Dated: October 14, 2025

Valerie Bitzer
Town Clerk
Town of Monroe

**MONROE JOINT FIRE DISTRICT
2026 BUDGET SUMMARY**

Total Appropriations		\$2,519,877.25
Less:		
Estimated Revenues	\$51,835.00	
Estimated Prior Years Unexpended	\$0.00	\$51,835.00
Amount to be Raised by Real Property Taxes		\$2,468,042.25

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

<u>Town</u>	<u>Apportioned Tax</u>
Town Of Monroe	\$2,402,027.48
Town Of Woodbury	\$66,014.77

RECEIVED

SEP 22 2025

**TOWN OF MONROE
TOWN CLERK'S OFFICE**

Total apportioned	\$2,468,042.25
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I certify that the Estimates were approved by the fire
commissioners on Kathleen Aherns
Fire District Secretary

RECEIVED

TO THE
COMMISSIONER
OF THE
REVENUE

Monroe Joint Fire District Detailed Budget Report for GENERAL FUND -2026

REVENUES

(010) Gen. Fund Receipts	Budget	Year-To-Date	PriorYear	AR	PO	Prepaid	TAdj	Balance
(001) Real Property Taxes	2,402,027.48	0.00	0.00	0.00	0.00	0.00	0.00	2,402,027.48
(002) Woodbury Tax Levy (harriman)	66,014.77	0.00	0.00	0.00	0.00	0.00	0.00	66,014.77
(003) Principal Receipts From Bond Town Of Monroe-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(004) Principal Receipts From Bond Town Of Woodbur-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(010) Town Of Monroe Contract Protection-	1,835.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.00
(020) Int. & Earn. Checking	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
(021) Int. & Earn. Mmkt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(024) Int. & Earn. Cd's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(030) Gifts & Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(033) Refund Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(035) Sale Of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(050) Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(051) Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(055) Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(060) Fire Reports	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(070) Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(080) 2% Fire Tax Nys Dept Finance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(090) Lost/uncleared Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(091) Opening Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25
Revenues - Grand Total	2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25

Monroe Joint Fire District Detailed Budget Report for GENERAL FUND -2026

2025 CASH CARRYOVER

(011) Prior Year Carry Over	Budget	Year-To-Date	PriorYear	AR	PO	Prepaid	TAdj	Balance
(001) Prior Year Unappropriated 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(003) Appropriated Carryover For 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ap-								
(004) Appropriated Carryover For 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Encumbered-								
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025 Revenue Carryover - Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25

DISBURSEMENTS

(110) Personal Services	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Treasurer	27,456.00	0.00	0.00	0.00	0.00	0.00	0.00	27,456.00
(002) Secretary	27,456.00	0.00	0.00	0.00	0.00	0.00	0.00	27,456.00
(003) Deputy Treasurer	12,870.00	0.00	0.00	0.00	0.00	0.00	0.00	12,870.00
(901) Nys Income Tax	2,186.00	0.00	0.00	0.00	0.00	0.00	0.00	2,186.00
(902) Federal Income Tax	2,845.00	0.00	0.00	0.00	0.00	0.00	0.00	2,845.00
(903) Fica Employee	4,686.00	0.00	0.00	0.00	0.00	0.00	0.00	4,686.00
(904) Medicare Employee	1,106.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.00
(905) Nys Disability	395.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00
Subtotal	79,000.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00

Monroe Joint Fire District Detailed Budget Report for GENERAL FUND -2026

<u>(200) Equipment Purchases</u>		<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(001) Pagers		7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
(003) Misc. Equipment		55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
(004) Air Pack Replacement		90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00
(005) Air Bottle Replacement		16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
(006) Portable Radio		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>Subtotal</u>		168,500.00	0.00	0.00	0.00	0.00	0.00	0.00	168,500.00

<u>(401) Office Supplies</u>		<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(001) Copier Equipment		2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
(002) Letterhead & Envelopes		750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
(003) Other		2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
<u>Subtotal</u>		5,750.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.00

<u>(402) Bay Rental</u>		<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(002) Lakeside Fire Company		91,686.00	0.00	0.00	0.00	0.00	0.00	0.00	91,686.00
(003) Mombasha Fire Company		124,179.00	0.00	0.00	0.00	0.00	0.00	0.00	124,179.00
<u>Subtotal</u>		215,865.00	0.00	0.00	0.00	0.00	0.00	0.00	215,865.00

<u>(403) Installation Dinner</u>		<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(001) Installation Dinner		40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
<u>Subtotal</u>		40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00

<u>(404) Legal Fees</u>		<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(001) Accounting		12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
(002) Legal		27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00
(003) Litigation		2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
<u>Subtotal</u>		42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00

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Accrual Basis

Monroe Joint Fire District Detailed Budget Report for GENERAL FUND -2026

	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(406) Consumable Fire Equipment								
(001) Consumable Fire Equipment	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
(002) Gear	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
Subtotal	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00
(407) Contingency 10% On O & M								
(001) Contingency 10% On O & M	110,485.00	0.00	0.00	0.00	0.00	0.00	0.00	110,485.00
Subtotal	110,485.00	0.00	0.00	0.00	0.00	0.00	0.00	110,485.00
(408) Diesel, Gas & Oil								
(001) Diesel	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
(002) Gas	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00
(410) Electric								
(001) Electric Spring St 96240-04000-4-	650.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
(005) Office Space 406 N.main	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
38154-52000-1-								
Subtotal	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00
(411) Equipment Testing								
(001) Equipment Testing	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00
(002) Air Pack Testing/repair	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
(003) Hurst Testing	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
(004) Hose Pump And Ladder Testing	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
(005) Gear Cleaning And Repair	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal	54,500.00	0.00	0.00	0.00	0.00	0.00	0.00	54,500.00

Accrual Basis

Monroe Joint Fire District
Detailed Budget Report for GENERAL FUND -2026

(412) Fire Police (001) Fire Police	Budget	1,500.00	Year-To-Date	0.00	PriorYear	0.00	AP	0.00	PO	0.00	Prepaid	0.00	TAdj	0.00	Balance	1,500.00
		1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	
	Subtotal															
(413) Fire Prevention (001) Fire Prevention	Budget	4,500.00	Year-To-Date	0.00	PriorYear	0.00	AP	0.00	PO	0.00	Prepaid	0.00	TAdj	0.00	Balance	4,500.00
		4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	
	Subtotal															
(414) General Maintenance (001) General Maintenance	Budget	10,000.00	Year-To-Date	0.00	PriorYear	0.00	AP	0.00	PO	0.00	Prepaid	0.00	TAdj	0.00	Balance	10,000.00
		10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
	Subtotal															
(415) Physicals (001) Physicals	Budget	40,000.00	Year-To-Date	0.00	PriorYear	0.00	AP	0.00	PO	0.00	Prepaid	0.00	TAdj	0.00	Balance	40,000.00
		40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
	Subtotal															
(416) Postage & Mailing Service (001) Postage & Mailing Service	Budget	750.00	Year-To-Date	0.00	PriorYear	0.00	AP	0.00	PO	0.00	Prepaid	0.00	TAdj	0.00	Balance	750.00
		750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	
	Subtotal															
(417) Printing & Copying (001) Printing & Copying	Budget	500.00	Year-To-Date	0.00	PriorYear	0.00	AP	0.00	PO	0.00	Prepaid	0.00	TAdj	0.00	Balance	500.00
		500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	
	Subtotal															
(418) Radio Maintenance (001) Radio Maintenance	Budget	4,000.00	Year-To-Date	0.00	PriorYear	0.00	AP	0.00	PO	0.00	Prepaid	0.00	TAdj	0.00	Balance	4,000.00
		4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	
	Subtotal															

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Accrual Basis

Monroe Joint Fire District Detailed Budget Report for GENERAL FUND -2026

	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(420) Scuba Maintenance								
(001) Scuba Maintenance	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
(002) Scuba Gear	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00
(421) Telephone & Telecommunications								
(005) 0647 Harriman Engine Company	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00
(007) Chief Cell Phone	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
(008) Phone And Internet District Office-	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
(010) 4165 Lakeside	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00
(013) Chief Car Wifi	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
(014) Static Ip Mombasha	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
(015) Drive Cams	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal	22,900.00	0.00	0.00	0.00	0.00	0.00	0.00	22,900.00
(422) Training								
(001) Educational	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00
(006) Physical Fitness	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00

Monroe Joint Fire District Detailed Budget Report for GENERAL FUND -2026

Accrual Basis

(423) Truck Maintenance	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) E511-20	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00
(002) E513-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(003) Ta512-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(004) Utility-1-station 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(005) R514-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(007) Utility-4-pickup Truck 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(008) Mfd-trailer-utv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(009) E534-11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(010) M532-23 Mini Pumper	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(011) E-533-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(012) E-535-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(014) Utility-3-station 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(015) Utility-2-station 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(016) Utv-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(018) T538-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(019) R542-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(020) T537-15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(021) E543-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(022) R540-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(023) E536-08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(024) Mcc2-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(025) Mcc3-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(026) M539-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(027) Mcc1-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(028) Mar2-inf-02 Mombasha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(029) Mar1-tri-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(030) Mar2-tri-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(032) Mfd Boat 1 Mombasha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(033) Mfd Boat 2 Lakeside	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(034) Misc. Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00

Accrual Basis

Monroe Joint Fire District Detailed Budget Report for GENERAL FUND -2026

<u>(424) Other Expenses</u>	<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(001) Advertising Expenses	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
(002) Membership And Dues	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
(003) Tax Certiorari	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
<u>Subtotal</u>	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00

<u>(425) Facilities & Equipment</u>	<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(001) Rent District Office	31,775.00	0.00	0.00	0.00	0.00	0.00	0.00	31,775.00
(004) Maintenance	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
(005) Janitorial District Office	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
(006) Office Furnishings	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
(008) Document Management-alpine Software-	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
(010) It Support Services	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00
(011) Facilities Management	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
<u>Subtotal</u>	82,275.00	0.00	0.00	0.00	0.00	0.00	0.00	82,275.00

<u>(426) Payroll Expenses</u>	<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(001) Paychex Fee	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
(002) Employer Social Security	4,686.00	0.00	0.00	0.00	0.00	0.00	0.00	4,686.00
(003) Employer Medicare	1,106.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.00
(004) Employer Unemployment	790.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00
(005) Employee Nys Re-employ Svc	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
<u>Subtotal</u>	9,407.00	0.00	0.00	0.00	0.00	0.00	0.00	9,407.00

<u>(427) Chiefs Budget</u>	<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(001) Food Drills/fire Calls/meetings-	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
(003) Awards/presentations	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
(004) Department Uniforms	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
<u>Subtotal</u>	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00

Monroe Joint Fire District Detailed Budget Report for GENERAL FUND -2026

Accrual Basis

	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(450) Station 2 Fire House	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
(007) Landscaping	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00
(008) Snowplowing	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
(009) Janitorial	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00
(011) Security Monthly Service Adt	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
(012) General Maintenance	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
(013) Water	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
(014) Sewer	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
(015) Garbage	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
(016) Sprinkler Testing/bf Preventer/hood-	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
(017) Standard Taxes Town Of Monroe	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
(018) Fire Alarm Monitoring	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00
(020) Fire Alarm Testing	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
(021) Generator Annual Service	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
(022) Elevator Inspection	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
(023) Hvac Annual Service Agreement	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
(024) Harriman Gas And Electric 59857-22000-4-	119,350.00	0.00	0.00	0.00	0.00	0.00	0.00	119,350.00
Subtotal								

	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(500) Losaps	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
(001) Losaps Management Fees	118,569.00	0.00	0.00	0.00	0.00	0.00	0.00	118,569.00
(002) Losaps Service Awards	122,569.00	0.00	0.00	0.00	0.00	0.00	0.00	122,569.00
Subtotal								

	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(503) Liability Insurance Bap Policy	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00
(001) Liability Insurance Bap Policy	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00
Subtotal								

Accrual Basis

Monroe Joint Fire District
Detailed Budget Report for GENERAL FUND -2026

(504) Inland Marine Policy		<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(001) Inland Marine Policy		33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00
Subtotal		33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00
(505) Umbrella Policy		<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(001) Umbrella Policy		10,850.00	0.00	0.00	0.00	0.00	0.00	0.00	10,850.00
Subtotal		10,850.00	0.00	0.00	0.00	0.00	0.00	0.00	10,850.00
(600) Bonds		<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(001) Bonds - Principal		225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00
(002) Bonds - Interest		96,331.25	0.00	0.00	0.00	0.00	0.00	0.00	96,331.25
(003) Munistat		3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
Subtotal		324,831.25	0.00	0.00	0.00	0.00	0.00	0.00	324,831.25
(650) Employee Benefits And Insurance		<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(002) Workmen's Compensation		85,500.00	0.00	0.00	0.00	0.00	0.00	0.00	85,500.00
(005) Blanket Accident Insurance		6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
(010) Cancer Insurance		13,445.00	0.00	0.00	0.00	0.00	0.00	0.00	13,445.00
Subtotal		104,945.00	0.00	0.00	0.00	0.00	0.00	0.00	104,945.00
(760) Grant Money Expenditures		<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(001) Grant Money Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(900) Fund Transfers		<u>Budget</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdj</u>	<u>Balance</u>
(010) General To Capital Equipment		534,000.00	0.00	0.00	0.00	0.00	0.00	0.00	534,000.00
(011) General To Capital Project		25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
Subtotal		559,000.00	0.00	0.00	0.00	0.00	0.00	0.00	559,000.00

Accrual Basis

Monroe Joint Fire District
Detailed Budget Report for GENERAL FUND -2026

Current Year Disbursement - Grand Total	2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25
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2025 EXPENSE CARRYOVER

(800) Prior Year Expenses	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Prior Year Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(005) Unappropriated Carryover From 2025-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(901) Fund Transfers - Unappropriated	Budget	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdj	Balance
(001) Fund Transfers - Appropriated Prior Year-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NON-Current Year Disbursement - Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25

Budget Difference (0)/Net G_L/ Cash	0.00	0.00	0.00	Fund Closing Balance (8029)					0.00
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PRELIMINARY TOWN BUDGET

For 2026

Town of Monroe

in

County of Orange

Villages Within or Partly Within Town

Village of Monroe

Village of Harriman

CERTIFICATION OF TOWN CLERK

I, Valerie Bitzer, Town Clerk, certify that the following is a true and correct copy of the Preliminary 2026 Budget for the Town of Monroe presented to the Town Clerk on October 17, 2025.

Signed

Valerie Bitzer
Town Clerk

Dated

October 17, 2025

**2026 PRELIMINARY
BUDGET TAX RATE SUMMARY - TOWN OF MONROE**

Town Funds	2026 Tax Year					2025 Tax Year				
	Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Taxable Value	Tax Rate per Thousand	2025	Change Over 2025	Amount	Percent
General Fund - Town Wide	6,821,241	3,749,477	400,000	2,671,764	412,726,731	\$	6.4734	\$	0.4651	0.0774
General Fund - Part Town	2,156,442	2,083,657	-	72,785	213,684,427	\$	0.3406	\$	1.1462	(0.7028)
Highway Fund - Town Wide	1,444,805	273,951	515,000	655,854	412,726,731	\$	1.5891	\$	2.0372	(0.2200)
Highway Fund - Part Town	2,215,524	744,714	650,000	820,810	213,684,427	\$	3.8412	\$	3.6406	0.0551
	12,638,013	6,851,799	1,565,000	4,221,213						
Tax Rate				A and DA			8.0625	\$	8.0455	0.2116%
Tax Rate				A, B, DA, DB			12.2444	\$	12.8323	-4.5817%

Home Assessment & Location	Assessed Value	Town Tax Bill		Change Over 2025	
		2026	2025	Amount	Percent
Village Home	\$50,000	\$403.13	\$402.28	\$0.85	0.21%
Town Home - Outside Village	\$50,000	\$612.22	\$641.62	-\$29.40	-4.58%
Village Home	\$75,000	\$604.69	\$603.41	\$1.28	0.21%
Town Home - Outside Village	\$75,000	\$918.33	\$962.43	-\$44.10	-4.58%
Village Home	\$100,000	\$806.25	\$804.55	\$1.70	0.33%
Town Home - Outside Village	\$100,000	\$1,224.44	\$1,283.23	-\$58.79	-4.58%
Town Lighting	93,763	1,237	92,526	216,427,658	\$ 0.4275
Fire Protection	2,200	-	2,200	64,100	\$ 34.3214
					34.3214
					\$0.0000
					0.00%

Refuse District									
2026	Appropriation	Less Revenue	Fund Balance	Tax Levy	Taxable Value	Single Family Cost	Change Over 2025		
							2026	2025	Percent
Town Refuse	2,695,721	56,800	-	2,638,921	1,160,493	\$	440.33	\$	437.21
									0.71%

New York Tax Levy Cap 2025 Calculations									
2026 Based on				NYS Filing		Actual 2026 Town Levy			
2025		Increase		Total		2026	Under Limit	Change Over 2025	Percent
Tax Levy Subject to NYS Cap		\$7,808,037		\$7,994,756		Levy	(Exceeded)	Amount	Percent
						\$7,921,303	\$73,454	\$113,265	1.45%

Taxes NOT Controlled by Town Board on January Tax Bill									
2026	Appropriation	2025	Taxable Value	Tax Rate per Thousand			Change Over 2025		
				2026	2025	Amount	2026	2025	Percent
Fire District	2,468,042	2,354,001	419,931,961	\$	5.8772	\$	5.6991	\$0.1781	3.13%
Library	1,506,325	1,506,325	419,996,061	\$	3.5865	\$	3.5157	\$0.0709	2.02%

2026 Preliminary Budget

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
Revenue - General Fund					
A000-0599	Appropriated Fund Balance	400,000.00	740,000.00	714,000.00	50,000.00
A000-1001	Real Property Taxes	2,671,763.91	2,475,161.95	2,023,615.44	2,537,359.83
A000-1081	Other Payments In Lieu of Tax	18,080.00	14,723.00	12,508.00	10,714.00
A000-1090	Interest & Penalties on Real Property	46,400.00	32,500.00	22,000.00	12,500.00
A000-1120	Non-Property Sales Tax Distribution by County	994,080.00	1,080,000.00	265,000.00	65,000.00
A000-1189	Utility Gross Receipts Tax	2,200.00	1,600.00	800.00	150.00
A000-1255	Town Clerk Fees	400.00	500.00	600.00	450.00
A000-1256	Tax Collector Fees	4,500.00	12,750.00	3,275.00	3,500.00
A000-1257	Town Clerk EZ Pass Tags	2,500.00	1,800.00	1,800.00	1,800.00
A000-1289	Other General Department Income		0.00	0.00	0.00
A000-1550	Animal Control Impound & Fines	1,600.00	1,575.00	1,575.00	1,575.00
A000-1551	Animal Control Neuter/Spay Fees	1,450.00	1,050.00	1,250.00	1,250.00
A000-1552	Animal Control Contributions	50.00	50.00	100.00	100.00
A000-1554	Animal Control Vaccines	0.00	0.00	375.00	100.00
A000-1555	Animal Control Misc Fees	50.00	50.00	0.00	
A000-1603	Marriage License Fees	3,200.00	2,950.00	2,500.00	4,000.00
A000-1710	Public Works Services	9,500.00	5,500.00	1,500.00	0.00
A000-1750	Bus Operations	55,500.00	36,000.00	28,000.00	24,000.00
A000-2080	Flagship Revenue	0.00	0.00	0.00	0.00
A000-2089	Recreation User Fees	13,000.00	12,000.00	12,000.00	12,000.00
A000-2390	Joint Activity - Bus	30,000.00	13,500.00	12,500.00	7,400.00
A000-2394	Grant Writer - Joint Activity	0.00	0.00	0.00	19,425.00
A000-2401	Interest & Earnings	212,000.00	248,680.00	205,679.00	24,500.00
A000-2410	Rental of Real Property	25,200.00	24,000.00	160,340.00	124,830.00
A000-2412	TOM Room Rental	18,000.00	11,000.00	12,025.00	12,025.00
A000-2421	Lease Payment Collected	72,540.00	72,540.00	0.00	
A000-2544	Dog Licenses	6,000.00	5,500.00	5,000.00	5,000.00
A000-2590	Permits, Other	500.00	500.00	500.00	500.00
A000-2610	Fines & Forfeited Bail	302,000.00	390,000.00	535,000.00	535,000.00
A000-2660	Sale of Real Property	0.00	0.00	0.00	200,000.00
A000-2665	Sale of Equipment	5,000.00	5,000.00	1,000.00	1,000.00
A000-2680	Insurance Recoveries	10,000.00	10,000.00	27,000.00	2,000.00
A000-2701	Refund of Prior Years Expenditures	2,200.00	1,200.00	1,200.00	1,200.00
A000-2705	Gifts and Donations	5,000.00	3,000.00	6,250.00	6,250.00
A000-2709	Employee Health Insurance Contributions	27,827.15	26,947.00	20,170.00	17,988.00
A000-2710	Premium On Obligation	0.00	0.00	15,000.00	5,000.00
A000-2770	Miscellaneous Revenue	160,000.00	275,000.00	18,500.00	16,000.00
A000-3005	Mortgage Tax	596,000.00	550,000.00	620,500.00	725,475.00
A000-3089	St. Aid Other (JCAP)	0.00	32,000.00	27,675.00	3,826.00
A000-3090	State Aid Other General Gov't	50,000.00	74,245.00	77,800.00	0.00
A000-3594	State Aid, Bus	240,000.00	200,000.00	160,000.00	110,000.00
A000-3595	State Aid Senior Center	37,500.00	0.00	0.00	0.00
A000-3802	Senior Center Misc. Revenue	200.00	200.00	200.00	400.00
A000-3803	Senior Center Event Revenue	1,500.00	1,500.00	1,200.00	1,800.00
A000-3804	Senior Center Donations	500.00	500.00	1,000.00	1,000.00
A000-4589	Federal Aid, Dial-a-Bus	550,000.00	375,000.00	485,000.00	394,000.00
A000-5031	Interfund Transfer	245,000.00	210,000.00	200,000.00	250,000.00
TOTAL REVENUE A FUND		6,821,241.06	6,948,521.95	5,684,437.44	5,189,117.83
Legislative					
A000-0000-0000-00	TOWNWIDE GENERAL				
A000-1010-0000-00	TOWN COUNCIL				
A000-1010-1001-00	Town Council PS	71,338.00	71,338.00	71,338.00	68,594.00
A000-1010-2000-00	Town Council Equipment	400.00	500.00	700.00	700.00
A000-1010-4102-00	Town Council Printing, Advertising & Pub	200.00	700.00	775.00	820.00
A000-1010-4104-00	Town Council Public Notices	1,800.00	2,050.00	2,300.00	1,000.00
A000-1010-4109-00	Town Council Other Expenses	350.00	400.00	400.00	400.00
A000-1010-4189-00	Town Council Ed., Dues, Meetngs, Mileage	3,700.00	4,100.00	4,100.00	4,100.00
A000-1010-4221-00	Town Council Cellular Phones	2,800.00	2,800.00	2,800.00	3,500.00
A000-1010-4223-00	Town Council IT Support	250.00	250.00	250.00	200.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-1010-4500-00	Town Council Contractual	1,100.00	1,100.00	1,325.00	1,000.00
A000-1010-4510-00	Town Council Stenographer	500.00	500.00	500.00	800.00
	Total Town Council	82,438.00	83,738.00	84,488.00	81,114.00
Town Court					
A000-1110-0000-00	JUSTICE COURT				
A000-1110-1001-00	Justice Court PS Town Justice	86,734.00	86,734.00	86,734.00	83,398.00
A000-1110-1010-00	Justice Court PS Court Clerk	50,960.00	68,253.00	64,341.00	61,751.00
A000-1110-1020-00	Justice Court PS Full Time	66,885.00	91,452.00	86,210.00	82,625.00
A000-1110-1030-00	Justice Court Compensation of Part Time	0.00	0.00	8,345.00	7,985.00
A000-1110-1030-01	Justice Court Court Attend Supervisor PT	10,500.00	13,620.00	14,000.00	12,500.00
A000-1110-1030-02	Justice Court Court Attend Hrs PT	19,000.00	22,236.00	23,500.00	22,450.00
A000-1110-1050-00	Justice Court PS OT	0.00	0.00	0.00	0.00
A000-1110-2000-00	Justice Court Equipment	800.00	1,000.00	1,000.00	1,300.00
A000-1110-4102-00	Justice Court Printing, Advertising & Pu	1,135.00	1,000.00	1,000.00	750.00
A000-1110-4105-00	Justice Court Attendant Uniforms	600.00	300.00	300.00	300.00
A000-1110-4109-00	Justice Court Other Expense	1,800.00	2,300.00	2,300.00	2,300.00
A000-1110-4189-00	Justice Court Education, Dues, Mtgs	2,400.00	1,200.00	1,200.00	1,000.00
A000-1110-4189-01	Justice Court Attendants Training	0.00	0.00	0.00	750.00
A000-1110-4223-00	Justice Court IT Support	2,000.00	2,500.00	1,400.00	1,900.00
A000-1110-4226-00	Justice Court Software Maintenance	200.00	200.00	200.00	250.00
A000-1110-4400-00	Justice Court Postage	5,500.00	5,650.00	5,300.00	5,300.00
A000-1110-4500-00	Justice Court Contractual	6,000.00	6,000.00	0.00	0.00
A000-1110-4500-01	Justice Court Renovation (JCAP Grant)	0.00	32,000.00	27,675.00	3,826.00
A000-1110-4500-03	Justice Copier & Postage Machine Lease	2,900.00	2,900.00	2,750.00	2,931.00
A000-1110-4504-00	Justice Court Auditor	5,200.00	4,959.00	4,959.00	4,959.00
A000-1110-4510-00	Justice Court Contractual Stenographer	0.00	0.00	12,125.00	11,000.00
A000-1110-4601-00	Justice Court Law Enforcement Liability	6,710.00	6,710.00	6,600.00	6,000.00
	Total - Town Court	269,324.00	349,014.00	349,939.00	313,275.00
Executive					
A000-1220-0000-00	SUPERVISOR				
A000-1220-1001-00	Supervisor Personal Services	80,740.00	80,740.00	80,740.00	77,634.00
A000-1220-1010-00	Supervisor PS Bookkeeper	73,495.00	73,495.00	66,715.00	63,842.00
A000-1220-1020-00	Supervisor PS Secretary to Supervisor	63,215.00	63,215.00	57,384.00	54,913.00
A000-1220-1020-01	Supervisor PS Full Time Employees	47,051.00	47,051.00	44,354.00	42,542.00
A000-1220-1030-00	Supervisor PS Part Time Employees	42,840.00	42,840.00	35,000.00	30,000.00
A000-1220-2000-00	Supervisor Equipment	1,250.00	1,750.00	1,750.00	1,750.00
A000-1220-4102-00	Supervisor Printing, Advertising & Publications	400.00	400.00	500.00	500.00
A000-1220-4109-00	Supervisor Other Expense	750.00	1,050.00	1,100.00	1,500.00
A000-1220-4110-00	Supervisor Personnel Hiring Exps	1,200.00	1,200.00	1,500.00	1,400.00
A000-1220-4189-00	Supervisor Education, Dues, Meetings & M	3,700.00	3,950.00	3,650.00	3,800.00
A000-1220-4221-00	Supervisor Cellular Phone	1,000.00	1,200.00	1,200.00	1,500.00
A000-1220-4223-00	Supervisor IT Support	200.00	250.00	0.00	450.00
A000-1220-4226-00	Supervisor Software Maintenance	0.00	0.00	0.00	350.00
A000-1220-4500-00	Supervisor Contractual	0.00	0.00	0.00	475.00
	Total - Town Executive	315,841.00	317,141.00	293,893.00	280,656.00
Town Auditor					
A000-1320-4500-00	Auditor Contractual	50,000.00	48,000.00	48,000.00	45,000.00
A000-1320-4500-01	GASB 34 Fixed Assets Contractual	2,000.00	2,000.00	2,500.00	6,200.00
A000-1320-4500-02	GASB 75 OPEB Contractual	4,200.00	3,885.00	3,800.00	3,200.00
A000-1320-4500-03	Financial Accounting Services	250.00	5,000.00	5,000.00	43,000.00
	Total - Town Auditor	56,450.00	58,885.00	59,300.00	97,400.00
Tax Collector					
A000-1330-0000-00	TAX COLLECTOR				
A000-1330-1010-00	Tax Collector Personal Services	4,468.00	4,468.00	4,180.00	4,000.00
A000-1330-1011-00	Tax Collector PS 1st Assistant	2,336.00	2,336.00	2,090.00	2,000.00
A000-1330-1012-00	Tax Collector PS 2nd Assistant	2,123.00	2,123.00	1,881.00	1,800.00
A000-1330-2000-00	Tax Collector Equipment	0.00	0.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-1330-4102-00	Tax Collector Tax Roll & Bill Preparation	1,800.00	2,000.00	1,200.00	1,200.00
A000-1330-4189-00	Tax Collector Education, Dues, Meetings	500.00	1,000.00	1,200.00	150.00
A000-1330-4500-00	Tax Collector Contractual	3,000.00	2,950.00	3,000.00	3,000.00
	Total - Tax Collector	14,227.00	14,877.00	13,551.00	12,150.00
A000-1340-1010-00	Budget Officer Personal Services	18,500.00	18,500.00	18,500.00	13,500.00
A000-1340-1030-00	Budget Officer PS Part Time Employees	3,819.00	3,819.00	3,600.00	13,500.00
	Total - Budget Officer	22,319.00	22,319.00	22,100.00	13,500.00
Town Assessor					
A000-1355-0000-00	ASSESSOR				
A000-1355-1010-00	Assessor Personal Services	54,340.00	54,340.00	54,340.00	75,000.00
A000-1355-1011-00	Assistant to the Assessor PS	0.00	64,900.00	60,000.00	0.00
A000-1355-1020-00	Assessor Compensation of Full Time Emplo	45,800.00	45,800.00	44,413.00	46,000.00
A000-1355-1030-00	Assessor Compensation of Part Time Empl	21,632.00	21,632.00	20,800.00	38,817.00
A000-1355-1050-00	Assessor Compensation Overtime	0.00	0.00	0.00	0.00
A000-1355-2000-00	Assessor Equipment	1,200.00	1,000.00	1,300.00	3,000.00
A000-1355-4010-00	Assessor Special Litigation	8,000.00	10,000.00	10,500.00	41,000.00
A000-1355-4104-00	Assessor Public Notices	400.00	400.00	400.00	400.00
A000-1355-4189-00	Assessor Education, Dues, Meetings & Mil	3,800.00	2,600.00	3,000.00	4,800.00
A000-1355-4223-00	Assessor IT Support	650.00	650.00	650.00	650.00
A000-1355-4226-00	Assessor Software Maintenance	4,050.00	4,000.00	2,800.00	3,500.00
A000-1355-4301-00	Assessor Vehicle Maintenance	0.00	200.00	200.00	200.00
A000-1355-4304-00	Assessor Vehicle Fuel	600.00	600.00	1,200.00	1,200.00
A000-1355-4500-00	Assessor Contractual	5,500.00	5,500.00	5,000.00	6,200.00
A000-1355-4501-00	Assessor Grievance Board of Review Contr	850.00	1,300.00	850.00	850.00
A000-1355-4600-00	Assessor Auto Insurance	0.00	1,500.00	1,290.00	1,400.00
	Total - Town Assessor	146,822.00	214,422.00	206,743.00	223,017.00
Town Clerk					
A000-1410-0000-00	TOWN CLERK				
A000-1410-1001-00	Town Clerk PS	63,940.00	63,940.00	60,320.00	58,000.00
A000-1410-1010-00	Town Clerk PS First Deputy Town Clerk	50,738.00	50,738.00	47,829.00	45,770.00
A000-1410-1020-00	Town Clerk PS Deputy Town Clerk	42,963.00	42,963.00	40,500.00	37,260.00
A000-1410-1030-00	Town Clerk PS PT	0.00	0.00	0.00	0.00
A000-1410-2000-00	Town Clerk Equipment	800.00	1,000.00	1,000.00	1,500.00
A000-1410-4102-00	Town Clerk EZ-Pass Tags	1,575.00	1,500.00	1,800.00	0.00
A000-1410-4120-00	Town Clerk Records Management	50,000.00	100,086.00	77,800.00	2,800.00
A000-1410-4189-00	Town Clerk Education, Dues, Meetings & M	2,900.00	3,200.00	2,500.00	2,500.00
A000-1410-4223-00	Town Clerk IT Support	750.00	750.00	750.00	750.00
A000-1410-4226-00	Town Clerk Software Maintenance	3,000.00	2,880.00	2,800.00	2,750.00
A000-1410-4890-00	Town Clerk Enumeration	500.00	500.00	1,500.00	3,600.00
A000-1410-4891-00	Town Clerk TARA Spay & Neuter	6,000.00	3,500.00	4,500.00	5,000.00
	Total - Town Clerk	223,166.00	271,057.00	241,299.00	159,930.00
Legal Services					
A000-1420-0000-00	TOWN ATTORNEY				
A000-1420-4000-02	Bond Counsel	7,000.00	10,000.00	8,000.00	22,000.00
A000-1421-0000-00	LEGAL				
A000-1421-1030-00	Legal Clerk to the Prosecutor PS PT	17,500.00	22,714.00	21,840.00	16,500.00
A000-1421-4010-00	Legal Contractual General & Administrati	4,000.00	5,000.00	5,000.00	8,000.00
A000-1421-4010-01	Legal Contractual Lawsuits	7,200.00	7,500.00	7,500.00	11,500.00
A000-1421-4010-02	Legal Contractual Prosecutor	76,000.00	77,000.00	77,000.00	38,000.00
	Total - Legal Services	111,700.00	122,214.00	119,340.00	96,000.00
Personnel					
A000-1430-4500-00	HR Consultant	9,600.00	9,600.00	7,000.00	5,500.00
	Total - Training	9,600.00	9,600.00	7,000.00	5,500.00
Ethics					
A000-1470-0000-00	Ethics Board				

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-1470-2000-00	Ethics Board Equipment	300.00	200.00	200.00	200.00
A000-1470-4500-00	Board of Ethics Contractual	800.00	500.00	500.00	500.00
	Total - Ethics	1,100.00	700.00	700.00	700.00
Public Information and Services					
A000-1480-0000-00	Public Information And Services				
A000-1480-4500-02	Public Information CIVIC PLUS	19,488.00	20,838.00	19,845.00	18,900.00
	Total - Public Information and Services	19,488.00	20,838.00	19,845.00	18,900.00
Shared Services					
A000-1620-0000-00	SHARED SERVICES				
A000-1620-1020-00	Shared Services PS FT	108,202.00	108,202.00	93,912.00	129,876.00
A000-1620-1030-00	Shared Services PS PT	23,685.00	23,685.00	43,472.00	0.00
A000-1620-1051-00	Shared Services OT	3,366.00	3,366.00	3,300.00	3,358.00
A000-1620-2000-00	Shared Services Equipment	9,500.00	15,000.00	12,000.00	12,000.00
A000-1620-4105-00	Shared Services Uniforms	800.00	1,200.00	500.00	500.00
A000-1620-4109-00	Shared Services Other Expenses	300.00	500.00	500.00	500.00
A000-1620-4189-00	Shared Services Education, Dues & Mtgs	0.00	0.00	0.00	0.00
A000-1620-4210-01	Shared Services Gas & Electric 11 Stage	0.00	0.00	0.00	0.00
A000-1620-4210-03	Shared Services Gas & Electric Senior Center	24,900.00	19,500.00	19,500.00	18,455.00
A000-1620-4210-04	Shared Services Gas & Electric Maint Dept	6,200.00	6,800.00	11,000.00	8,400.00
A000-1620-4210-05	Shared Services Gas & Electric Highway	36,000.00	38,000.00	43,515.00	52,824.00
A000-1620-4210-06	Shared Services Sewer Pump 87 Mine Rd	1,200.00	1,466.00	1,466.00	1,466.00
A000-1620-4210-08	Shared Services Gas & Elec 1465 Orange T	60,000.00	70,000.00	81,640.00	66,400.00
A000-1620-4210-09	Shared Services Gas & Elec DAR	2,500.00	3,800.00	3,500.00	0.00
A000-1620-4223-00	Shared Services IT Suport	500.00	500.00	250.00	250.00
A000-1620-4230-00	Shared Services Refuse 1465 Orange Tpk	2,700.00	3,150.00	2,100.00	2,100.00
A000-1620-4240-00	Shared Services Water Usage	800.00	800.00	800.00	800.00
A000-1620-4260-00	Shared Services Building Security	0.00	0.00	0.00	0.00
A000-1620-4260-03	17 Lake St Burg, Fire & Panic Monitoring	0.00	0.00	500.00	500.00
A000-1620-4260-05	101 Mine Rd Snr Ctr Panic Monitoring	400.00	400.00	400.00	400.00
A000-1620-4260-08	1465 Orange Turnpike Monitoring System	7,800.00	11,000.00	2,500.00	2,500.00
A000-1620-4271-00	Shared Services Fire Inspections	1,050.00	1,050.00	1,050.00	1,050.00
A000-1620-4280-00	Shared Services Janitorial	55,080.00	55,080.00	55,080.00	55,080.00
A000-1620-4281-00	Shared Services Janitorial Supplies	5,700.00	4,200.00	3,400.00	2,700.00
A000-1620-4301-00	Shared Services Vehicle Maintenance	1,500.00	1,500.00	3,000.00	3,000.00
A000-1620-4303-00	Shared Services Building Repairs & Maint	24,000.00	30,000.00	35,000.00	35,000.00
A000-1620-4304-00	Shared Services Vehicle Fuel	5,200.00	6,000.00	4,000.00	6,200.00
A000-1620-4308-00	Shared Services Equipment Repair & Maint	4,100.00	4,500.00	2,600.00	3,800.00
A000-1620-4500-00	Shared Services Contractual	5,000.00	6,000.00	6,000.00	6,700.00
A000-1620-4600-00	Shared Services Vehicle Insurance	4,395.00	4,395.00	3,870.00	3,500.00
A000-1620-4601-00	Shared Services Property & Liability	26,000.00	26,000.00	23,800.00	20,300.00
	Total - Shared Services	420,878.00	446,094.00	458,655.00	437,659.00
State Police					
A000-1621-0000-00	STATE POLICE				
A000-1621-2000-00	State Police Equipment & Capital Outlay	4,000.00	5,000.00	10,000.00	17,000.00
A000-1621-4303-00	State Police Building Repair & Maintenan	8,000.00	10,000.00	14,000.00	20,000.00
	Total - State Police	12,000.00	15,000.00	24,000.00	37,000.00
Theater Building					
A000-1622-0000-00	THEATER				
A000-1622-1950-00	Theater Building Sewer Assessment	500.00	500.00	500.00	300.00
A000-1622-4250-00	Theater Building Sewer	1000.00	1000.00	1500.00	4800.00
A000-1622-4270-00	Theater Building Elevator Inspect & Maint	7,400.00	7,000.00	2,000.00	1,800.00
A000-1622-4271-00	Theater Building Fire & Sprinkler Inspections	500.00	500.00	500.00	500.00
A000-1622-4303-00	Theater Building Repair & Maint	4,000.00	5,000.00	5,000.00	5,000.00
A000-1622-4601-00	Theater Building Property Insurance	15,500.00	13,850.00	13,284.00	11,960.00
	Total - Theater Building	28,900.00	27,850.00	22,784.00	24,360.00
Central Communications					
A000-1650-0000-00	Central Communications				

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-1650-4220-00	Optimum/Frontier/IntermediaPhone SIP Trunks	29,500.00	28,750.00	28,750.00	26,000.00
A000-1650-4222-08	Internet Town Hall 1465 Orange Tpk	11,800.00	11,800.00	6,500.00	6,500.00
	Total - Central Communications	41,300.00	40,550.00	35,250.00	32,500.00
Central Storeroom & Printing					
A000-1670-0000-00	CENTRAL PRINTING				
A000-1670-4101-00	Central Printing Stationery & Supplies	9,800.00	10,800.00	10,800.00	9,250.00
A000-1670-4400-00	Central Printing Postage	14,750.00	14,750.00	14,750.00	14,000.00
A000-1670-4401-00	Central Printing Copier Paper & Supplies	2,250.00	2,250.00	0.00	1,500.00
A000-1670-4500-00	Central Printing Copier & Postage Lease	10,000.00	10,000.00	10,000.00	10,000.00
	Total - Central Storeroom	36,800.00	37,800.00	35,550.00	34,750.00
Central Data Processing					
A000-1680-0000-00	CENTRAL DATA PROCESSING				
A000-1680-2000-00	Central Data Processing Equipment	6,500.00	11,000.00	12,900.00	11,000.00
A000-1680-4222-00	Central Data Processing Internet	3,500.00	1,700.00	1,700.00	1,650.00
A000-1680-4226-00	Central Data Processing Software Maint	6,500.00	8,000.00	7,000.00	5,500.00
A000-1680-4226-01	Central Data Finance Software Maint	7,266.00	6,920.00	6,590.00	6,300.00
A000-1680-4500-00	Central Data Processing Contractual	18,100.00	16,750.00	15,500.00	19,500.00
	Total - Central Data Processing	41,866.00	44,370.00	43,690.00	43,950.00
	TOTAL SHARED SERVICES	581,744.00	611,664.00	619,929.00	610,219.00
Special Items					
A000-1900-0000-00	SPECIAL ITEMS				
A000-1910-4601-00	Unallocated Insurance	104,300.00	97,000.00	102,000.00	88,300.00
A000-1930-4000-00	Judgements & Claims	300.00	300.00	300.00	300.00
A000-1950-4000-01	OCSD#1 Sewer Assessment 11 Stage Rd	1,850.00	1,760.00	1,720.00	1,660.00
A000-1950-4000-07	OCSD#1 Sewer Assessment 87 Mine Rd	731.00	690.00	665.00	665.00
A000-1950-4000-09	OCSD#1 Sewer Assessment 212 Lakes Rd	138.00	130.00	120.00	120.00
A000-1950-4000-10	OCSD#1 Sewer Assessment 369 Ninninger Rd	302.00	285.00	275.00	275.00
A000-1950-4000-11	OCSD#1 Sewer Assessment Mombasha Park	2,120.00	2,000.00	1,975.00	1,975.00
A000-1950-4000-12	OCSD#1 Sewer Assessment Mombasha Water St	3,310.00	3,120.00	3,120.00	3,120.00
A000-1950-4000-13	OCSD#1 Sewer Assessment Misc Small Propertie	215.00	200.00	200.00	550.00
A000-1950-4000-14	OCSD#1 Sewer Assmt 1465 Orange Turnpike	8,080.00	7,625.00	7,310.00	7,000.00
A000-1950-4000-15	OCSD#1 Sewer Assmt All Mine Road -45 Acres	790.00	745.00	400.00	500.00
A000-1951-4000-02	MWV School Tax Assessment 34 Millpond Pkwy	27,000.00	27,000.00	26,090.00	0.00
A000-1952-4000-02	County, Town & Village Tax 34 Millpond	6,400.00	6,400.00	0.00	0.00
A000-1980-4000-00	MTA Tax		6,046.41	5,775.57	5,599.12
A000-1989-4500-00	Other General Government Sup	45,000.00	45,000.00	45,000.00	45,000.00
A000-1990-0000-00	Contingent Account	30,000.00	50,000.00	60,000.00	82,000.00
	Total - Special Items	230,536.00	248,301.41	258,540.57	237,754.12
TOTAL GENERAL GOVERNMENT SUPPORT		2,084,755.00	2,344,770.41	2,296,667.57	2,151,515.12
Public Safety					
A000-3310-2000-00	Traffic Control Signs	6,500.00	7,000.00	5,000.00	3,800.00
Animal Control					
A000-3510-0000-00	ANIMAL CONTROL				
A000-3510-4500-00	Dog Control Contractual	33,000.00	32,550.00	29,242.00	27,850.00
	Total - Dog Control	33,000.00	32,550.00	29,242.00	27,850.00
Total - Public Safety		39,500.00	39,550.00	34,242.00	31,650.00
Public Health					
A000-4540-0000-00	AMBULANCE				
A000-4540-2000-00	Equipment Emergency Medical	25,000.00	28,000.00	28,000.00	28,000.00
A000-4540-4500-00	Ambulance Contractual	27,000.00	27,000.00	27,000.00	27,000.00
A000-4540-4502-00	Ambulance EMT Coverage	205,955.00	209,955.00	201,880.00	201,880.00
A000-4540-4503-00	Ambulance Advanced Life Support Intercep	32,000.00	32,000.00	32,000.00	32,000.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-4540-4600-00	Ambulance Auto Insurance	3,068.00	3,068.00	2,830.00	2,300.00
Total - Public Health		293,023.00	300,023.00	291,710.00	291,180.00
Transportation - Admin					
A000-5010-0000-00	HIGHWAY ADMIN				
A000-5010-1001-00	Highway Admin. Highway Superintendent PS	79,497.00	79,497.00	72,600.00	90,750.00
A000-5010-1010-00	Highway Admin. Deputy Highway Superintendent	0.00	0.00	0.00	5,300.00
A000-5010-1011-00	Highway Admin. Confidential Secretary PS	44,370.00	44,370.00	35,197.00	33,143.00
A000-5010-1030-00	Highway Working Leader Stipend	12,000.00	12,000.00	12,500.00	5,300.00
A000-5010-1030-01	Highway Admin PS PT	0.00	0.00	0.00	8,750.00
A000-5010-2000-00	Highway Admin. Equipment	3,000.00	5,000.00	5,000.00	5,000.00
A000-5010-4102-00	Highway Admin Printing & Publications	1,000.00	1,500.00	450.00	450.00
A000-5010-4189-00	Highway Admin. Education, Dues, Meetings	5,000.00	4,800.00	5,500.00	8,000.00
A000-5010-4221-00	Highway Admin. Cellular Phone	3,360.00	3,860.00	3,860.00	3,860.00
A000-5010-4222-00	Highway Administration Optimum OnLine	1,275.00	1,275.00	1,275.00	950.00
A000-5010-4223-00	Highway Administration IT Support	800.00	800.00	800.00	650.00
A000-5010-4226-00	Highway Contractual & Software Maintenance	5,000.00	5,000.00	7,200.00	9,200.00
	Total - Transportation Admin.	155,302.00	158,102.00	144,382.00	171,453.00
Highway Admin					
A000-5132-2000-00	Highway Garage Equipment	1,500.00	1,500.00	1,500.00	1,500.00
A000-5132-4020-00	Highway Garage Engineering	70,000.00	170,000.00	95,000.00	2,000.00
A000-5132-4230-00	Highway Garage Refuse	7,000.00	6,800.00	6,800.00	6,800.00
A000-5132-4240-00	Highway Garage Water	2,550.00	1,550.00	1,050.00	1,050.00
A000-5132-4271-00	Highway Garage Fire Inspection	500.00	500.00	500.00	500.00
A000-5132-4303-00	Highway Garage Building Repair & Mainten	11,000.00	12,000.00	14,000.00	6,000.00
A000-5132-4600-00	Highway Garage Auto Insurance	60,000.00	48,150.00	46,000.00	40,968.00
	Total - Highway Admin.	152,550.00	240,500.00	164,850.00	58,818.00
Dial-a-Bus					
A000-5630-0000-00	Dial-A-Ride				
A000-5630-1010-00	Dial-A-Ride Supervisor of Transportation	77,439.00	77,439.00	0.00	0.00
A000-5630-1010-01	Dial-A-Ride Other Administration	91,612.00	91,612.00	86,312.00	55,890.00
A000-5630-1011-00	Dial-A-Ride Head Bus Driver	0.00	0.00	64,268.00	66,417.00
A000-5630-1020-00	Dial-A-Ride Driver Full Time	287,922.00	287,922.00	227,550.00	235,831.00
A000-5630-1030-00	Dial-A-Ride Driver Part Time	70,107.00	70,107.00	36,888.00	25,000.00
A000-5630-1040-00	Dial-A-Ride Mechanic	45,448.00	45,448.00	51,721.00	38,782.00
A000-5630-1050-00	Dial-A-Ride Overtime	4,000.00	1,500.00	1,500.00	1,500.00
A000-5630-1050-01	Dial-A-Ride Support Celebrations	5,000.00	4,000.00	1,800.00	1,800.00
A000-5630-2000-00	Dial-A-Ride Equipment	5,000.00	5,000.00	87,000.00	13,585.00
A000-5630-4101-00	Dial-A-Ride Stationery & Supplies	3,500.00	2,000.00	1,000.00	0.00
A000-5630-4102-00	Dial-A-Ride Printing, Advertising & P	1,500.00	1,000.00	1,000.00	1,000.00
A000-5630-4105-00	Dial-A-Ride, Uniforms	3,000.00	3,000.00	2,000.00	2,000.00
A000-5630-4109-00	Dial-A-Ride Miscellaneous	1,000.00	900.00	800.00	750.00
A000-5630-4189-00	Dial-A-Ride Education, Dues, Meetings	2,000.00	1,500.00	1,500.00	1,000.00
A000-5630-4220-00	Dial-A-Ride Telephone/Fax	1,400.00	1,200.00	1,200.00	1,200.00
A000-5630-4222-00	Dial-A-Ride Internet	2,800.00	2,500.00	2,000.00	2,000.00
A000-5630-4223-00	Dial-A-Ride IT Maintenance	3,800.00	3,000.00	5,000.00	850.00
A000-5630-4225-00	Dial-A-Ride GPS	8,500.00	8,300.00	6,000.00	5,300.00
A000-5630-4226-00	Dial-A-Ride Software Maintenance	3,800.00	3,500.00	2,500.00	0.00
A000-5630-4230-00	Dial-A-Ride Refuse	675.00	650.00	650.00	600.00
A000-5630-4240-00	Dial-A-Ride Water	500.00	450.00	450.00	400.00
A000-5630-4271-00	Dial-A-Ride Fire Inspections	625.00	550.00	475.00	450.00
A000-5630-4281-00	Dial-A-Ride Janitorial Supplies	700.00	700.00	0.00	0.00
A000-5630-4301-01	Dial-A-Ride Vehicle Repair Parts	9,500.00	10,000.00	10,000.00	9,500.00
A000-5630-4301-02	Dial-A-Ride Vehicle Repair Labor	5,100.00	4,500.00	4,500.00	3,500.00
A000-5630-4303-00	Dial-A-Ride Building Repair & Mainten	4,100.00	3,100.00	3,000.00	3,000.00
A000-5630-4304-00	Dial-A-Ride Fuel	48,000.00	56,000.00	49,000.00	43,000.00
A000-5630-4305-00	Dial-A-Ride Tires	7,800.00	8,500.00	8,500.00	7,500.00
A000-5630-4500-00	Dial-A-Ride Contractual	3,780.00	0.00	0.00	8,000.00
A000-5630-4500-01	Dial-A-Ride Contractual Auditor	0.00	0.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-5630-4600-00	Dial-A-Ride Insurance	11,000.00	10,200.00	10,300.00	8,095.00
A000-5630-4907-00	Dial-A-Ride Random Testing/19A	1,850.00	1,850.00	1,750.00	1,750.00
A000-5630-4908-00	Dial-A-Ride NYSMTOAP	2,000.00	13,000.00	11,000.00	10,000.00
	Total - Dial-a-Bus	713,458.00	719,428.00	679,664.00	549,700.00
Total - Transportation		1,021,310.00	1,118,030.00	988,896.00	779,971.00
Parks					
A000-7110-0000-00	PARKS				
A000-7110-1030-00	Parks PS Part Time	10,894.00	10,894.00	10,200.00	8,200.00
A000-7110-2000-00	Parks Equipment	2,500.00	2,300.00	2,300.00	2,800.00
A000-7110-4109-00	Parks Other Expense	500.00	500.00	500.00	500.00
A000-7110-4303-00	Parks & Cemetery Repair & Maintenance	14,000.00	19,500.00	1,000.00	7,500.00
A000-7120-2000-00	Alex Smith Pavilion Equipment	250.00	250.00	150.00	500.00
A000-7120-4109-00	Alex Smith Pavillion Other Expenses	200.00	300.00	300.00	350.00
A000-7120-4210-00	Alex Smith Pavilion Utilities	500.00	1,200.00	1,400.00	1,400.00
A000-7120-4230-00	Alex Smith Pavillion Refuse	0.00	0.00	0.00	0.00
A000-7120-4250-00	Alex Smith Pavillion Sanitary Services	2,200.00	2,250.00	2,160.00	1,440.00
A000-7120-4303-00	Alex Smith Pavilion Repairs & Maintenan	7,000.00	12,000.00	15,000.00	2,000.00
A000-7120-4500-00	Alex Smith Pavilion Aquatic Control	28,000.00	26,000.00	26,000.00	27,000.00
A000-7120-4601-00	Alex Smith Pavilion Insurance	400.00	257.00	150.00	150.00
A000-7121-2000-00	Mombasha Park Equipment	2,500.00	0.00	1,000.00	2,000.00
A000-7121-4020-00	Mombasha Park Engineering	6,000.00	8,500.00	7,000.00	2,000.00
A000-7121-4210-00	Mombasha Park Utilities	8,500.00	7,200.00	7,200.00	4,600.00
A000-7121-4222-00	Mombasha Park Internet	1,500.00	1,500.00	1,500.00	1,200.00
A000-7121-4230-00	Mombasha Park Refuse	0.00	0.00	500.00	500.00
A000-7121-4250-00	Mombasha Park Sanitary Services	4,860.00	5,760.00	4,320.00	0.00
A000-7121-4303-00	Mombasha Park Repairs & Maintenance	12,500.00	11,000.00	10,500.00	14,000.00
A000-7121-4601-00	Mombasha Park Insurance	1,400.00	1,267.00	1,080.00	1,000.00
A000-7122-4020-00	Checkerboard Inn Engineering	0.00	0.00	0.00	0.00
A000-7122-4303-00	Checkerboard Inn Repairs & Maintenance	0.00	0.00	0.00	0.00
A000-7122-4601-00	Checkerboard Inn Insurance	800.00	747.00	680.00	600.00
A000-7124-4010-00	Faber Farm Legal	0.00	0.00	420.00	420.00
A000-7124-4020-00	Faber Farm Engineering	0.00	0.00	0.00	0.00
A000-7124-4210-00	Faber Farm Utilities	720.00	720.00	720.00	700.00
A000-7124-4303-00	Faber Farm Reparis & Maintenance	200.00	200.00	2,000.00	6,000.00
A000-7124-4601-00	Faber Farm Insurance	1,100.00	976.00	800.00	700.00
A000-7126-4230-00	O&R Property Refuse	1,000.00	500.00	500.00	1,000.00
A000-7126-4303-00	O&R Property Repairs & Maintenance	3,000.00	1,700.00	200.00	200.00
A000-7126-4601-00	O&R Property Insurance	150.00	66.00	80.00	65.00
	Total - Parks	110,674.00	115,587.00	97,660.00	86,825.00
Historical					
A000-7510-0000-00	HISTORIAN				
A000-7510-1010-00	Historian Personal Services	3,000.00	3,000.00	2,828.00	2,706.00
A000-7510-2000-00	Historian Equipment	2,000.00	3,000.00	3,000.00	4,000.00
A000-7510-4109-00	Historian Other Office Expense	1,200.00	2,200.00	2,200.00	2,200.00
A000-7510-4170-00	Historian Historical Markers	0.00	0.00	0.00	0.00
	Total - Historical	6,200.00	8,200.00	8,028.00	8,906.00
A000-7550-4000-00	Celebrations	18,000.00	18,000.00	18,000.00	18,000.00
	Total - Celebrations	18,000.00	18,000.00	18,000.00	18,000.00
Adult & Other Recreation					
A000-7610-0000-00	PROGRAMS FOR THE AGING				
A000-7610-4189-00	Meals on Wheels Mileage Reimbursement	900.00	1,100.00	1,600.00	1,800.00
	Total - Adult & Other Recreation	900.00	1,100.00	1,600.00	1,800.00
A000-7620-0000-00	SENIOR CENTER				
A000-7620-1010-00	Senior Center Personal Services Director	69,666.00	69,666.00	63,240.00	60,517.00
A000-7620-2000-00	Senior Center Equipment & Furniture	40,000.00	2,000.00	2,500.00	2,500.00
A000-7620-4010-00	Senior Center Legal General & Administra	1,200.00	2,000.00	4,000.00	8,000.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-7620-4020-00	Senior Center Engineering General & Admi	2,500.00	2,500.00	5,000.00	32,000.00
A000-7620-4106-00	Senior Center Events & Gatherings	5,000.00	4,800.00	5,000.00	5,250.00
A000-7620-4109-00	Senior Center Miscellaneous	250.00	200.00	200.00	200.00
A000-7620-4189-00	Senior Center Education, Dues, Meetings	250.00	250.00	250.00	200.00
A000-7620-4223-00	Senior Center IT Maintenance	400.00	250.00	500.00	600.00
A000-7620-4230-00	Senior Center Refuse	600.00	525.00	525.00	525.00
A000-7620-4240-00	Senior Center Water Usage	1,000.00	700.00	650.00	500.00
A000-7620-4303-00	Senior Center Building Repair & Maintena	4,800.00	3,500.00	5,000.00	5,250.00
A000-7620-4303-01	Senior Center Grant Expenditures	0.00	0.00	0.00	0.00
A000-7620-4303-02	Senior Center Woodshop Tools & Supplies	500.00	500.00	500.00	150.00
A000-7620-4303-03	Senior Center Non-Routine Maintenance	2,500.00	2,500.00	3,000.00	12,000.00
A000-7620-4500-00	Senior Center Contractual	15,500.00	14,000.00	15,000.00	14,000.00
A000-7620-4500-01	Senior Center Senior Jolly Seniors	6,400.00	4,800.00	4,500.00	3,500.00
A000-7620-4500-02	Senior Center Senior Young at Heart	4,800.00	3,200.00	3,000.00	1,400.00
	Total - Senior Center	155,366.00	111,391.00	112,865.00	146,592.00
Total - Culture & Recreation		291,140.00	254,278.00	238,153.00	262,123.00
Community Services					
A000-8035-4140-00	Codification	6,000.00	7,000.00	7,000.00	7,000.00
	Total - Community Services	6,000.00	7,000.00	7,000.00	7,000.00
Landfill & Composting					
A000-8160-0000-00	LANDFILL				
A000-8160-4210-00	Landfill Utilities & Heating Oil	0.00	0.00	0.00	0.00
A000-8160-4303-00	Landfill Building Repair & Maintenance	0.00	0.00	0.00	0.00
A000-8160-4501-00	Landfill Closure Well Testing	0.00	0.00	0.00	0.00
A000-8160-4905-00	Landfill Composting	10,000.00	40,000.00	0.00	0.00
A000-8189-0000-00	SANITATION OTHER				
A000-8189-4502-00	E-RECYCLING DAY	2,500.00	3,000.00	2,800.00	4,500.00
	Total - Landfill & Composting	12,500.00	43,000.00	2,800.00	4,500.00
Employees Benefits					
A000-9000-0000-00	EMPLOYEE BENEFITS				
A000-9010-8000-00	State Retirement	230,376.00	175,098.00	189,198.00	164,026.00
A000-9030-8000-00	Social Security	116,381.75	123,501.21	105,146.36	101,928.68
A000-9035-8000-00	Medicare	28,165.75	29,888.20	25,447.51	24,669.04
A000-9040-8000-00	Workers Compensation	54,980.00	48,056.00	39,800.00	41,610.00
A000-9045-8000-00	Life Insurance	1,625.00	1,653.00	1,600.00	1,450.00
A000-9050-8000-00	Unemployment Insurance	5,000.00	11,700.00	2,400.00	2,600.00
A000-9055-8000-00	Disability Insurance	14,740.00	10,530.00	10,985.00	10,115.00
A000-9060-8000-00	Hospital & Medical Insurance	1,115,938.00	1,052,889.00	978,680.00	840,912.00
A000-9060-8001-00	Dental Insurance	36,300.00	40,080.00	40,865.00	33,500.00
A000-9089-8001-00	Eye Care Reimbursement	15,750.00	16,500.00	10,000.00	10,000.00
	Total - Employees Benefits	1,619,256.50	1,509,895.41	1,404,121.87	1,230,810.72
Bonds & Notes					
A000-9700-0000-00	DEBT SERVICE				
A000-9710-6001-00	Bond Principal Series A -1465 Orange Tpke	134,099.00	134,099.00	130,035.00	130,035.00
A000-9710-6002-00	Bond Principal Series B - All Mine Settlement	39,000.00	35,755.00	32,776.00	32,776.00
A000-9710-7001-00	Bond Interest Series A - 1465 Orange Tpke	46,894.00	49,575.07	52,177.00	54,778.00
A000-9710-7002-00	Bond Interest Series B - All Mine Settlement	3,626.40	4,030.79	4,359.00	4,654.00
A000-9710-6003-00	Bond Principal - All Mine Land Acquisition	53,505.00	306,810.00	0.00	
A000-9710-6004-00	Bond Principal - Rye Hill Land Acquisition	386,145.00	55,000.00	55,000.00	50,000.00
A000-9710-7003-00	Bond Interest - All Mine Land Acquisition	111,718.19	632,634.14	0.00	
A000-9710-7004-00	Bond Interest - Rye Hill Land Acquisition	656,268.97	88,571.14	121,500.00	103,125.00
	Total - Bonds & Notes	1,431,256.56	1,306,475.14	395,847.00	375,368.00
Transfers					
A000-9901-9000-00	Transfer To Other Funds - General	0.00	0.00	0.00	0.00
A000-9950-9000-00	Transfer to Ambulance Capital Reserve H005	15,000.00	18,000.00	15,000.00	20,000.00
A000-9950-9001-00	Transfer to Parks Capital Reserve H012	0.00	0.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
A000-9950-9002-00	Transfer to Local Bus Share Reserve H029	5,000.00	5,000.00	5,000.00	5,000.00
A000-9950-9003-00	Transfer to Senior Center Reserve H011	2,500.00	2,500.00	5,000.00	30,000.00
	Total - Transfers	22,500.00	25,500.00	25,000.00	55,000.00
TOTAL APPROPRIATIONS A FUND		6,821,241.06	6,948,521.95	5,684,437.44	5,189,117.83
	Check Revenues - Expenses	0.00	0.00	0.00	0.00
Revenue - Part Town					
B000-0000	PART TOWN GENERAL				
B000-0599	Appropriated Fund Balance	0.00	0.00	217,000.00	230,000.00
B000-1001	Real Property Taxes	72,785.04	244,162.82	71,533.57	249,801.35
B000-1120	Non-Property Sales Tax Distribution by County	517,618.00	280,887.00	615,887.00	512,766.00
B000-1170	Special Franchise (CTV)	94,000.00	105,000.00	129,000.00	129,000.00
B000-1560	Safety Inspection Fees	710,000.00	650,000.00	420,000.00	345,000.00
B000-2110	Zoning Board Fees	3,000.00	3,000.00	3,000.00	3,000.00
B000-2115	Planning Board Fees	23,000.00	23,000.00	35,000.00	35,000.00
B000-2116	Planning Board Wetland Markers	0.00	0.00	0.00	0.00
B000-2401	Interest & Earnings	105,000.00	90,000.00	79,979.00	11,000.00
B000-2665	Sales of Equipment	0.00	0.00	0.00	0.00
B000-2701	Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
B000-2709	Employees' Contributions	1,470.00	1,434.00	427.00	1,512.00
B000-2750	State Revenue Sharing AIM Payments	52,029.00	52,029.00	52,029.00	54,000.00
B000-2770	Miscellaneous Revenue	577,540.00	150,000.00	4,000.00	0.00
B000-5031	Interfund Transfers			600,000.00	0.00
TOTAL REVENUE B FUND		2,156,442.05	1,599,512.82	2,227,855.57	1,571,079.35
Expenditures - Part Town					
Legal & Engineering					
B000-1420-4000-00	Legal General & Administrative Bond Counsel	15,000.00	25,000.00	25,000.00	0.00
B000-1420-4010-00	Legal General & Administrative (Non-Retainer)	30,000.00	50,000.00	50,000.00	102,000.00
B000-1420-4101-01	Legal Lawsuits	45,000.00	70,000.00	70,000.00	100,000.00
B000-1420-4500-00	Legal Contractual (Retainer)	160,000.00	160,000.00	160,000.00	160,000.00
B000-1420-4500-01	Legal Special Counsel	7,000.00	15,000.00	15,000.00	15,000.00
B000-1420-4500-02	Legal Special Lawsuits Highway	2,500.00	3,500.00	3,500.00	3,500.00
B000-1440-4020-00	Engineering - General & Administrative	58,000.00	82,000.00	32,000.00	40,000.00
B000-1440-4020-01	MS4 Annual Report	7,500.00	7,500.00	7,500.00	9,000.00
	Total - Legal & Engineering	325,000.00	413,000.00	363,000.00	429,500.00
Public Services and Information					
B000-1480-2000-00	Public Information Equipment	16,000.00	16,000.00	9,000.00	9,000.00
B000-1480-4109-00	Public Information Misc Expenses	100.00	100.00	100.00	0.00
B000-1480-4189-00	Education, Dues & Meetings	250.00	250.00	250.00	650.00
B000-1480-4223-00	Public Information IT Maintenance	3,750.00	3,750.00	1,500.00	2,075.00
B000-1480-4226-00	Public Information Software Maintenance	1,200.00	1,200.00	1,100.00	1,250.00
B000-1480-4308-00	Public Information Equipment Repair	1,000.00	1,000.00	1,100.00	1,200.00
B000-1480-4500-00	Public Information Contractual	49,178.00	49,178.00	46,498.00	44,400.00
B000-1480-4500-02	Public Service Other Contractual	2,200.00	2,200.00	2,200.00	2,800.00
	Total - Public Services and Information	73,678.00	73,678.00	61,748.00	61,375.00
Central Stores					
B000-1660-4101-00	Central Storeroom Stationery & Office Sup	2,700.00	2,700.00	2,700.00	1,750.00
B000-1680-4500-00	Shared Services Central Data Processing	1,260.00	1,260.00	1,200.00	1,200.00
	Total - Central Stores	3,960.00	3,960.00	3,900.00	2,950.00
Special Items					
B000-1930-4000-00	Judgements & Claims	150.00	150.00	150.00	150.00
B000-1980-4000-00	MTA Tax		1,258.80	1,190.73	1,210.89
B000-1990-0000-00	Contingent Account	28,000.00	40,000.00	72,000.00	80,000.00
	Total - Special Items	28,150.00	41,408.80	73,340.73	81,360.89

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
Total General Government Support		430,788.00	532,046.80	501,988.73	575,185.89
Building Inspector					
B000-3620-0000-00	SAFETY INSPECTION				
B000-3620-1010-00	Safety Inspection PS Building Inspector	102,388.00	102,388.00	96,520.00	90,629.00
B000-3620-1020-00	Safety Inspection PS Asst. Building Insp	71,589.00	71,589.00	65,901.00	61,879.00
B000-3620-1030-00	Safety Inspection PS PT	32,261.00	32,261.00	30,431.00	24,488.00
B000-3620-1040-00	Safety Inspection Code Enforcement Offic	0.00	0.00	0.00	29,000.00
B000-3620-1051-00	Safety Inspection 1.5 OT	0.00	0.00	0.00	0.00
B000-3620-1060-00	Safety Inspection Clerk PT	25,480.00	41,820.00	42,129.00	39,567.00
B000-3620-2000-00	Safety Inspection Equipment	3,000.00	2,500.00	1,500.00	2,000.00
B000-3620-4105-00	Safety Inspection Uniforms	1,000.00	1,000.00	500.00	500.00
B000-3620-4189-00	Safety Inspection Education, Dues, Mtgs	2,500.00	2,800.00	2,800.00	3,000.00
B000-3620-4221-00	Safety Inspection Cell Phones	3,000.00	3,000.00	2,500.00	2,500.00
B000-3620-4223-00	Public Safety IT Maintenance	1,000.00	1,000.00	1,000.00	2,000.00
B000-3620-4226-00	Public Safety Software Maintenance	6,000.00	6,000.00	5,500.00	66,500.00
B000-3620-4301-00	Safety Inspection Vehicle Repair & Maint	1,000.00	1,000.00	3,500.00	3,500.00
B000-3620-4304-00	Safety Inspection Vehicle Fuel	1,000.00	-1,500.00	1,000.00	1,000.00
B000-3620-4500-01	Safety Inspection Vehicle Leases	6,000.00	6,000.00	12,000.00	11,500.00
B000-3620-4600-00	Safety Inspection Auto Insurance	2,500.00	2,400.00	2,400.00	2,650.00
	Total - Other Protection	258,718.00	275,258.00	267,681.00	340,713.00
Other Public Safety					
B000-3989-0000-00	OTHER PUBLIC SAFETY				
B000-3989-4230-00	Other Public Safety Refuse	300.00	300.00	300.00	500.00
B000-3989-4500-00	Other Public Safety Contractual (Police)	750,000.00	750.00	750.00	1,500.00
	Total - Other Public Safety	750,300.00	1,050.00	1,050.00	2,000.00
Total - Public Safety		1,009,018.00	276,308.00	268,731.00	342,713.00
Recreation					
B000-7145-4000-00	Joint Recreation Smith's Clove Park Comm	336,000.00	327,000.00	318,000.00	312,500.00
	Total - Recreation	336,000.00	327,000.00	318,000.00	312,500.00
B000-7550-4000-00	Celebrations	12,500.00	12,500.00	14,000.00	15,000.00
Total - Culture and Recreation		348,500.00	339,500.00	332,000.00	327,500.00
Zoning					
B000-8010-1010-00	Zoning Board PS Chairperson	4,476.00	4,476.00	4,219.00	4,037.00
B000-8010-1020-00	Zoning Board PS Members	15,696.00	15,696.00	14,796.00	14,159.00
B000-8010-1060-00	Zoning Board PS Secretary	18,776.00	18,776.00	17,699.00	17,020.00
B000-8010-2000-00	Zoning Equipment	2,500.00	2,500.00	3,400.00	3,500.00
B000-8010-4010-00	Zoning Legal General & Administrative	1,500.00	1,500.00	1,700.00	2,200.00
B000-8010-4020-00	Zoning Engineering General & Administrat	300.00	300.00	300.00	500.00
B000-8010-4102-00	Zoning Printing, Advertising & Publicati	400.00	400.00	400.00	600.00
B000-8010-4140-00	Zoning Codification	100.00	100.00	100.00	200.00
B000-8010-4189-00	Zoning Education, Dues, Meetings & Milea	600.00	600.00	600.00	900.00
B000-8010-4223-00	Zoning Board IT Support	350.00	350.00	200.00	400.00
B000-8010-4226-00	Zoning Board IT Software Maint	0.00	0.00	0.00	0.00
B000-8010-4510-00	Zoning Contractual Stenographer	100.00	100.00	100.00	300.00
	Total - Zoning	44,798.00	44,798.00	43,514.00	43,816.00
Planning					
B000-8020-1010-00	Planning Board PS Chairman	10,626.00	10,626.00	10,017.00	9,585.00
B000-8020-1020-00	Planning PS Board Members	33,355.00	33,355.00	31,439.00	30,085.00
B000-8020-1060-00	Planning Board PS Secretary	38,118.00	38,118.00	35,933.00	34,565.00
B000-8020-2000-00	Planning Equipment	2,500.00	3,500.00	3,500.00	3,500.00
B000-8020-4010-00	Planning Legal General & Administrative	8,200.00	7,500.00	4,000.00	5,000.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
B000-8020-4010-01	Planning Legal Lawsuits	3,500.00	7,500.00	7,000.00	12,000.00
B000-8020-4020-00	Planning Engineering General & Administr	3,000.00	6,500.00	6,500.00	7,000.00
B000-8020-4104-00	Planning Publication of Notices	300.00	300.00	300.00	300.00
B000-8020-4109-00	Planning Miscellaneous	200.00	200.00	200.00	200.00
B000-8020-4189-00	Planning Education, Dues, Meetings & Mil	900.00	750.00	1,000.00	1,000.00
B000-8020-4223-00	Planning IT Support	500.00	500.00	300.00	300.00
B000-8020-4226-00	Planning IT Software Maintenance	0.00	0.00	0.00	0.00
B000-8020-4500-01	Planning Contractual	0.00	0.00	250.00	500.00
B000-8020-4540-00	Planning Board - Master Plan	0.00	0.00	1,000.00	1,000.00
	Total - Planning	101,199.00	108,849.00	101,439.00	105,035.00
	Master Plan				
B000-8021-4010-00	Master Plan Legal General & Administrati	4,000.00	4,000.00	4,000.00	5,000.00
B000-8021-4500-00	Master Plan Contractual	11,000.00	20,000.00	11,000.00	18,000.00
	Total - Master Plan	15,000.00	24,000.00	15,000.00	23,000.00
	General Environmental				
B000-8035-4500-00	Codification	2,000.00	2,000.00	2,000.00	2,000.00
B000-8730-1060-00	Conservation Personal Services - Secreta	0.00	0.00	0.00	0.00
B000-8730-2000-00	Conservation Equipment	1,800.00	1,800.00	775.00	775.00
B000-8730-4130-00	Conservation G.I.S.	2,700.00	3,200.00	500.00	500.00
B000-8730-4109-00	Conservation Miscellaneous	2,000.00	2,000.00	0.00	0.00
B000-8730-4189-00	Conservation Dues, Mgts & Mileage	1,800.00	1,800.00	600.00	600.00
	Total - General Environment	8,300.00	8,800.00	1,875.00	1,875.00
	Total - Home and Community Services	171,297.00	188,447.00	163,828.00	175,726.00
	Employee Benefits				
B000-9010-8000-00	State Retirement	36,317.00	35,223.00	39,318.00	32,292.00
B000-9030-8000-00	Social Security	21,871.81	22,884.89	21,643.59	22,011.25
B000-9035-8000-00	Medicare	5,291.48	5,536.58	5,236.26	5,325.21
B000-9040-8000-00	Workers' Compensation	13,260.00	10,519.00	10,900.00	8,086.00
B000-9045-8000-00	Life Insurance	228.00	285.00	285.00	250.00
B000-9050-8000-00	Unemployment Insurance	1,000.00	2,500.00	2,550.00	2,550.00
B000-9055-8000-00	Disability Insurance	3,410.00	2,880.00	2,385.00	2,540.00
B000-9060-8000-00	Hospital & Medical Insurance	76,000.00	148,536.00	163,100.00	67,400.00
B000-9060-8001-00	Employee Benefits - Eye Care	2,000.00	2,500.00	2,000.00	2,000.00
B000-9060-8002-00	Dental Insurance	5,500.00	7,269.00	7,270.00	7,500.00
	Total - Employee Benefits	164,878.29	238,133.47	254,687.85	149,954.46
	Bonds & Notes				
B000-9700-0000-00	DEBT SERVICE				
B000-9730-6000-00	B.A.N. Principal Rye Hill Land Other Expenses	21,610.76	8,190.00	125,000.00	0.00
B000-9730-7000-00	B.A.N. Interest Rye Hill Land Other Expenses	10,350.00	16,887.56	581,620.00	0.00
	Total - Bonds & Notes	31,960.76	25,077.56	706,620.00	0.00
	TOTAL APPROPRIATIONS B FUND	2,156,442.05	1,599,512.82	2,227,855.57	1,571,079.35
	Check Revenues - Expenses	0	0	0	0
	Revenue - Highway Town-wide				
DA00-0599	Appropriated Fund Balance	515,000.00	65,000.00	65,000.00	65,000.00
DA00-1001	Real Property Taxes	655,854.10	839,246.23	981,937.03	325,330.00
DA00-2302	County Snow Removal	31,735.00	29,139.00	29,139.00	29,139.00
DA00-2401	Interest & Earnings	64,926.00	64,926.00	64,926.00	7,500.00
DA00-2709	Employees' Contributions	1,790.00	1,946.00	356.00	356.00
DA00-2770	Miscellaneous Revenue	0.00	0.00	0.00	0.00
DA00-3005	Mortgage Tax	175,500.00	132,500.00	182,400.00	406,885.00
	TOTAL DA FUND REVENUES	1,444,805.10	1,132,757.23	1,323,758.03	834,210.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
Special Items					
DA00-1900-0000-00	Special Items				
DA00-1980-4000-00	MTA Tax	0.00	293.47	1,291.44	1,115.00
DA00-1990-0000-00	Contingency	20,000.00	20,000.00	30,000.00	30,000.00
	Total - Special Items	20,000.00	20,293.47	31,291.44	31,115.00
DA Machinery					
DA00-5130-1020-00	Personal Services - Machinery	189,852.00	134,905.00	122,163.00	0.00
DA00-5130-1051-00	Machinery OT 1.5	13,000.00	24,120.00	20,500.00	0.00
DA00-5130-1052-00	Machinery DT 2.0	11,900.00	4,856.00	4,500.00	0.00
DA00-5130-2000-00	Machinery Equipment	90,000.00	90,000.00	98,400.00	0.00
DA00-5130-4103-00	Machinery - Repair of Machinery & Tools	155,000.00	125,000.00	95,000.00	0.00
DA00-5130-4500-00	Machinery Contractual	26,400.00	22,000.00	22,000.00	0.00
	Total - Machinery	486,152.00	400,881.00	362,563.00	0.00
Brush & Weeds					
DA00-5140-1020-00	Brush & Weeds Personal Services	0.00	0.00	284,805.00	232,910.00
DA00-5140-1030-00	Brush & Weeds PT Seasonal	0.00	0.00	9,610.00	9,610.00
DA00-5140-1051-00	Brush & Weeds OT 1.5	0.00	0.00	8,000.00	10,000.00
DA00-5140-1052-00	Brush & Weeds DT 2.0	0.00	0.00	0.00	0.00
DA00-5140-4109-00	Brush & Weeds Miscellaneous	0.00	0.00	1,500.00	1,000.00
DA00-5140-4304-00	Brush & Weeds Fuel	0.00	0.00	4,500.00	7,500.00
DA00-5140-4308-00	Brush & Weeds Equipment Repairs	0.00	0.00	2,000.00	4,000.00
	Total - Brush & Weeds	0.00	0.00	310,415.00	265,020.00
Snow Removal					
DA00-5142-1020-00	Snow Removal Personal Services	295,614.00	12,744.00	7,000.00	5,000.00
DA00-5142-1030-00	Snow Removal Part Time Seasonal	0.00	0.00	0.00	0.00
DA00-5142-1051-00	Snow Removal OT 1.5	30,952.00	57,475.00	55,000.00	55,000.00
DA00-5142-1052-00	Snow Removal DT 2.0	56,500.00	15,675.00	15,000.00	15,000.00
DA00-5142-2000-00	Snow Removal Equipment	0.00	0.00	0.00	0.00
DA00-5142-4304-00	Snow Removal Fuel	16,000.00	16,000.00	16,000.00	16,000.00
DA00-5142-4356-00	Snow Removal Sand	3,000.00	1,500.00	1,500.00	1,500.00
DA00-5142-4360-00	Snow Removal Calcium Chloride	400.00	400.00	400.00	400.00
DA00-5142-4361-00	Snow Removal Rock Salt	198,000.00	208,000.00	208,000.00	200,000.00
	Total - Snow Removal	600,466.00	311,794.00	302,900.00	292,900.00
Total - Transportation		1,106,618.00	732,968.47	1,007,169.44	589,035.00
Benefits					
DA00-9010-8000-00	State Retirement	55,400.00	52,884.00	45,654.00	40,420.00
DA00-9030-8000-00	Social Security	37,068.48	15,489.81	32,651.60	20,310.00
DA00-9035-8000-00	Medicare	9,269.62	3,874.95	8,165.40	5,080.00
DA00-9040-8000-00	Workers' Compensation	5,500.00	16,483.00	12,500.00	11,452.00
DA00-9045-8000-00	Life Insurance	345.00	342.00	327.75	225.00
DA00-9050-8000-00	Unemployment Insurance	0.00	0.00	0.00	0.00
DA00-9055-8000-00	Disability Insurance	5,304.00	4,800.00	2,360.00	2,375.00
DA00-9060-8000-00	Hospital & Medical Insurance	213,000.00	295,791.00	204,526.00	158,088.00
DA00-9060-8001-00	Employee Benefits - Eye Care	3,300.00	3,250.00	3,000.00	1,200.00
DA00-9060-8002-00	Dental Insurance	9,000.00	6,874.00	7,403.84	6,025.00
	Total - DA Fund Benefits	338,187.10	399,788.76	316,588.59	245,175.00
Transfers					
DA00-9950-9000-00	Transfer to Highway Truck Reserve H010	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS DA FUND		1,444,805.10	1,132,757.23	1,323,758.03	834,210.00
Check Revenues - Expenses		0	0	0	0

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
Revenue - Highway Outside Town					
DB00-0000	PART TOWN HIGHWAY				
DB00-0599	Appropriated Fund Balance	650,000.00	35,000.00	0.00	160,000.00
DB00-1001	Real Property Taxes	820,810.38	775,503.29	832,221.65	242,824.49
DB00-1120	Non-Property Sales Tax Distribution by County	352,924.00	403,736.00	903,736.00	1,193,220.00
DB00-1789	Other Departmental Income		1,010,000.00		
DB00-2401	Interest & Earnings	92,000.00	60,108.00	60,108.00	5,500.00
DB00-2701	Refund of Prior Years Expenditures	0.00	0.00	0.00	0.00
DB00-2709	Employees' Contributions	1,790.00	1,946.00	1,010.00	1,425.00
DB00-2770	Miscellaneous Revenue		75,000.00	0.00	0.00
DB00-3089	State Aid-Other	0.00	0.00	0.00	0.00
DB00-3501	Highway Aid Chips, EWR & PaveNY	298,000.00	199,250.00	199,250.00	164,880.00
DB00-3591	State Aid Hiway Capital Projects	0.00	0.00	0.00	0.00
TOTAL REVENUES DB FUND		2,215,524.38	2,560,543.29	1,996,325.65	1,767,849.49
Expenditures - Highway Outside Town					
Special Items					
DB00-1930-4000-00	Judgments & Claims	225.00	225.00	200.00	200.00
DB00-1980-4000-00	MTA Tax	0.00	2,427.28	1,390.66	1,103.17
DB00-1990-0000-00	Contingency	15,000.00	25,000.00	25,000.00	25,000.00
Total - Special Items		15,225.00	27,652.28	26,590.66	26,303.17
General Repairs					
DB00-5110-0000-00	GENERAL REPAIRS				
DB00-5110-1020-00	General Repairs Personal Services	320,026.00	384,107.00	377,572.00	297,700.00
DB00-5110-1030-00	General Repairs PT Seasonal	0.00	13,270.00	13,270.00	11,460.00
DB00-5110-1051-00	General Repairs OT 1.5	13,400.00	16,198.00	15,500.00	13,825.00
DB00-5110-1052-00	General Repairs DT 2.0	1,940.00	2,613.00	2,500.00	1,300.00
DB00-5110-2000-00	General Repairs Equipment	98,000.00	103,000.00	3,000.00	2,500.00
DB00-5110-2000-01	General Repairs Equipment Rental	2,500.00	2,500.00	2,500.00	2,500.00
DB00-5110-4103-00	General Repairs Tools & Supplies	500.00	500.00	500.00	500.00
DB00-5110-4105-00	General Repairs Uniforms & Boots	15,000.00	13,500.00	13,500.00	12,000.00
DB00-5110-4189-00	General Repairs Education, Mtgs & Mileage	2,500.00	2,500.00	2,500.00	4,000.00
DB00-5110-4304-00	General Repairs Fuel & Oil	24,000.00	26,000.00	26,000.00	30,000.00
DB00-5110-4308-00	General Equipment Repairs & Maintenance	78,000.00	85,000.00	90,000.00	0.00
DB00-5110-4350-00	General Repairs Cement	5,000.00	4,500.00	5,000.00	5,000.00
DB00-5110-4351-00	General Repairs Culverts	28,000.00	22,000.00	12,000.00	7,000.00
DB00-5110-4352-00	General Repairs Guard Rails	4,000.00	6,000.00	6,000.00	4,000.00
DB00-5110-4353-00	General Repairs Paint	70,000.00	28,000.00	20,000.00	20,000.00
DB00-5110-4354-00	General Repairs Road Oil	125,000.00	130,000.00	145,000.00	145,000.00
DB00-5110-4355-00	General Repairs Asphalt	70,000.00	90,000.00	70,000.00	65,000.00
DB00-5110-4356-00	General Repairs Sand	500.00	500.00	500.00	500.00
DB00-5110-4357-00	General Repairs Stone	15,000.00	12,000.00	5,000.00	5,000.00
DB00-5110-4358-00	General Repairs Gravel	5,000.00	5,000.00	5,000.00	5,000.00
DB00-5110-4359-00	General Repairs Crack Seal	0.00	40,000.00	50,000.00	50,000.00
DB00-5110-4400-00	Permanent Road Improvements	100,000.00	265,000.00	200,000.00	150,000.00
DB00-5110-4500-00	General Repairs Contractual	30,000.00	15,000.00	20,000.00	25,000.00
DB00-5110-4500-02	General Repairs Equipment Rental	2,000.00	2,000.00	2,000.00	2,000.00
Total - General Repairs		1,010,366.00	1,269,188.00	1,087,342.00	859,285.00
CHIPS					
DB00-5112-4300-00	Highway Improvements - CHIPS & EWR & PAVE	298,000.00	199,250.00	199,250.00	164,880.00
Total - CHIPS		298,000.00	199,250.00	199,250.00	164,880.00
Brush & Weeds					
DB00-5140-1020-00	Brush & Weeds Personal Services	147,400.00	279,130.00	0.00	0.00
DB00-5140-1030-00	Brush & Weeds PT Seasonal	0.00	10,050.00	0.00	0.00
DB00-5140-1051-00	Brush & Weeds OT 1.5	350.00	8,360.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
DB00-5140-1052-00	Brush & Weeds DT 2.0	150.00	900.00	0.00	0.00
DB00-5140-4109-00	Brush & Weeds Miscellaneous	2,000.00	1,500.00	0.00	0.00
DB00-5140-4304-00	Brush & Weeds Fuel	4,500.00	4,500.00		0.00
DB00-5140-4308-00	Brush & Weeds Equipment Repairs	2,000.00	2,000.00	0.00	0.00
Total - DB Machinery		156,400.00	306,440.00	0.00	0.00
DB00-5410-4500-00	Sidewalks Contractual	70,000.00	70,000.00	12,000.00	15,000.00
	Total - Sidewalks Repair	70,000.00	70,000.00	12,000.00	15,000.00
Benefits					
DB00-9000-0000-00	EMPLOYEE BENEFITS				
DB00-9010-8000-00	State Retirement	45,700.00	41,946.00	66,633.00	74,232.00
DB00-9030-8000-00	Social Security	29,962.77	44,307.22	25,348.48	20,105.95
DB00-9035-8000-00	Medicare	7,249.09	10,719.52	6,132.73	4,864.38
DB00-9040-8000-00	Workers' Compensation	61,005.00	59,533.00	51,800.00	51,820.00
DB00-9045-8000-00	Life Insurance	260.00	228.00	299.25	500.00
DB00-9050-8000-00	Unemployment Insurance	0.00	0.00	0.00	0.00
DB00-9055-8000-00	Disability Insurance	3,900.00	3,000.00	4,286.00	4,410.00
DB00-9060-8000-00	Hospital & Medical Insurance	278,925.00	295,791.00	279,962.00	301,112.00
DB00-9060-8001-00	Employee Benefits - Eye Care	2,550.00	2,250.00	2,520.00	2,800.00
DB00-9060-8002-00	Dental	7,200.00	4,487.00	7,023.52	9,000.00
Total - Benefits DB Fund		436,751.86	462,261.74	444,004.98	468,844.33
Bonds & Notes					
DB00-9710-6000-00	Bond Principal Series A Highway Equipment	4,889.00	4,889.00	4,740.00	4,740.00
DB00-9710-6001-00	Bond Principal Public Improvement Equipment	185,000.00	180,000.00	180,000.00	175,000.00
DB00-9710-7000-00	Bond Interest Series A Highway Equipment	1,709.52	1,807.28	1,903.00	1,997.00
DB00-9710-7001-00	Bond Interest Public Improvement Equipment	2,183.00	4,055.00	5,495.00	6,800.00
Total - Bonds & Notes		193,781.52	190,751.28	192,138.00	188,537.00
Transfers					
DB00-9950-9000-00	Transfer to Highway Truck Reserve H010	35,000.00	35,000.00	35,000.00	45,000.00
TOTAL APPROPRIATIONS DB FUND		2,215,524.38	2,560,543.29	1,996,325.65	1,767,849.49
	Check Revenues - Expenses	0.00	0.00	0.00	0.00
	Major Funds Revenue sub Total	12,638,012.58	12,241,335.30	11,232,376.69	9,362,256.67
	Major Funds Appropriations Sub Total	12,638,012.58	12,241,335.30	11,232,376.69	9,362,256.67
Revenue - Monroe Free Library					
L000-0000-0000-00	MONROE FREE LIBRARY				
L000-1030	Special Assessments	1,506,325.00	1,506,325.00	1,469,325.00	1,434,325.00
Expenditures - Monroe Free Library					
L000-7410-4700-00	Contractual Library	1,506,325.00	1,506,325.00	1,469,325.00	1,434,325.00
SD01-0000	DRAINAGE DISTRICT #1 - ARDEN FOREST				
SD01-1030	Special Assessment	500.00	500.00	500.00	500.00
SD01-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #1 - ARDEN FOREST		500.00	500.00	500.00	500.00
SD01-0000-0000-00	DRAINAGE DISTRICT #1 - ARDEN FOREST				
SD01-8540-4504-00	Maintenance Contractual	500.00	500.00	500.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #1 - ARDEN FOREST		500.00	500.00	500.00	500.00
SD02-0000	DRAINAGE DISTRICT #2 - CARRIAGE HILL				
SD02-1030	Special Assessment	1,000.00	1,000.00	800.00	800.00
SD02-2401	Interest & Earnings	0.00	0.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
REVENUE - DRAINAGE DISTRICT #2 - CARRIAGE HILL		1,000.00	1,000.00	800.00	800.00
SD02-0000-0000-00	DRAINAGE DISTRICT #2 - CARRIAGE HILL				
SD02-8540-4504-00	Maintenance Contractual	1,000.00	1,000.00	800.00	800.00
EXPENDITURES - DRAINAGE DISTRICT #2 - CARRIAGE HILL		1,000.00	1,000.00	800.00	800.00
SD03-0000	DRAINAGE DISTRICT #3 - LAKE MANOR				
SD03-1030	Special Assessment	500.00	500.00	500.00	500.00
SD03-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #3 - LAKE MANOR		500.00	500.00	500.00	500.00
SD03-0000-0000-00	DRAINAGE DISTRICT #3 - LAKE MANOR				
SD03-8540-4504-00	Maintenance Contractual	500.00	500.00	500.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #3 - LAKE MANOR		500.00	500.00	500.00	500.00
SD04-0000	DRAINAGE DISTRICT #4 - THE LINKS				
SD04-1030	Special Assessment	800.00	800.00	500.00	500.00
SD04-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #4 - THE LINKS		800.00	800.00	500.00	500.00
SD04-0000-0000-00	DRAINAGE DISTRICT #4 - THE LINKS				
SD04-8540-4504-00	Maintenance Contractual	800.00	800.00	500.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #4 - THE LINKS		800.00	800.00	500.00	500.00
SD05-0000	DRAINAGE DISTRICT #5 - HIGHVIEW				
SD05-1030	Special Assessment	5,000.00	5,000.00	500.00	500.00
SD05-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #5 - HIGHVIEW		5,000.00	5,000.00	500.00	500.00
SD05-0000-0000-00	DRAINAGE DISTRICT #5 - HIGHVIEW				
SD05-8540-4504-00	Maintenance Contractual	5,000.00	5,000.00	500.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #5 - HIGHVIEW		5,000.00	5,000.00	500.00	500.00
SD06-0000	DRAINAGE DISTRICT #6 - MOMBASHA ESTATES				
SD06-1030	Special Assessment	500.00	500.00	500.00	500.00
SD06-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #6 - MOMBASHA ESTATES		500.00	500.00	500.00	500.00
SD06-0000-0000-00	DRAINAGE DISTRICT #6 - MOMBASHA ESTATES				
SD06-8540-4504-00	Maintenance Contractual	500.00	500.00	500.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #6 - MOMBASHA ESTATES		500.00	500.00	500.00	500.00
SD07-0000	DRAINAGE DISTRICT #7 - SORRINTINO/HILLTOP				
SD07-1030	Special Assessment	2,000.00	2,000.00	2,000.00	2,000.00
SD07-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #7 - SORRINTINO/HILLTOP		2,000.00	2,000.00	2,000.00	2,000.00
SD07-1950-4000-00	OSCD#1 Sewer Assessment	1,800.00	1,800.00	1,800.00	1,800.00
SD07-8540-4504-00	Maintenance Contractual	200.00	200.00	200.00	200.00
EXPENDITURES - DRAINAGE DISTRICT #7 - SORRINTINO/HILLTO		2,000.00	2,000.00	2,000.00	2,000.00
SD08-0000	DRAINAGE DISTRICT #8 - TWIN LAKES				
SD08-1030	Special Assessment	500.00	500.00	500.00	500.00
SD08-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #8 - TWIN LAKES		500.00	500.00	500.00	500.00
SD08-0000-0000-00	DRAINAGE DISTRICT #8 - TWIN LAKES				
SD08-8540-4504-00	Maintenance Contractual	500.00	500.00	500.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #8 - TWIN LAKES		500.00	500.00	500.00	500.00
SD09-0000	DRAINAGE DISTRICT #9 - CROMWELL MEADOWS				
SD09-1030	Special Assessment	800.00	800.00	500.00	500.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
SD09-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - DRAINAGE DISTRICT #9 - CROMWELL MEADOWS		800.00	800.00	500.00	500.00
SD09-0000-0000-00	DRAINAGE DISTRICT #9 - CROMWELL MEADOWS				
SD09-8540-4504-00	Maintenance Contractual	800.00	800.00	500.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #9 - CROMWELL MEADOWS		800.00	800.00	500.00	500.00
SD10-1030	Special Assessment	800.00	800.00	500.00	500.00
SD10-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - Drainage District #10 - Orchard Hill		800.00	800.00	500.00	500.00
SD10-0000-0000-00	Drainage District #10 - Orchard Hill				
SD10-8540-4504-00	Maintenance Contract	800.00	800.00	500.00	500.00
EXPENDITURES - Drainage District #10 - Orchard Hill		800.00	800.00	500.00	500.00
SD11-1030	Special Assessment	800.00	800.00	500.00	500.00
SD11-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - Drainage District 11 Ridgetop		800.00	800.00	500.00	500.00
SD11-0000-0000-00	Drainage District 11 Ridgetop				
SD11-8540-4504-00	Maintenance Contractual	800.00	800.00	500.00	500.00
EXPENDITURES - Drainage District 11 Ridgetop		800.00	800.00	500.00	500.00
SD12-1030	Special Assessment	500.00	500.00	500.00	500.00
SD12-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - Drainage District #12 - Leva		500.00	500.00	500.00	500.00
SD12-0000-0000-00	Drainage District 12 Leva				
SD12-1950-4000-00	OCSD #1 Sewer Assessment	200.00	200.00	200.00	200.00
SD12-8540-4504-00	Maintenance Contractual	300.00	300.00	300.00	300.00
EXPENDITURES - Drainage District #12 - Leva		500.00	500.00	500.00	500.00
SD16-1030	Special Assessment	800.00	800.00	500.00	500.00
SD16-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - Drainage District #16 - Fini		800.00	800.00	500.00	500.00
SD16-0000-0000-00	Drainage District #16 - Fini				
SD16-8540-4504-00	Maintenance Contractual	800.00	800.00	500.00	500.00
EXPENDITURES - Drainage District #16 - Fini		800.00	800.00	500.00	500.00
SD17-1030	Special Assessment	800.00	800.00	500.00	500.00
SD17-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - Drainage District # 17 - Shea Meadows		800.00	800.00	500.00	500.00
SD17-0000-0000-00	Drainage District # 17 - Shea Meadows				
SD17-8540-4504-00	Maintenance Contractual	800.00	800.00	500.00	500.00
EXPENDITURES - Drainage District # 17 - Shea Meadows		800.00	800.00	500.00	500.00
SD18-1030	Special Assessment	13,500.00	60,000.00	18,000.00	0.00
SD18-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - Drainage District # 18 - Lake Sapphire Dam		13,500.00	60,000.00	18,000.00	0.00
SD18-0000-0000-00	Drainage District # 18 - Lake Sapphire Dam				
SD18-8540-4504-00	Maintenance Contractual	13,500.00	60,000.00	18000.00	0.00
EXPENDITURES - Drainage District # 18 - Lake Sapphire Dam		13,500.00	60,000.00	18,000.00	0.00
SD19-1030	Special Assessment	6,000.00	6,000.00	0.00	0.00
SD19-2401	Interest & Earnings	0.00	0.00	0.00	0.00
REVENUE - Drainage District # 19 - DG Management		6,000.00	6,000.00	0.00	0.00
SD19-0000-0000-00	Drainage District # 19 - DG Management				
SD19-8540-4504-00	Maintenance Contractual	6000.00	6000.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
EXPENDITURES - Drainage District # 19 - DG Management		6,000.00	6,000.00	0.00	0.00
DRAINAGE DISTRICT REVENUE SUB TOTAL		34,800.00	81,300.00	8,800.00	8,300.00
DRAINAGE DISTRICT APPROPRIATIONS SUB TOTAL		34,800.00	81,300.00	8,800.00	8,300.00
Revenue - Fire Protection					
SF00-1001	Real Property Taxes	2,200.00	2,200.00	2,200.00	8,000.00
SF00-2401	Interest & Earnings	0.00	0.00	0.00	0.00
SF00-2770	Miscellaneous Revenue	0.00	0.00	0.00	0.00
	Total Revenues	2,200.00	2,200.00	2,200.00	8,000.00
Expenditures - Fire Protection					
SF00-3410-4501-00	Fire District Contractual	2,200.00	2,200.00	2,200.00	8,000.00
	Total - Expenditures	2,200.00	2,200.00	2,200.00	8,000.00
Revenues - Appropriations		0.00	0.00	0.00	0.00
Revenue - Street Lighting					
SL00-0000	STREET LIGHTING				
SL00-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SL00-1001	Real Property Taxes	93,763.00	110,763.00	110,763.00	97,026.00
SL00-2401	Interest & Earnings	1,237.00	1,237.00	1,237.00	0.00
	Total Revenues	95,000.00	112,000.00	112,000.00	97,026.00
Expenditures - Street Lighting					
SL00-5182-4210-00	Street Lighting - Utilities	95,000.00	112,000.00	112,000.00	97,026.00
	Total - Expenditures	95,000.00	112,000.00	112,000.00	97,026.00
Revenues - Appropriations		0.00	0.00	0.00	0.00
Revenue - Aquatic Growth Control Walton Lake					
SM01-0000	Special Misc. - Aquatic Growth Control Walton Lake				
SM01-1030	Special Assessment	0.00	0.00	0.00	0.00
SM01-2401	Interest & Earnings	0.00	0.00	0.00	0.00
	Total Revenues	0.00	0.00	0.00	0.00
Expenditures - Aquatic Growth Control Walton Lake					
SM01-8189-4504-00	Maintenance Contractual	0.00	0.00	0.00	0.00
	Total - Expenditures	0.00	0.00	0.00	0.00
Revenues - Appropriations		0.00	0.00	0.00	0.00
Revenue - DG Management Park District					
SP01-0000	DG Management Park District				
SP01-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SP01-1030	Special Assessment	8,000.00	8,000.00	8,000.00	0.00
SP01-2401	Interest & Earnings	0.00	0.00	0.00	0.00
SP01-2770	Miscellaneous Revenue	0.00	0.00	0.00	0.00
	Total Revenues	8,000.00	8,000.00	8,000.00	0.00
Expenditures - DG Management Park District					
SP01-8540-4504-00	Maintenance Contractual	8,000.00	8,000.00	8,000.00	0.00
	Total - Expenditures	8,000.00	8,000.00	8,000.00	0.00
Revenues - Appropriations		0.00	0.00	0.00	0.00
Revenue - Refuse District					
SR00-0000	REFUSE				
SR00-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SR00-1030	Special Assessment	2,638,921.00	2,534,743.00	2,534,743.00	2,511,765.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
SR00-2401	Interest & Earnings	56,800.00	54,800.00	54,800.00	2,500.00
	Total Revenues	2,695,721.00	2,589,543.00	2,589,543.00	2,514,265.00
Expenditures - Refuse District					
SR00-1989-4999-00	Misc Expenses	0.00	0.00	0.00	0.00
SR00-1990-0000-00	Contingency	5,000.00	5,000.00	5,000.00	5,000.00
SR00-8160-0000-00	REFUSE				
SR00-8160-4109-00	Refuse Miscellaneous	0.00	3,605.00	3,605.00	3,500.00
SR00-8160-4500-00	Refuse Contractual	2,516,850.00	2,406,147.00	2,406,147.00	2,336,065.00
SR00-8160-4501-00	Refuse Non-Contractual	721.00	721.00	721.00	700.00
SR00-8160-4502-00	Refuse Annual Additions	3,200.00	4,120.00	4,120.00	4,000.00
SR00-8160-4503-00	Refuse Single Stream Disposal	169,950.00	169,950.00	169,950.00	165,000.00
	Total - Expenditures	2,695,721.00	2,589,543.00	2,589,543.00	2,514,265.00
	Revenues - Appropriations	0.00	0.00	0.00	0.00
Revenue - Sewer District #4 - Chimney Ridge					
SS04-0000	SEWER DISTRICT #4				
SS04-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SS04-1030	Special Assessment	23,896.57	23,660.71	22,381.31	21,323.56
SS04-2401	Interest & Earnings	25.00	25.00	25.00	0.00
	Total Revenues	23,921.57	23,685.71	22,406.31	21,323.56
Expenditures - Sewer District #4					
SS04-8150-4000-00	Joint Share Sewer	23,921.57	23,685.71	22,406.31	21,323.56
	Total - Expenditures	23,921.57	23,685.71	22,406.31	21,323.56
	Revenues - Appropriations	0.00	0.00	0.00	0.00
Revenue - Sewer District #7 - Horizon Heights					
SS07-0000	SEWER DISTRICT #7				
SS07-0599	Appropriated Fund Balance	0.00	0.00	0.00	
SS07-1030	Special Assessment	85,319.19	84,476.81	79,907.52	76,155.59
SS07-2401	Interest & Earnings	115.00	115.00	115.00	0.00
	Total Revenues	85,434.19	84,591.81	80,022.52	76,155.59
Expenditures - Sewer District #7					
SS07-1990-0000-00	Contingency	0.00	0.00	0.00	0.00
SS07-8120-2000-00	Sanitary Sewer Equipment	0.00	0.00	0.00	0.00
SS07-8120-4308-00	Equipment Maint & Repair	0.00	0.00	0.00	0.00
SS07-8150-4000-00	Joint Share Sewer	85,434.19	84,591.81	80,022.52	76,155.59
	Total - Expenditures	85,434.19	84,591.81	80,022.52	76,155.59
	Revenues - Appropriations	0.00	0.00	0.00	0.00
Revenue - Sewer District #8 - Mombasha/Lake Region					
SS08-0000	SEWER DISTRICT #8				
SS08-0599	Appropriated Fund Balance	0.00	0.00	50,000.00	50,000.00
SS08-1030	Special Assessment	493,586.11	488,648.64	462,084.65	442,311.64
SS08-1031	Special Assessment Acreage	11,536.00	11,536.00	11,536.00	11,536.00
SS08-2401	Interest & Earnings	6,954.00	6,954.00	6,954.00	0.00
	Total Revenues	512,076.11	507,138.64	530,574.65	503,847.64
Expenditures - Sewer District #8					
SS08-1990-0000-00	Contingency	0.00	0.00	0.00	0.00
SS08-8120-2000-00	Sanitary Sewer Equipment	0.00	0.00	0.00	0.00
SS08-8120-4308-00	Equipment Maint & Repair	0.00	0.00	50,000.00	50,000.00
SS08-8150-4000-00	Joint Share Sewer	512,076.11	507,138.64	480,574.65	453,847.64
	Total - Expenditures	512,076.11	507,138.64	530,574.65	503,847.64
	Revenues - Appropriations	0.00	0.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
Revenue - Sewer District #9 - West Mombasha					
SS09-0000	SEWER DISTRICT #9				
SS09-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SS09-1030	Special Assessment	118,767.79	117,565.99	111,129.46	108,648.63
SS09-1031	Special Assessment Acreage	12,600.00	12,600.00	12,600.00	12,600.00
SS09-2401	Interest & Earnings	3,036.00	3,036.00	3,036.00	0.00
	Total Revenues	134,403.79	133,201.99	126,765.46	121,248.63
Expenditures - Sewer District #9					
SS09-1990-0000-00	Contingency	0.00	0.00	0.00	0.00
SS09-8120-2000-00	Sanitary Sewers Equip & Cap Outlay	0.00	0.00	0.00	0.00
SS09-8120-4308-00	Equipment Maint & Repair	0.00	0.00	0.00	0.00
SS09-8150-4000-00	Joint Share Sewer	134,403.79	133,201.99	126,765.46	121,248.63
	Total - Expenditures	134,403.79	133,201.99	126,765.46	121,248.63
	Revenues - Appropriations	0.00	0.00	0.00	0.00
Revenue - Water Department					
SW00-0000	WATER ADMINISTRATION				
SW00-0599	Appropriated Fund Balance	50,000.00	50,000.00	50,000.00	50,000.00
SW00-2401	Interest & Earnings	5,673.00	5,673.00	5,673.00	50.00
SW00-2770	Miscellaneous	0.00	0.00	0.00	0.00
SW00-4089	Federal Aid-ARPA	0.00	0.00	0.00	0.00
SW00-5031	Interfund Transfers	335,151.20	189,677.20	173,096.00	183,818.00
	Total Revenues	390,824.20	245,350.20	228,769.00	233,868.00
Expenditures - Water Department					
SW00-1900-0000-00	Water Admin Special Items				
SW00-1980-4000-00	MTA Tax	0.00	400.00	400.00	400.00
SW00-1990-0000-00	Contingency	5,000.00	5,000.00	5,000.00	5,000.00
SW00-8310-0000-00	ADMINISTRATION				
SW00-8310-1001-00	Water Admin Administration - PS	23,850.00	23,850.00	21,780.00	
SW00-8310-1010-00	Water Admin HEO1/Water Administrator PS	6,000.00	6,000.00	6,000.00	5,300.00
SW00-8310-1020-00	Water Admin PS FT	86,099.00	86,099.00	82,378.00	121,871.00
SW00-8310-1051-00	Water Admin PS OT 1.5	18,810.00	18,810.00	18,000.00	18,000.00
SW00-8310-1052-00	Water Admin PS DT 2.0	2,090.00	2,090.00	2,000.00	2,000.00
SW00-8310-2000-00	Water Admin Equipment	100,000.00	3,000.00	3,000.00	3,000.00
SW00-8310-4010-00	Water Admin Legal Contractual	1,000.00	1,000.00	1,000.00	1,000.00
SW00-8310-4020-00	Water Admin Engineering Contractual	13,000.00	8,000.00	8,000.00	6,000.00
SW00-8310-4103-00	Water Admin Tools	12,000.00	12,000.00	12,000.00	1,000.00
SW00-8310-4109-00	Water Admin Miscellaneous	0.00	1,800.00	1,800.00	1,800.00
SW00-8310-4189-00	Water Admin Education, Mtgs, Dues & Mile	3,000.00	2,000.00	2,000.00	2,000.00
SW00-8310-4223-00	Water Admin IT Support	500.00	500.00	500.00	500.00
SW00-8310-4225-00	Water Admin Billing Software Maint	5,000.00	4,310.00	4,100.00	3,900.00
SW00-8310-4226-00	Water Admin Badger Software Maintenance	5,000.00	5,000.00	8,000.00	8,000.00
SW00-8310-4301-00	Water Admin Vehicle Repair & Maintenance	6,000.00	5,000.00	3,000.00	3,000.00
SW00-8310-4304-00	Water Admin Vehicle Fuel	5,000.00	5,000.00	0.00	0.00
SW00-8310-4308-00	Water Admin Equipment Repair	1,500.00	1,500.00	1,500.00	1,500.00
SW00-8330-2000-00	Water Admin Equipment	0.00	0.00	0.00	0.00
SW00-8340-4109-00	Water Admin Miscellaneous	16,800.00	15,000.00	17,000.00	17,000.00
SW00-8340-4500-00	Water Admin Meter Installation	3,500.00	3,500.00	4,500.00	4,500.00
SW00-9000-0000-00	EMPLOYEE BENEFITS				
SW00-9010-8000-00	State Retirement	24,555.00	17,099.00	14,328.00	14,600.00
SW00-9030-8000-00	Social Security	8,485.04	8,485.04	8,070.20	9,125.00
SW00-9035-8000-00	Medicare	2,053.17	2,053.17	1,952.80	2,208.00
SW00-9040-8000-00	Worker's Compensation	7,400.00	7,354.00	1,600.00	1,486.00
SW00-9045-8000-00	Life Insurance	57.00			
SW00-9055-8000-00	Disability Insurance	670.00	500.00	860.00	678.00
SW00-9060-8000-00	Hospital & Medical Insurance	31,600.00	0.00		
SW00-9060-8000-01	Dental Insurance	1,455.00			
SW00-9089-8001-00	Eye Care Reimbursement	400.00			

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
	Total - Water Department	390,824.20	245,350.20	228,769.00	233,868.00
	Revenues - Appropriations	0.00	0.00	0.00	0.00
	Revenue - Water District #1 - Rye Hill & High Ridge				
SW01-0000	WATER DISTRICT #1 - RYE HILL				
SW01-0599	Appropriated Fund Balance	34,300.00	34,300.00	23,000.00	23,000.00
SW01-1030	Special Assessment	182,016.78	144,397.72	140,408.51	75,540.00
SW01-2140	Metered Water Sales	54,800.00	54,800.00	54,500.00	54,500.00
SW01-2144	Water Services Charges	11,060.00	11,060.00	11,060.00	11,060.00
SW01-2148	Water Penalty	2,300.00	2,300.00	2,300.00	2,000.00
SW01-2401	Interest & Earnings	6,262.00	6,262.00	6,262.00	200.00
SW01-3090	State Aid Other General Gov't	75,000.00	75,000.00	0.00	0.00
	Total Revenues	365,738.78	328,119.72	237,530.51	166,300.00
	Expenditures - Water District #1 - Rye Hill & Highridge 79				
SW01-1950-4000-00	OSCD#1 Sewer Assessment 5.6 Acres	50.00	50.00	50.00	50.00
SW01-1990-000-00	Water District #1 Contingency	10,000.00	10,000.00	10,000.00	5,000.00
SW01-8310-4010-00	Legal Contractual	4,000.00	4,000.00	4,000.00	0.00
SW01-8310-4020-00	Engineering Contractual	50,000.00	50,000.00	50,000.00	2,800.00
SW01-8310-4601-00	Property Insurance	500.00	348.00	280.00	260.00
SW01-8320-2000-00	Source & Supply Equipment	89,300.00	89,300.00	2,500.00	2,500.00
SW01-8320-4370-00	Water Purchases	57,500.00	57,500.00	58,680.00	58,680.00
SW01-8330-4371-00	Water Purification & Sampling	3,500.00	3,000.00	0.00	0.00
SW01-8340-2000-00	Water Distribution Equipment	12,000.00	2,500.00	2,500.00	2,500.00
SW01-8340-4109-00	Miscellaneous	50,000.00	50,000.00	50,000.00	50,000.00
SW01-8340-4210-00	Electrical Power	17,400.00	17,400.00	17,400.00	14,780.00
SW01-8340-4504-00	Maintenance Contractual	6,000.00	1,750.00	1,750.00	1,750.00
SW01-9710-6000-00	Bond Principal - Pump House	5,000.00	5,000.00	5,000.00	0.00
SW019710-7000-00	Bond Interest - Pump House	7,000.00	7,000.00	7,000.00	0.00
SW01-9901-9000-00	Interfund Transfers	53,488.78	30,271.72	28,370.51	27,980.00
	Total - Highridge Water	365,738.78	328,119.72	237,530.51	166,300.00
	Revenues - Appropriations	0.00	0.00	0.00	0.00
	Revenue - Water District #2 - Horizon Heights				
SW02-0000	WATER DISTRICT #2 - HORIZON HEIGHTS				
SW02-0599	Appropriated Fund Balance	3,000.00	3,000.00	3,000.00	6,000.00
SW02-1030	Special Assessment	86,067.41	74,233.15	65,694.97	64,577.85
SW02-2140	Metered Water Sales	12,900.00	12,900.00	12,680.00	8,200.00
SW02-2144	Water Services Charges	3,300.00	3,300.00	3,300.00	3,300.00
SW02-2148	Water Penalty	400.00	400.00	400.00	200.00
SW02-2401	Interest & Earnings	4,876.00	4,876.00	4,876.00	225.00
SW02-2770	Miscellaneous Revenue		0.00	0.00	
	Total Revenues	110,543.41	98,709.15	89,950.97	82,502.85
	Expenditures - Water District #2 - Water District #2 - Horizon Heights 33				
SW02-1990-0000-00	Water District #2 Contingency	3,000.00	3,000.00	3,000.00	3,000.00
SW02-8310-4010-00	Legal - Contractual	0.00	0.00	0.00	0.00
SW02-8310-4020-00	Engineering Contractual	12,000.00	8,000.00	2,800.00	2,800.00
SW02-8310-4601-00	Property Insurance	700.00	664.00	900.00	850.00
SW02-8320-2000-00	Source & Supply Equipment	0.00	500.00	500.00	0.00
SW02-8320-4109-00	Miscellaneous Expenses	0.00	0.00	0.00	0.00
SW02-8330-4371-00	Water Purification & Sampling	4,000.00	4,000.00	1,000.00	750.00
SW02-8340-2000-00	Water Distribution Equipment	20,000.00	35,000.00	35,000.00	35,000.00
SW02-8340-4109-00	Miscellaneous	25,000.00	20,000.00	20,000.00	15,000.00
SW02-8340-4210-00	Electrical Power	13,500.00	13,500.00	13,500.00	12,015.00
SW02-8340-4504-00	Maintenance Contractual	10,000.00	1,400.00	1,400.00	1,400.00
SW02-9901-9000-00	Interfund Transfers	22,343.41	12,645.15	11,850.97	11,687.85
	Total - Horizon Heights Water	110,543.41	98,709.15	89,950.97	82,502.85

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
	Revenues - Appropriations	0.00	0.00	0.00	0.00
	Revenue - Water District #7 - Oreco Terrace				
SW07-0000	WATER DISTRICT #7 - ORECO TERR.				
SW07-0599	Appropriated Fund Balance	2,000.00	2,000.00	3,000.00	7,000.00
SW07-1030	Special Assessment	28,317.32	16,452.35	14,069.17	12,355.19
SW07-2140	Metered Water Sales	14,500.00	14,500.00	12,750.00	12,000.00
SW07-2144	Water Services Charges	2,520.00	2,520.00	2,520.00	2,520.00
SW07-2148	Water Penalty	375.00	375.00	375.00	100.00
SW07-2401	Interest & Earnings	1,425.00	1,425.00	1,425.00	75.00
	Total Revenues	49,137.32	37,272.35	34,139.17	34,050.19
	Expenditures - Water District #7 - Oreco Terrace 18				
SW07-1950-4000-00	OCSD #1 Sewer Assessment	900.00	725.00	725.00	725.00
SW07-1990-0000-00	Water District 7 Contingency	2,500.00	2,500.00	2,500.00	2,500.00
SW07-8310-4010-00	Legal - Contractual	0.00	0.00	0.00	0.00
SW07-8310-4020-00	Engineering Contractual	1,000.00	700.00	700.00	700.00
SW07-8320-4370-00	Water Purchases	15,000.00	14,900.00	15,200.00	15,200.00
SW07-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	0.00	0.00
SW07-8340-4109-00	Miscellaneous	10,000.00	7,000.00	7,000.00	7,000.00
SW07-8340-4504-00	Maintenance Contractual	4,550.00	1,550.00	1,550.00	1,550.00
SW07-9901-9000-00	Interfund Transfers	12,187.32	6,897.35	6,464.17	6,375.19
	Total - Oreco Terrace Water	49,137.32	37,272.35	34,139.17	34,050.19
	Revenues - Appropriations	0.00	0.00	0.00	0.00
	Revenue - Water District #8 - Hofliss				
SW08-0000	WATER DISTRICT #8 - HOFFLIS				
SW08-0599	Appropriated Fund Balance	40,000.00	40,000.00	0.00	6,000.00
SW08-1030	Special Assessment	216,605.16	222,503.03	210,082.66	269,976.91
SW08-2140	Metered Water Sales	153,000.00	153,000.00	150,000.00	140,000.00
SW08-2144	Water Services Charges	25,200.00	25,200.00	25,200.00	25,200.00
SW08-2148	Water Penalty	5,000.00	5,000.00	5,000.00	2,000.00
SW08-2401	Interest & Earnings	13,514.00	13,514.00	13,514.00	550.00
	Total Revenues	453,319.16	459,217.03	403,796.66	443,726.91
	Expenditures - Water District #8 - Hofliss 180				
SW08-1420-4000-00	Bond Counsel	4,000.00	4,000.00	4,000.00	4,000.00
SW08-1910-4601-00	Property Insurance	660.00	620.00	580.00	550.00
SW08-1990-0000-00	Water District 8 Contingency	5,000.00	5,000.00	5,000.00	5,000.00
SW08-8310-4010-00	Legal - Contractual	5,000.00	5,000.00	5,000.00	5,000.00
SW08-8310-4020-00	Engineering Contractual	10,000.00	1,200.00	1,200.00	1,200.00
SW08-8320-4370-00	Water Purchases	200,000.00	200,000.00	225,000.00	273,000.00
SW08-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	0.00	0.00
SW08-8340-4109-00	Miscellaneous	35,000.00	40,000.00	40,000.00	30,000.00
SW08-8340-4210-00	Electrical Power	17,200.00	17,200.00	17,200.00	18,060.00
SW08-8340-4504-00	Maintenance Contractual	18,000.00	80,000.00	6,500.00	6,000.00
SW08-9710-6000-00	Bond Principal Mains & Tank	30,000.00	30,000.00	30,000.00	28,000.00
SW08-9710-7000-00	Bond Interest Mains & Tank	3,586.00	4,223.50	4,675.00	9,165.00
SW08-9901-9000-00	Interfund Transfers	121,873.16	68,973.53	64,641.66	63,751.91
	Total - Expenditures	453,319.16	459,217.03	403,796.66	443,726.91
	Revenues - Appropriations	0.00	0.00	0.00	0.00
	Revenue - Water District #10 - Post Road				
SW10-0000	WATER DISTRICT #10 - POST RD.				
SW10-0599	Appropriated Fund Balance	7,500.00	7,500.00	7,500.00	8,600.00
SW10-1030	Special Assessment	47,865.32	12,545.35	13,142.17	11,065.19

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
SW10-2140	Metered Water Sales	22,000.00	22,000.00	20,000.00	20,000.00
SW10-2144	Water Services Charge	2,520.00	2,520.00	2,520.00	2,520.00
SW10-2148	Water Penalty	800.00	800.00	800.00	90.00
SW10-2401	Interest & Earnings	1,852.00	1,852.00	1,852.00	250.00
	Total Revenues	82,537.32	47,217.35	45,814.17	42,525.19
Expenditures - Water District #10 - Post Road 18					
SW10-1990-0000-00	Contingency	5,000.00	0.00	0.00	0.00
SW10-8310-4010-00	Legal - Contractual	0.00	0.00	0.00	0.00
SW10-8310-4020-00	Engineering - Contractual	12,000.00	1,000.00	1,000.00	1,000.00
SW10-8310-4601-00	Property Insurance	50.00	20.00	50.00	50.00
SW10-8320-2000-00	Source & Supply Equipment	800.00	800.00	800.00	0.00
SW10-8320-4370-00	Water Purchases	22,000.00	22,000.00	24,000.00	24,000.00
SW10-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	0.00	0.00
SW10-8340-2000-00	Distribution Equipment	8,000.00	1,500.00	1,500.00	1,500.00
SW10-8340-4109-00	Miscellaneous	12,000.00	11,000.00	11,000.00	8,600.00
SW10-8340-4504-00	Maintenance Contractual	7,500.00	1,000.00	1,000.00	1,000.00
SW10-9901-9000-00	Interfund Transfers	12,187.32	6,897.35	6,464.17	6,375.19
	Total - Expenditures	82,537.32	47,217.35	45,814.17	42,525.19
	Revenues - Appropriations	0.00	0.00	0.00	0.00
Revenue - Water District #12					
SW12-0000	WATER DISTRICT #12 - MONROE HILLS				
SW12-0599	Appropriated Fund Balance	2,000.00	2,000.00	2,000.00	0.00
SW12-1030	Special Assessment	125,093.10	122,192.59	106,898.93	95,251.27
SW12-2140	Metered Water Sales	23,800.00	23,800.00	22,800.00	23,500.00
SW12-2144	Water Service Charge	4,100.00	4,100.00	4,100.00	4,100.00
SW12-2148	Water Penalty	900.00	900.00	900.00	200.00
SW12-2401	Interest & Earnings	7,094.00	7,094.00	7,094.00	1,200.00
SW12-2770	Miscellaneous		0.00		
	Total Revenues	162,987.10	160,086.59	143,792.93	124,251.27
Expenditures - Water District #12					
SW12-1420-4000-00	Bond Counsel	5,000.00	11,000.00	5,000.00	5,000.00
SW12-1990-0000-00	Contingency	6,000.00	6,000.00	6,000.00	6,000.00
SW12-8310-4010-00	Legal General & Administrative	2,000.00	2,000.00	2,000.00	2,000.00
SW12-8310-4020-00	Engineering Contractual	4,000.00	3,800.00	3,800.00	3,000.00
SW12-8310-4601-00	Property Insurance	3,500.00	2,768.00	2,500.00	2,500.00
SW12-8320-2000-00	Source & Supply Equipment	600.00	600.00	500.00	0.00
SW12-8320-4109-00	Miscellaneous Expense	0.00	1,000.00	1,000.00	500.00
SW12-8320-4370-00	Water Purchases	0.00	15,000.00	0.00	0.00
SW12-8320-4500-00	Source & Supply Contractual	0.00	0.00	0.00	0.00
SW12-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	0.00	0.00
SW12-8340-2000-00	Equipment	0.00	0.00	0.00	0.00
SW12-8340-4109-00	Miscellaneous	12,000.00	11,000.00	10,000.00	9,000.00
SW12-8340-4210-00	Electrical Power	20,600.00	20,600.00	20,600.00	15,500.00
SW12-8340-4504-00	Maintenance Contractual	15,000.00	5,000.00	5,000.00	5,000.00
SW12-9710-6000-00	Public Improvements Series A Bond Principal	26,013.00	26,013.00	33,925.00	25,224.00
SW12-9710-6001-00	Public Improvements Series B Bond Principal	26,000.00	24,245.00	22,224.00	22,224.00
SW12-9710-7000-00	Public Improvements Series A Bond Interest	9,096.50	9,616.74	13,564.00	10,626.00
SW12-9710-7001-00	Public Improvements Series B Bond Interest	2,417.60	2,733.21	2,956.00	3,156.00
SW12-9901-9000-00	Interfund Transfer	27,760.00	15,710.64	14,723.93	14,521.27
	Total - Expenditures	162,987.10	160,086.59	143,792.93	124,251.27
	Revenues - Appropriations	0.00	0.00	0.00	0.00
Revenue - Water District #14					
SW14-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SW14-1030	Special Assessment	162,165.39	77,252.18	76,838.22	62,990.64
SW14-2140	Metered Water Sales	33,864.00	33,864.00	27,224.00	38,000.00
SW14-2144	Water Service Charges	6,160.00	4,100.00	4,100.00	5,100.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Tentative	2025 Adopted	2024 Adopted	2023 Adopted
SW14-2148	Water Penalty	980.00	980.00	980.00	200.00
SW14-2401	Interest & Earnings	5,555.00	5,555.00	5,555.00	100.00
SW14-2770	Miscellaneous	0.00	0.00		
	Total Revenues	208,724.39	121,751.18	114,697.22	106,390.64
Expenditures - Water District #14 60					
SW14-1420-4000-00	Bond Counsel	5,000.00	5,000.00	5,000.00	5,000.00
SW14-1420-4010-00	Legal General & Administrative	6,000.00	6,000.00	6,000.00	5,600.00
SW14-1440-4020-00	Engineering Contractual	50,000.00	10,000.00	10,000.00	8,000.00
SW14-1950-4000-00	Property Taxes	2,000.00	1,850.00	1,500.00	1,200.00
SW14-1990-0000-00	Contingency	30,000.00	30,000.00	30,000.00	30,000.00
SW14-8310-4601-00	Property Insurance	2,100.00	1,910.00	1,650.00	1,650.00
SW14-8320-2000-00	Source & Supply Equipment	800.00	800.00	800.00	0.00
SW14-8330-4371-00	Water Purification & Sampling	5,000.00	5,000.00	1,000.00	500.00
SW14-8340-4109-00	Miscellaneous	25,000.00	15,000.00	14,000.00	14,000.00
SW14-8340-4210-00	Electrical Power	22,200.00	22,200.00	22,200.00	18,190.00
SW14-8340-4504-00	Maintenance Contractual	20,000.00	1,000.00	1,000.00	1,000.00
SW14-9901-9000-00	Interfund Transfer	40,624.39	22,991.18	21,547.22	21,250.64
	Total - Expenditures	208,724.39	121,751.18	114,697.22	106,390.64
	Revenues - Appropriations	0.00	0.00	0.00	0.00
Revenue - Water District #15					
SW15-0599	Appropriated Fund Balance	0.00	0.00	0.00	0.00
SW15-1030	Special Assessment	54,936.83	35,540.29	45,019.38	44,660.95
SW15-2140	Metered Water Sales	75,500.00	75,500.00	31,000.00	28,600.00
SW15-2144	Water Service Charges	8,950.00	8,950.00	7,420.00	7,000.00
SW15-2148	Water Penalty	4,500.00	4,500.00	3,000.00	0.00
SW15-2401	Interest & Earnings	1,800.00	1,800.00	1,454.00	700.00
	Total Revenues	145,686.83	126,290.29	87,893.38	80,960.95
Expenditures - Water District #15					
SW15-1990-0000-00	Contingency	5,000.00	5,000.00	5,000.00	5,000.00
SW15-8320-4370-00	Water Purchases	90,000.00	90,000.00	57,860.00	44,085.00
SW15-8340-4109-00	Miscellaneous	6,000.00	6,000.00	6,000.00	0.00
SW15-9901-9000-00	Interfund Transfer	44,686.83	25,290.29	19,033.38	31,875.95
	Total - Expenditures	145,686.83	126,290.29	87,893.38	80,960.95
	Revenues - Appropriations	0.00	0.00	0.00	0.00
TOTAL REVENUE		19,705,392.75	18,913,335.30	17,568,397.63	15,461,324.09
TOTAL APPROPRIATIONS		19,705,392.75	18,913,335.30	17,568,397.63	15,461,324.09
		0.00		0.00	0.00

MONROE JOINT FIRE DISTRICT
2026 Commissioners Certification of Budget

Total Appropriations		\$2,519,877.25
Less:		
Estimated Revenues	\$51,835.00	
Estimated Prior Years Unexpended	\$0.00	\$51,835.00
Amount to be Raised by Real Property Taxes		\$2,468,042.25

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

<u>Town</u>	<u>Apportioned Tax</u>
Town Of Monroe	\$2,402,027.48
Town Of Woodbury	\$66,014.77

RECEIVED

OCT 24 2025

TOWN OF MONROE
TOWN CLERK'S OFFICE

Total apportioned	\$2,468,042.25
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Commissioners

Thomas Sullivan

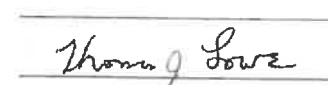
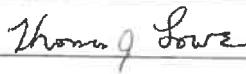
Jason Kalter

David Board

Tom Lowe

-

Signatures/Date

	10/23/25
	10/23/25
	10/23/25
	10/23/25

Monroe Joint Fire District
Detailed Budget Report for GENERAL FUND January-2026

REVENUES

(010) Gen. Fund Receipts	Budget	January	Year-To-Date	Prior Year	AR	PO	Prepaid	Tadi	Balance
(001) Real Property Taxes	2,402,027.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,402,027.48
(002) Woodbury Tax Levy (hariman)	66,014.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,014.77
(003) Principal Receipts From Bond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Of Monroe-									
(004) Principal Receipts From Bond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Of Woodbur-									
(010) Town Of Monroe Contract	1,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.00
Protection-									
(020) Int. & Earn. Checking	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
(021) Int. & Earn. Mmkt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(024) Int. & Earn. Cd's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(030) Gifts & Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(033) Refund Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(035) Sale Of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(050) Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(051) Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(055) Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(060) Fire Reports	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(070) Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(080) 2% Fire Tax Nys Dept Finance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(090) Lost/uncleared Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(091) Opening Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25
Revenues - Grand Total	2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25

Monroe Joint Fire District
Detailed Budget Report for GENERAL FUND January-2026

2025 CASH CARRYOVER

<u>(011) Prior Year Carry Over</u>		<u>Budget</u>	<u>January</u>	<u>Year-To-Date</u>	<u>Prior Year</u>	<u>AR</u>	<u>PO</u>	<u>Prepaid</u>	<u>Tadl</u>	<u>Balance</u>
(001) Prior Year Unappropriated 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(003) Appropriated Carryover For 2025 Ap-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(004) Appropriated Carryover For 2025 Encumbered-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025 Revenue Carryover - Grand Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total		2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25

DISBURSEMENTS

<u>(110) Personal Services</u>		<u>Budget</u>	<u>January</u>	<u>Year-To-Date</u>	<u>Prior Year</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>Tadl</u>	<u>Balance</u>
(001) Treasurer		27,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,456.00
(002) Secretary		27,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,456.00
(003) Deputy Treasurer		12,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,870.00
(901) Nys Income Tax		2,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,186.00
(902) Federal Income Tax		2,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,845.00
(903) Fica Employee		4,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,686.00
(904) Medicare Employee		1,106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.00
(905) Nys Disability		395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00
Subtotal		79,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00

Monroe Joint Fire District
Detailed Budget Report for GENERAL FUND January-2026

(200) Equipment Purchases									
	Budget	January	Year-To-Date	Prior Year	AP	PO	Prepaid	TAd	Balance
(001) Pagers	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
(003) Misc. Equipment	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
(004) Air Pack Replacement	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00
(005) Air Bottle Replacement	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
(006) Portable Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	168,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,500.00
(401) Office Supplies									
	Budget	January	Year-To-Date	Prior Year	AP	PO	Prepaid	TAd	Balance
(001) Copier Equipment	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
(002) Letterhead & Envelopes	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
(003) Other	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal	5,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.00
(402) Bay Rental									
	Budget	January	Year-To-Date	Prior Year	AP	PO	Prepaid	TAd	Balance
(002) Lakeside Fire Company	91,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,686.00
(003) Mombasha Fire Company	124,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,179.00
Subtotal	215,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,865.00
(403) Installation Dinner									
	Budget	January	Year-To-Date	Prior Year	AP	PO	Prepaid	TAd	Balance
(001) Installation Dinner	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
Subtotal	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
(404) Legal Fees									
	Budget	January	Year-To-Date	Prior Year	AP	PO	Prepaid	TAd	Balance
(001) Accounting	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
(002) Legal	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00
(003) Litigation	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00

Monroe Joint Fire District **Detailed Budget Report for GENERAL FUND January-2026**

(406) Consumable Fire Equipment									
	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdl	Balance
(001) Consumable Fire Equipment	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
(002) Gear	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
Subtotal	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00

(407) Contingency 10% On O & M									
	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdl	Balance
(001) Contingency 10% On O & M	110,485.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,485.00
Subtotal	110,485.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,485.00

(408) Diesel, Gas & Oil									
	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdl	Balance
(001) Diesel	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
(002) Gas	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00

(410) Electric									
	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdl	Balance
(001) Electric Spring St 96240-04000-4-	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
(005) Office Space 406 N.main	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
38154-52000-1-									
Subtotal	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00

(411) Equipment Testing									
	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdl	Balance
(001) Equipment Testing	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00
(002) Air Pack Testing/repair	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
(003) Hurst Testing	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
(004) Hose Pump And Ladder Testing	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
(005) Gear Cleaning And Repair	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal	54,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,500.00

Monroe Joint Fire District
Detailed Budget Report for GENERAL FUND January-2026

(412) Fire Police (001) Fire Police	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdi	Balance
	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
	<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
(413) Fire Prevention (001) Fire Prevention	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdi	Balance
	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
	<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
(414) General Maintenance (001) General Maintenance	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdi	Balance
	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
(415) Physicals (001) Physicals	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdi	Balance
	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
	<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
(416) Postage & Mailing Service (001) Postage & Mailing Service	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdi	Balance
	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
	<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
(417) Printing & Copying (001) Printing & Copying	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdi	Balance
	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
	<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
(418) Radio Maintenance (001) Radio Maintenance	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdi	Balance
	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
	<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00

Accrual Basis

Monroe Joint Fire District **Detailed Budget Report for GENERAL FUND January-2026**

<u>(420) Scuba Maintenance</u>									
	Budget	January	Year-To-Date	Prior Year	AP	PO	Prepaid	TAd	Balance
(001) Scuba Maintenance	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
(002) Scuba Gear	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00

<u>(421) Telephone & Telecommunications</u>									
	Budget	January	Year-To-Date	Prior Year	AP	PO	Prepaid	TAd	Balance
(005) 0647 Harriman Engine Company	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00
(007) Chief Cell Phone	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
(008) Phone And Internet District Office-	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
(010) 4165 Lakeside	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00
(013) Chief Car Wifi	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
(014) Static Ip Mombasha	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
(015) Drive Cams	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal	22,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,900.00

<u>(422) Training</u>									
	Budget	January	Year-To-Date	Prior Year	AP	PO	Prepaid	TAd	Balance
(001) Educational	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00
(006) Physical Fitness	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00

Accrual Basis

Monroe Joint Fire District
Detailed Budget Report for GENERAL FUND January-2026

(423) Truck Maintenance	Budget	January	Year-To-Date	Prior Year	AP	PO	Prepaid	TAd	Balance
(001) E511-20	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00
(002) E513-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(003) Ta512-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(004) Utility-1-station 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(005) R514-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(007) Utility-4-pickup Truck 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(008) Mfd-trailer-utv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(009) E534-11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(010) M532-23 Mini Pumper	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(011) E-533-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(012) E-535-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(014) Utility-3-station 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(015) Utility-2-station 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(016) Uty-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(018) T538-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(019) R542-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(020) T537-15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(021) E543-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(022) R540-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(023) E536-08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(024) Mcc2-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(025) Mcc3-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(026) M539-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(027) Mcc1-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(028) Mar2-inf-02 Mombasha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(029) Mar1-tri-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(030) Mar2-tri-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(032) Mfd Boal 1 Mombasha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(033) Mfd Boat 2 Lakeside	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(034) Misc. Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00

Monroe Joint Fire District **Detailed Budget Report for GENERAL FUND January-2026**

(424) Other Expenses									
	Budget	January	Year-To-Date	Prior Year	AP	PO	Prepaid	TAd	Balance
(001) Advertising Expenses	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
(002) Membership And Dues	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
(003) Tax Certiorari	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00

(425) Facilities & Equipment									
	Budget	January	Year-To-Date	Prior Year	AP	PO	Prepaid	TAd	Balance
(001) Rent District Office	31,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,775.00
(004) Maintenance	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
(005) Janitorial District Office	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
(006) Office Furnishings	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
(008) Document Management-alpine Software-	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
(010) It Support Services	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00
(011) Facilities Management	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
Subtotal	82,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,275.00

(426) Payroll Expenses									
	Budget	January	Year-To-Date	Prior Year	AP	PO	Prepaid	TAd	Balance
(001) Paychex Fee	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
(002) Employer Social Security	4,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,686.00
(003) Employer Medicare	1,106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.00
(004) Employer Unemployment	790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00
(005) Employee Nys Re-employ Svc	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
Subtotal	9,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,407.00

(427) Chiefs Budget									
	Budget	January	Year-To-Date	Prior Year	AP	PO	Prepaid	TAd	Balance
(001) Food Drills/fire Calls/meetings-	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
(003) Awards/presentations	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
(004) Department Uniforms	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00

Accrual Basis

Monroe Joint Fire District
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<u>(450) Station 2 Fire House</u>										
	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdi	Balance	
(007) Landscaping	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00	
(008) Snowplowing	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	
(009) Janitorial	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
(011) Security Monthly Service Adt	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	
(012) General Maintenance	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	
(013) Water	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	
(014) Sewer	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	
(015) Garbage	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	
(016) Sprinkler Testing/bf Preventer/hood-	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	
(017) Standard Taxes Town Of Monroe	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	
(018) Fire Alarm Monitoring	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	
(020) Fire Alarm Testing	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	
(021) Generator Annual Service	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	
(022) Elevator Inspection	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	
(023) Hvac Annual Service Agreement	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	
(024) Hariman Gas And Electric 59857-22000-4-	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	
Subtotal	119,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,350.00	
<u>(500) Losaps</u>										
	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdi	Balance	
(001) Losaps Management Fees	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	
(002) Losaps Service Awards	118,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,569.00	
Subtotal	122,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,569.00	
<u>(503) Liability Insurance Bap Policy</u>										
	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdi	Balance	
(001) Liability Insurance Bap Policy	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00	
Subtotal	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00	

Monroe Joint Fire District **Detailed Budget Report for GENERAL FUND January-2026**

(504) Inland Marine Policy										
	<u>Budget</u>	<u>January</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdi</u>	<u>Balance</u>	
(001) Inland Marine Policy	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	
Subtotal	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	
(505) Umbrella Policy										
	<u>Budget</u>	<u>January</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdi</u>	<u>Balance</u>	
(001) Umbrella Policy	10,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,850.00	
Subtotal	10,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,850.00	
(600) Bonds										
	<u>Budget</u>	<u>January</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdi</u>	<u>Balance</u>	
(001) Bonds - Principal	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	
(002) Bonds - Interest	96,331.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,331.25	
(003) Munislat	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	
Subtotal	324,831.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,831.25	
(650) Employee Benefits And Insurance										
	<u>Budget</u>	<u>January</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdi</u>	<u>Balance</u>	
(002) Workmen's Compensation	85,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,500.00	
(005) Blanket Accident Insurance	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	
(010) Cancer Insurance	13,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,445.00	
Subtotal	104,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,945.00	
(760) Grant Money Expenditures										
	<u>Budget</u>	<u>January</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdi</u>	<u>Balance</u>	
(001) Grant Money Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
(900) Fund Transfers										
	<u>Budget</u>	<u>January</u>	<u>Year-To-Date</u>	<u>PriorYear</u>	<u>AP</u>	<u>PO</u>	<u>Prepaid</u>	<u>TAdi</u>	<u>Balance</u>	
(010) General To Capital Equipment	534,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534,000.00	
(011) General To Capital Project	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	
Subtotal	559,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559,000.00	

Monroe Joint Fire District
Detailed Budget Report for GENERAL FUND January-2026

Current Year Disbursement - Grand Total	2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25
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2025 EXPENSE CARRYOVER

(800) Prior Year Expenses											
	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdl	Balance		
(001) Prior Year Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
(005) Unappropriated Carryover From 2025-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
(901) Fund Transfers - Unappropriated											
	Budget	January	Year-To-Date	PriorYear	AP	PO	Prepaid	TAdl	Balance		
(001) Fund Transfers - Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Prior Year-											
<u>Subtotal</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
NON-Current Year Disbursement -											
<u>Grand Total</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<u>Grand Total</u>	2,519,877.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519,877.25		
Budget Difference (0)/Net G_LV Cash	0.00	0.00	0.00	0.00	Fund Closing Balance (8029)						0.00

PRELIMINARY TOWN BUDGET

For 2026

Town of Monroe

in
County of Orange

Villages Within or Partly Within Town

Village of Monroe

Village of Harriman

CERTIFICATION OF TOWN CLERK

I, Valerie Bitzer, Town Clerk, certify that the following is a true and correct copy of the Preliminary 2026 Budget for the Town of Monroe presented to the Town Clerk on November 6, 2025.

Signed

Valerie Bitzer
Town Clerk

Dated

November 6, 2025

**2026 PRELIMINARY
BUDGET TAX RATE SUMMARY- TOWN OF MONROE**

2026 Tax Year				2025 Tax Year			
Town Funds	Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Taxable Value	Tax Rate per Thousand 2026	Change Over 2025 Amount Percent
General Fund - Town Wide	A	6,753,317	3,687,477	2,615,839	412,726,731	\$ 6.3379	\$ 0.3296 \$ 0.0549
General Fund - Part Town	B	1,500,442	2,083,657	(583,215)	213,684,427	\$ (2.7293)	\$ (3.8755) \$ (3.3812)
Highway Fund - Town Wide	DA	1,444,805	273,951	745,854	412,726,731	\$ 1.8071	\$ (0.2301) \$ (0.1129)
Highway Fund - Part Town	DB	2,215,524	744,714	1,470,810	213,684,427	\$ 6.8831	\$ 3.2425 \$ 0.8906
	11,914,088	6,789,799	875,000	4,249,289			
Tax Rate				A and DA		\$ 8.1451	\$ 8.0455
Tax Rate				A, B, DA, DB		\$ 12.2989	\$ 12.8323
							-4.1571%

Home Assessment & Location				Town Tax Bill				Change Over 2025	
	Assessed Value	2026	2025	Amount	Percent				
Village Home	\$50,000	\$407.25	\$402.28	\$4.97	1.24%				
Town Home - Outside Village	\$50,000	\$614.94	\$641.62	-\$26.68	-4.16%				
Village Home	\$75,000	\$610.88	\$603.41	\$7.47	1.24%				
Town Home - Outside Village	\$75,000	\$922.41	\$962.43	-\$40.02	-4.16%				
Village Home	\$100,000	\$814.51	\$804.55	\$9.96	1.36%				
Town Home - Outside Village	\$100,000	\$1,229.89	\$1,283.23	-\$53.34	-4.16%				

Less				Taxable Value				Change Over 2025	
Appropriation	Revenue	Fund Balance	Less	2026	2025	Rate	Rate	Amount	Percent
Town Lighting	93,763	1,237	-	92,526	216,427,658	\$ 0.4275	0.5147	-\$0.0872	-16.94%
Fire Protection	2,200	-	-	2,200	64,100	\$ 34.3214	34.3214	\$0.0000	0.00%

Refuse District

Less				Single Family Cost				Change Over 2025	
2026 Appropriation	Less Revenue	Fund Balance	2026	2025	Amount	Percent			
Town Refuse	2,695,721	56,800	-	2,638,921	1,160,493	\$ 440.33	\$ 437.21	\$3.12	0.71%

New York Tax Levy Cap 2025 Calculations

2026 Based on NYS Filing				Actual 2026 Town Levy				Change Over 2025	
2025 Levy	Increase	Total	Percent	2026 Levy	Under Limit (Exceeded)	Amount	Percent	Amount	Percent
\$7,808,037	\$186,719	\$7,994,756	2.39%	\$7,907,378	\$87,378	\$99,341	1.27%		
Tax Levy Subject to NYS Cap									

Taxes NOT Controlled by Town Board on January Tax Bill

2026				Tax Rate per Thousand Change Over 2025				Change Over 2025	
2026 Appropriation	2025 Appropriation	Taxable Value	2026	2025	Amount	Percent		Amount	Percent
Fire District	2,468,042	419,931,961	\$ 5.8772	\$ 5.6991	\$0.1781	3.13%			
Library	1,531,325	419,996,061	\$ 3.6460	3.5157	\$0.1304	3.71%			

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
Revenue - General Fund					
A000-0599	Appropriated Fund Balance	450,000.00	740,000.00		714,000.00
A000-1001	Real Property Taxes	2,615,839.41	2,475,161.95	2,475,161.94	2,023,615.44
A000-1081	Other Payments In Lieu of Tax	18,080.00	14,723.00	14,723.07	12,508.00
A000-1090	Interest & Penalties on Real Property	46,400.00	32,500.00	41,815.25	22,000.00
A000-1120	Non-Property Sales Tax Distribution by County	994,080.00	1,080,000.00	587,608.12	265,000.00
A000-1189	Utility Gross Receipts Tax	2,200.00	1,600.00	1,895.20	800.00
A000-1255	Town Clerk Fees	400.00	500.00	333.03	600.00
A000-1256	Tax Collector Fees	4,500.00	12,750.00	4,125.00	3,275.00
A000-1257	Town Clerk EZ Pass Tags	2,500.00	1,800.00	1,625.00	1,800.00
A000-1289	Other General Department Income		0.00		0.00
A000-1550	Animal Control Impound & Fines	1,600.00	1,575.00	1,835.00	1,575.00
A000-1551	Animal Control Neuter/Spay Fees	1,450.00	1,050.00	1,800.00	1,250.00
A000-1552	Animal Control Contributions	50.00	50.00		100.00
A000-1554	Animal Control Vaccines	0.00	0.00	450.00	375.00
A000-1555	Animal Control Misc Fees	50.00	50.00		0.00
A000-1603	Marriage License Fees	3,200.00	2,950.00	3,800.00	2,500.00
A000-1710	Public Works Services	9,500.00	5,500.00	3,000.00	1,500.00
A000-1750	Bus Operations	55,500.00	36,000.00	34,731.00	28,000.00
A000-2080	Flagship Revenue	0.00	0.00		0.00
A000-2089	Recreation User Fees	13,000.00	12,000.00	10,770.00	12,000.00
A000-2390	Joint Activity - Bus	30,000.00	13,500.00	21,910.00	12,500.00
A000-2394	Grant Writer - Joint Activity	0.00	0.00		0.00
A000-2401	Interest & Earnings	212,000.00	248,680.00	157,584.63	205,679.00
A000-2410	Rental of Real Property	25,200.00	24,000.00	20,000.00	160,340.00
A000-2412	TOM Room Rental	18,000.00	11,000.00	12,485.00	12,025.00
A000-2421	Lease Payment Collected	72,540.00	72,540.00	60,450.00	0.00
A000-2544	Dog Licenses	6,000.00	5,500.00	5,044.00	5,000.00
A000-2590	Permits, Other	500.00	500.00	1,681.29	500.00
A000-2610	Fines & Forfeited Bail	240,000.00	390,000.00	116,133.50	535,000.00
A000-2660	Sale of Real Property	0.00	0.00		0.00
A000-2665	Sale of Equipment	5,000.00	5,000.00	3,675.00	1,000.00
A000-2680	Insurance Recoveries	10,000.00	10,000.00		27,000.00
A000-2701	Refund of Prior Years Expenditures	2,200.00	1,200.00	62.22	1,200.00
A000-2705	Gifts and Donations	5,000.00	3,000.00	3,100.00	6,250.00
A000-2709	Employee Health Insurance Contributions	27,827.15	26,947.00	23,211.82	20,170.00
A000-2710	Premium On Obligation	0.00	0.00	8,196.95	15,000.00
A000-2770	Miscellaneous Revenue	160,000.00	275,000.00	119,463.14	18,500.00
A000-3005	Mortgage Tax	596,000.00	550,000.00	313,298.60	620,500.00
A000-3089	St. Aid Other (JCAP)	0.00	32,000.00	27,442.81	27,675.00
A000-3090	State Aid Other General Gov't	50,000.00	74,245.00	40,762.00	77,800.00
A000-3594	State Aid, Bus	240,000.00	200,000.00	124,546.32	160,000.00
A000-3595	State Aid Senior Center	37,500.00	0.00		0.00
A000-3802	Senior Center Misc. Revenue	200.00	200.00		200.00
A000-3803	Senior Center Event Revenue	1,500.00	1,500.00	1,005.50	1,200.00
A000-3804	Senior Center Donations	500.00	500.00	525.00	1,000.00
A000-4589	Federal Aid, Dial-a-Bus	550,000.00	375,000.00	473,756.00	485,000.00
A000-5031	Interfund Transfer	245,000.00	210,000.00		200,000.00
TOTAL REVENUE A FUND		6,753,316.56	6,948,521.95	4,718,006.39	5,684,437.44
Legislative					
A000-0000-0000-00	TOWNWIDE GENERAL				
A000-1010-0000-00	TOWN COUNCIL				
A000-1010-1001-00	Town Council PS	71,338.00	71,338.00	52,550.04	71,338.00
A000-1010-2000-00	Town Council Equipment	400.00	500.00		700.00
A000-1010-4102-00	Town Council Printing, Advertising & Pub	200.00	700.00		775.00
A000-1010-4104-00	Town Council Public Notices	1,800.00	2,050.00	598.86	2,300.00
A000-1010-4109-00	Town Council Other Expenses	350.00	400.00		400.00
A000-1010-4189-00	Town Council Ed., Dues, Meetngs, Mileage	3,700.00	4,100.00	1,500.00	4,100.00
A000-1010-4221-00	Town Council Cellular Phones	2,800.00	2,800.00	1,895.98	2,800.00
A000-1010-4223-00	Town Council IT Support	250.00	250.00	62.50	250.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-1010-4500-00	Town Council Contractual	1,100.00	1,100.00	4,527.40	1,325.00
A000-1010-4510-00	Town Council Stenographer	500.00	500.00		500.00
	Total Town Council	82,438.00	83,738.00	61,134.78	84,488.00
Town Court					
A000-1110-0000-00	JUSTICE COURT				
A000-1110-1001-00	Justice Court PS Town Justice	86,734.00	86,734.00	63,891.88	86,734.00
A000-1110-1010-00	Justice Court PS Court Clerk	50,960.00	68,253.00	19,058.33	64,341.00
A000-1110-1020-00	Justice Court PS Full Time	66,885.00	91,452.00	76,254.17	86,210.00
A000-1110-1030-00	Justice Court Compensation of Part Time	0.00	0.00		8,345.00
A000-1110-1030-01	Justice Court Court Attend Supervisor PT	10,500.00	13,620.00	4,932.90	14,000.00
A000-1110-1030-02	Justice Court Court Attend Hrs PT	19,000.00	22,236.00	16,496.47	23,500.00
A000-1110-1050-00	Justice Court PS OT	0.00	0.00		0.00
A000-1110-2000-00	Justice Court Equipment	800.00	1,000.00	350.25	1,000.00
A000-1110-4102-00	Justice Court Printing, Advertising & Pu	1,135.00	1,000.00	1,114.39	1,000.00
A000-1110-4105-00	Justice Court Attendant Uniforms	600.00	300.00	564.83	300.00
A000-1110-4109-00	Justice Court Other Expense	1,800.00	2,300.00	15.75	2,300.00
A000-1110-4189-00	Justice Court Education, Dues, Mtgs	2,400.00	1,200.00	1,845.00	1,200.00
A000-1110-4189-01	Justice Court Attendants Training	0.00	0.00		0.00
A000-1110-4223-00	Justice Court IT Support	2,000.00	2,500.00	77.09	1,400.00
A000-1110-4226-00	Justice Court Software Maintenance	200.00	200.00		200.00
A000-1110-4400-00	Justice Court Postage	5,500.00	5,650.00	2,922.66	5,300.00
A000-1110-4500-00	Justice Court Contractual	6,000.00	6,000.00	4,000.00	0.00
A000-1110-4500-01	Justice Court Renovation (JCAP Grant)	0.00	32,000.00	28,294.38	27,675.00
A000-1110-4500-03	Justice Copier & Postage Machine Lease	2,900.00	2,900.00	2,335.10	2,750.00
A000-1110-4504-00	Justice Court Auditor	5,200.00	4,959.00		4,959.00
A000-1110-4510-00	Justice Court Contractual Stenographer	0.00	0.00		12,125.00
A000-1110-4601-00	Justice Court Law Enforcement Liability	6,710.00	6,710.00	6,212.00	6,600.00
	Total - Town Court	269,324.00	349,014.00	228,365.20	349,939.00
Executive					
A000-1220-0000-00	SUPERVISOR				
A000-1220-1001-00	Supervisor Personal Services	80,740.00	80,740.00	59,475.50	80,740.00
A000-1220-1010-00	Supervisor PS Bookkeeper	73,495.00	73,495.00	54,058.91	66,715.00
A000-1220-1020-00	Supervisor PS Secretary to Supervisor	63,215.00	63,215.00	44,968.33	57,384.00
A000-1220-1020-01	Supervisor PS Full Time Employees	47,051.00	47,051.00	65,747.84	44,354.00
A000-1220-1030-00	Supervisor PS Part Time Employees	42,840.00	42,840.00	3,408.86	35,000.00
A000-1220-2000-00	Supervisor Equipment	1,250.00	1,750.00	31.25	1,750.00
A000-1220-4102-00	Supervisor Printing, Advertising & Publications	400.00	400.00		500.00
A000-1220-4109-00	Supervisor Other Expense	750.00	1,050.00	254.45	1,100.00
A000-1220-4110-00	Supervisor Personnel Hiring Exps	1,200.00	1,200.00	703.30	1,500.00
A000-1220-4189-00	Supervisor Education, Dues, Meetings & M	3,700.00	3,950.00	1,817.81	3,650.00
A000-1220-4221-00	Supervisor Cellular Phone	1,000.00	1,200.00	583.95	1,200.00
A000-1220-4223-00	Supervisor IT Support	200.00	250.00	31.25	0.00
A000-1220-4226-00	Supervisor Software Maintenance	0.00	0.00		0.00
A000-1220-4500-00	Supervisor Contractual	0.00	0.00		0.00
	Total - Town Executive	315,841.00	317,141.00	231,081.45	293,893.00
Town Auditor					
A000-1320-4500-00	Auditor Contractual	50,000.00	48,000.00	50,000.00	48,000.00
A000-1320-4500-01	GASB 34 Fixed Assets Contractual	2,000.00	2,000.00	1,155.00	2,500.00
A000-1320-4500-02	GASB 75 OPEB Contractual	4,200.00	3,885.00	4,000.00	3,800.00
A000-1320-4500-03	Financial Accounting Services	250.00	5,000.00	30.00	5,000.00
	Total - Town Auditor	56,450.00	58,885.00	55,185.00	59,300.00
Tax Collector					
A000-1330-0000-00	TAX COLLECTOR				
A000-1330-1010-00	Tax Collector Personal Services	4,468.00	4,468.00	4,468.00	4,180.00
A000-1330-1011-00	Tax Collector PS 1st Assistant	2,336.00	2,336.00	2,335.80	2,090.00
A000-1330-1012-00	Tax Collector PS 2nd Assistant	2,123.00	2,123.00	2,122.62	1,881.00
A000-1330-2000-00	Tax Collector Equipment	0.00	0.00		0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-1330-4102-00	Tax Collector Tax Roll & Bill Preparation	1,800.00	2,000.00	837.00	1,200.00
A000-1330-4189-00	Tax Collector Education, Dues, Meetings	500.00	1,000.00	25.00	1,200.00
A000-1330-4500-00	Tax Collector Contractual	3,000.00	2,950.00	2,927.25	3,000.00
	Total - Tax Collector	14,227.00	14,877.00	12,715.67	13,551.00
A000-1340-1010-00	Budget Officer Personal Services	0.00	18,500.00	8,500.00	18,500.00
A000-1340-1030-00	Budget Officer PS Part Time Employees	3,819.00	3,819.00	1,908.00	3,600.00
	Total - Budget Officer	3,819.00	22,319.00	10,408.00	22,100.00
Town Assessor					
A000-1355-0000-00	ASSESSOR				
A000-1355-1010-00	Assessor Personal Services	54,340.00	54,340.00	14,103.46	54,340.00
A000-1355-1011-00	Assistant to the Assessor PS	0.00	64,900.00	47,810.03	60,000.00
A000-1355-1020-00	Assessor Compensation of Full Time Emplo	45,800.00	45,800.00	33,563.79	44,413.00
A000-1355-1030-00	Assessor Compensation of Part Time Empl	21,632.00	21,632.00	15,030.33	20,800.00
A000-1355-1050-00	Assessor Compensation Overtime	0.00	0.00		0.00
A000-1355-2000-00	Assessor Equipment	1,200.00	1,000.00		1,300.00
A000-1355-4010-00	Assessor Special Litigation	8,000.00	10,000.00	6,575.00	10,500.00
A000-1355-4104-00	Assessor Public Notices	400.00	400.00	102.90	400.00
A000-1355-4189-00	Assessor Education, Dues, Meetings & Mil	3,800.00	2,600.00	1,029.83	3,000.00
A000-1355-4223-00	Assessor IT Support	650.00	650.00	218.75	650.00
A000-1355-4226-00	Assessor Software Maintenance	4,050.00	4,000.00	2,994.89	2,800.00
A000-1355-4301-00	Assessor Vehicle Maintenance	0.00	200.00	411.94	200.00
A000-1355-4304-00	Assessor Vehicle Fuel	600.00	600.00	21.21	1,200.00
A000-1355-4500-00	Assessor Contractual	5,500.00	5,500.00	3,238.65	5,000.00
A000-1355-4501-00	Assessor Grievance Board of Review Contr	850.00	1,300.00	775.00	850.00
A000-1355-4600-00	Assessor Auto Insurance	0.00	1,500.00		1,290.00
	Total - Town Assessor	146,822.00	214,422.00	125,875.78	206,743.00
Town Clerk					
A000-1410-0000-00	TOWN CLERK				
A000-1410-1001-00	Town Clerk PS	63,940.00	63,940.00	47,100.30	60,320.00
A000-1410-1010-00	Town Clerk PS First Deputy Town Clerk	50,738.00	50,738.00	37,346.66	47,829.00
A000-1410-1020-00	Town Clerk PS Deputy Town Clerk	42,963.00	42,963.00	31,624.01	40,500.00
A000-1410-1030-00	Town Clerk PS PT	0.00	0.00		0.00
A000-1410-2000-00	Town Clerk Equipment	800.00	1,000.00	289.99	1,000.00
A000-1410-4102-00	Town Clerk EZ-Pass Tags	1,575.00	1,500.00	1,050.00	1,800.00
A000-1410-4120-00	Town Clerk Records Management	50,000.00	100,086.00	83,968.34	77,800.00
A000-1410-4189-00	Town Clerk Education, Dues, Meetings & M	2,900.00	3,200.00	2,686.52	2,500.00
A000-1410-4223-00	Town Clerk IT Support	750.00	750.00	156.25	750.00
A000-1410-4226-00	Town Clerk Software Maintenance	3,000.00	2,880.00	2,874.85	2,800.00
A000-1410-4890-00	Town Clerk Enumeration	500.00	500.00		1,500.00
A000-1410-4891-00	Town Clerk TARA Spay & Neuter	6,000.00	3,500.00	7,441.26	4,500.00
	Total - Town Clerk	223,166.00	271,057.00	214,538.18	241,299.00
Legal Services					
A000-1420-0000-00	TOWN ATTORNEY				
A000-1420-4000-02	Bond Counsel	7,000.00	10,000.00	2,100.00	8,000.00
A000-1421-0000-00	LEGAL				
A000-1421-1030-00	Legal Clerk to the Prosecutor PS PT	17,500.00	22,714.00	6,220.08	21,840.00
A000-1421-4010-00	Legal Contractual General & Administrati	4,000.00	5,000.00		5,000.00
A000-1421-4010-01	Legal Contractual Lawsuits	7,200.00	7,500.00	3,630.00	7,500.00
A000-1421-4010-02	Legal Contractual Prosecutor	76,000.00	77,000.00	48,155.00	77,000.00
	Total - Legal Services	111,700.00	122,214.00	60,105.08	119,340.00
Personnel					
A000-1430-4500-00	HR Consultant	9,600.00	9,600.00	9,600.00	7,000.00
	Total - Training	9,600.00	9,600.00	9,600.00	7,000.00
Ethics					
A000-1470-0000-00	Ethics Board				

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-1470-2000-00	Ethics Board Equipment	300.00	200.00	200.00	200.00
A000-1470-4500-00	Board of Ethics Contractual	800.00	500.00	750.00	500.00
	Total - Ethics	1,100.00	700.00	950.00	700.00
Public Information and Services					
A000-1480-0000-00	Public Information And Services				
A000-1480-4500-02	Public Information CIVIC PLUS	19,488.00	20,838.00	17,438.00	19,845.00
	Total - Public Information and Services	19,488.00	20,838.00	17,438.00	19,845.00
Shared Services					
A000-1620-0000-00	SHARED SERVICES				
A000-1620-1020-00	Shared Services PS FT	108,202.00	108,202.00	76,134.20	93,912.00
A000-1620-1030-00	Shared Services PS PT	23,685.00	23,685.00	18,532.00	43,472.00
A000-1620-1051-00	Shared Services OT	3,366.00	3,366.00	1,489.86	3,300.00
A000-1620-2000-00	Shared Services Equipment	9,500.00	15,000.00	4,975.00	12,000.00
A000-1620-4105-00	Shared Services Uniforms	800.00	1,200.00	0.00	500.00
A000-1620-4109-00	Shared Services Other Expenses	300.00	500.00	87.68	500.00
A000-1620-4189-00	Shared Services Education, Dues & Mtgs	0.00	0.00	150.00	0.00
A000-1620-4210-01	Shared Services Gas & Electric 11 Stage	0.00	0.00		0.00
A000-1620-4210-03	Shared Services Gas & Electric Senior Center	24,900.00	19,500.00	12,505.14	19,500.00
A000-1620-4210-04	Shared Services Gas & Electric Maint Dept	6,200.00	6,800.00	2,907.04	11,000.00
A000-1620-4210-05	Shared Services Gas & Electric Highway	36,000.00	38,000.00	18,881.71	43,515.00
A000-1620-4210-06	Shared Services Sewer Pump 87 Mine Rd	1,200.00	1,466.00	403.84	1,466.00
A000-1620-4210-08	Shared Services Gas & Elec 1465 Orange T	60,000.00	70,000.00	28,987.93	81,640.00
A000-1620-4210-09	Shared Services Gas & Elec DAR	2,500.00	3,800.00	1,085.80	3,500.00
A000-1620-4223-00	Shared Services IT Suport	500.00	500.00	343.75	250.00
A000-1620-4230-00	Shared Services Refuse 1465 Orange Tpk	2,700.00	3,150.00	1,279.71	2,100.00
A000-1620-4240-00	Shared Services Water Usage	800.00	800.00	715.83	800.00
A000-1620-4260-00	Shared Services Building Security	0.00	0.00		0.00
A000-1620-4260-03	17 Lake St Burg, Fire & Panic Monitoring	0.00	0.00		500.00
A000-1620-4260-05	101 Mine Rd Snr Ctr Panic Monitoring	400.00	400.00		400.00
A000-1620-4260-08	1465 Orange Turnpike Monitoring System	7,800.00	11,000.00	3,057.14	2,500.00
A000-1620-4271-00	Shared Services Fire Inspections	1,050.00	1,050.00		1,050.00
A000-1620-4280-00	Shared Services Janitorial	55,080.00	55,080.00	41,310.00	55,080.00
A000-1620-4281-00	Shared Services Janitorial Supplies	5,700.00	4,200.00	5,240.47	3,400.00
A000-1620-4301-00	Shared Services Vehicle Maintenance	1,500.00	1,500.00	13.32	3,000.00
A000-1620-4303-00	Shared Services Building Repairs & Maint	24,000.00	30,000.00	15,995.02	35,000.00
A000-1620-4304-00	Shared Services Vehicle Fuel	5,200.00	6,000.00	3,186.80	4,000.00
A000-1620-4308-00	Shared Services Equipment Repair & Maint	4,100.00	4,500.00	1,602.85	2,600.00
A000-1620-4500-00	Shared Services Contractual	5,000.00	6,000.00	4,800.00	6,000.00
A000-1620-4600-00	Shared Services Vehicle Insurance	4,395.00	4,395.00	4,228.15	3,870.00
A000-1620-4601-00	Shared Services Property & Liability	26,000.00	26,000.00	25,675.04	23,800.00
	Total - Shared Services	420,878.00	446,094.00	273,588.28	458,655.00
State Police					
A000-1621-0000-00	STATE POLICE				
A000-1621-2000-00	State Police Equipment & Capital Outlay	4,000.00	5,000.00		10,000.00
A000-1621-4303-00	State Police Building Repair & Maintenan	8,000.00	10,000.00	5,156.84	14,000.00
	Total - State Police	12,000.00	15,000.00	5,156.84	24,000.00
Theater Building					
A000-1622-0000-00	THEATER				
A000-1622-1950-00	Theater Building Sewer Assessment	500.00	500.00		500.00
A000-1622-4250-00	Theater Building Sewer	1000.00	1000.00		1500.00
A000-1622-4270-00	Theater Building Elevator Inspect & Maint	7,400.00	7,000.00	7,400.00	2,000.00
A000-1622-4271-00	Theater Building Fire & Sprinkler Inspections	500.00	500.00		500.00
A000-1622-4303-00	Theater Building Repair & Maint	4,000.00	5,000.00	12.99	5,000.00
A000-1622-4601-00	Theater Building Property Insurance	15,500.00	13,850.00	14,412.92	13,284.00
	Total - Theater Building	28,900.00	27,850.00	21,825.91	22,784.00
Central Communications					
A000-1650-0000-00	Central Communications				

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-1650-4220-00	Optimum/Frontier/IntermediaPhone SIP Trunks	29,500.00	28,750.00	20,882.53	28,750.00
A000-1650-4222-08	Internet Town Hall 1465 Orange Tpk	11,800.00	11,800.00	9,022.01	6,500.00
	Total - Central Communications	41,300.00	40,550.00	29,904.54	35,250.00
Central Storeroom & Printing					
A000-1670-0000-00	CENTRAL PRINTING				
A000-1670-4101-00	Central Printing Stationery & Supplies	9,800.00	10,800.00	8,572.51	10,800.00
A000-1670-4400-00	Central Printing Postage	14,750.00	14,750.00	14,526.60	14,750.00
A000-1670-4401-00	Central Printing Copier Paper & Supplies	2,250.00	2,250.00	1,191.04	0.00
A000-1670-4500-00	Central Printing Copier & Postage Lease	10,000.00	10,000.00	6,734.53	10,000.00
	Total - Central Storeroom	36,800.00	37,800.00	31,024.68	35,550.00
Central Data Processing					
A000-1680-0000-00	CENTRAL DATA PROCESSING				
A000-1680-2000-00	Central Data Processing Equipment	6,500.00	11,000.00	4,010.78	12,900.00
A000-1680-4222-00	Central Data Processing Internet	3,500.00	1,700.00	2,791.44	1,700.00
A000-1680-4226-00	Central Data Processing Software Maint	6,500.00	8,000.00	3,287.32	7,000.00
A000-1680-4226-01	Central Data Finance Software Maint	7,266.00	6,920.00	6,915.67	6,590.00
A000-1680-4500-00	Central Data Processing Contractual	18,100.00	16,750.00	12,313.76	15,500.00
	Total - Central Data Processing	41,866.00	44,370.00	29,318.97	43,690.00
	TOTAL SHARED SERVICES	581,744.00	611,664.00	390,819.22	619,929.00
Special Items					
A000-1900-0000-00	SPECIAL ITEMS				
A000-1910-4601-00	Unallocated Insurance	104,300.00	97,000.00	96,562.80	102,000.00
A000-1930-4000-00	Judgements & Claims	300.00	300.00		300.00
A000-1950-4000-01	OCSD#1 Sewer Assessment 11 Stage Rd	1,850.00	1,760.00	1,775.90	1,720.00
A000-1950-4000-07	OCSD#1 Sewer Assessment 87 Mine Rd	731.00	690.00	679.08	665.00
A000-1950-4000-09	OCSD#1 Sewer Assessment 212 Lakes Rd	138.00	130.00	61.55	120.00
A000-1950-4000-10	OCSD#1 Sewer Assessment 369 Ninninger Rd	302.00	285.00	208.28	275.00
A000-1950-4000-11	OCSD#1 Sewer Assessment Mombasha Park	2,120.00	2,000.00	1,884.00	1,975.00
A000-1950-4000-12	OCSD#1 Sewer Assessment Mombasha Water St	3,310.00	3,120.00	3,080.00	3,120.00
A000-1950-4000-13	OCSD#1 Sewer Assessment Misc Small Propertie	215.00	200.00	18.47	200.00
A000-1950-4000-14	OCSD#1 Sewer Assmt 1465 Orange Turnpike	8,080.00	7,625.00	7,552.75	7,310.00
A000-1950-4000-15	OCSD#1 Sewer Assmt All Mine Road -45 Acres	790.00	745.00	686.38	400.00
A000-1951-4000-02	MW School Tax Assessment 34 Millpond Pkwy	27,000.00	27,000.00	26,601.05	26,090.00
A000-1952-4000-02	County, Town & Village Tax 34 Millpond	6,400.00	6,400.00	6,559.49	0.00
A000-1980-4000-00	MTA Tax		6,046.41	3,009.71	5,775.57
A000-1989-4500-00	Other General Government Support	0.00	45,000.00	33,507.76	45,000.00
A000-1990-0000-00	Contingent Account	30,000.00	50,000.00		60,000.00
	Total - Special Items	185,536.00	248,301.41	182,187.22	258,540.57
TOTAL GENERAL GOVERNMENT SUPPORT		2,021,255.00	2,344,770.41	1,600,403.58	2,296,667.57
Public Safety					
A000-3310-2000-00	Traffic Control Signs	6,500.00	7,000.00	4,075.66	5,000.00
Animal Control					
A000-3510-0000-00	ANIMAL CONTROL				
A000-3510-4500-00	Dog Control Contractual	33,000.00	32,550.00	31,000.00	29,242.00
	Total - Dog Control	33,000.00	32,550.00	31,000.00	29,242.00
Total - Public Safety		39,500.00	39,550.00	35,075.66	34,242.00
Public Health					
A000-4540-0000-00	AMBULANCE				
A000-4540-2000-00	Equipment Emergency Medical	25,000.00	28,000.00		28,000.00
A000-4540-4500-00	Ambulance Contractual	27,000.00	27,000.00		27,000.00
A000-4540-4502-00	Ambulance EMT Coverage	205,955.00	209,955.00	115,784.73	201,880.00
A000-4540-4503-00	Ambulance Advanced Life Support Intercep	32,000.00	32,000.00	9,855.00	32,000.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-4540-4600-00	Ambulance Auto Insurance	3,068.00	3,068.00	3,004.43	2,830.00
Total - Public Health		293,023.00	300,023.00	128,644.16	291,710.00
Transportation - Admin					
A000-5010-0000-00	HIGHWAY ADMIN				
A000-5010-1001-00	Highway Admin. Highway Superintendent PS	79,497.00	79,497.00	21,492.38	72,600.00
A000-5010-1010-00	Highway Admin. Deputy Highway Superintendent	0.00	0.00	1,775.00	0.00
A000-5010-1011-00	Highway Admin. Confidential Secretary PS	44,370.00	44,370.00	32,937.38	35,197.00
A000-5010-1030-00	Highway Working Leader Stipend	12,000.00	12,000.00	6,000.00	12,500.00
A000-5010-1030-01	Highway Admin PS PT	0.00	0.00		0.00
A000-5010-2000-00	Highway Admin. Equipment	3,000.00	5,000.00	1,172.50	5,000.00
A000-5010-4102-00	Highway Admin Printing & Publications	1,000.00	1,500.00	219.55	450.00
A000-5010-4189-00	Highway Admin. Education, Dues, Meetings	5,000.00	4,800.00	3,067.69	5,500.00
A000-5010-4221-00	Highway Admin. Cellular Phone	3,360.00	3,860.00	1,736.27	3,860.00
A000-5010-4222-00	Highway Administration Optimum OnLine	1,275.00	1,275.00	931.51	1,275.00
A000-5010-4223-00	Highway Administration IT Support	800.00	800.00	187.50	800.00
A000-5010-4226-00	Highway Contractual & Software Maintenance	5,000.00	5,000.00	1,246.29	7,200.00
Total - Transportation Admin.		155,302.00	158,102.00	70,766.07	144,382.00
Highway Admin					
A000-5132-2000-00	Highway Garage Equipment	1,500.00	1,500.00		1,500.00
A000-5132-4020-00	Highway Garage Engineering	70,000.00	170,000.00	52,919.69	95,000.00
A000-5132-4230-00	Highway Garage Refuse	7,000.00	6,800.00	3,572.52	6,800.00
A000-5132-4240-00	Highway Garage Water	2,550.00	1,550.00	1,369.93	1,050.00
A000-5132-4271-00	Highway Garage Fire Inspection	500.00	500.00	450.00	500.00
A000-5132-4303-00	Highway Garage Building Repair & Mainten	11,000.00	12,000.00	8,275.79	14,000.00
A000-5132-4600-00	Highway Garage Auto Insurance	60,000.00	48,150.00	57,568.62	46,000.00
Total - Highway Admin.		152,550.00	240,500.00	124,156.55	164,850.00
Dial-a-Bus					
A000-5630-0000-00	Dial-A-Ride				
A000-5630-1010-00	Dial-A-Ride Supervisor of Transportation	77,439.00	77,439.00	57,001.39	0.00
A000-5630-1010-01	Dial-A-Ride Other Administration	91,612.00	91,612.00	39,256.06	86,312.00
A000-5630-1011-00	Dial-A-Ride Head Bus Driver	0.00	0.00	37,381.96	64,268.00
A000-5630-1020-00	Dial-A-Ride Driver Full Time	287,922.00	287,922.00	191,608.36	227,550.00
A000-5630-1030-00	Dial-A-Ride Driver Part Time	70,107.00	70,107.00	17,554.73	36,888.00
A000-5630-1040-00	Dial-A-Ride Mechanic	45,448.00	45,448.00	35,003.06	51,721.00
A000-5630-1050-00	Dial-A-Ride Overtime	4,000.00	1,500.00	2,963.69	1,500.00
A000-5630-1050-01	Dial-A-Ride Support Celebrations	5,000.00	4,000.00	1,621.92	1,800.00
A000-5630-2000-00	Dial-A-Ride Equipment	5,000.00	5,000.00	375.24	87,000.00
A000-5630-4101-00	Dial-A-Ride Stationery & Supplies	3,500.00	2,000.00	505.13	1,000.00
A000-5630-4102-00	Dial-A-Ride Printing, Advertising & P	1,500.00	1,000.00		1,000.00
A000-5630-4105-00	Dial-A-Ride, Uniforms	3,000.00	3,000.00	4,143.65	2,000.00
A000-5630-4109-00	Dial-A-Ride Miscellaneous	1,000.00	900.00	37.32	800.00
A000-5630-4189-00	Dial-A-Ride Education, Dues, Meetings	2,000.00	1,500.00	1,055.31	1,500.00
A000-5630-4220-00	Dial-A-Ride Telephone/Fax	1,400.00	1,200.00	700.00	1,200.00
A000-5630-4222-00	Dial-A-Ride Internet	2,800.00	2,500.00	344.51	2,000.00
A000-5630-4223-00	Dial-A-Ride IT Maintenance	3,800.00	3,000.00	221.25	5,000.00
A000-5630-4225-00	Dial-A-Ride GPS & Copier Lease	8,500.00	8,300.00	7,173.53	6,000.00
A000-5630-4226-00	Dial-A-Ride Software Maintenance	3,800.00	3,500.00	3,000.00	2,500.00
A000-5630-4230-00	Dial-A-Ride Refuse	675.00	650.00	344.97	650.00
A000-5630-4240-00	Dial-A-Ride Water	500.00	450.00	150.25	450.00
A000-5630-4271-00	Dial-A-Ride Fire Inspections	625.00	550.00		475.00
A000-5630-4281-00	Dial-A-Ride Janitorial Supplies	700.00	700.00	19.78	0.00
A000-5630-4301-01	Dial-A-Ride Vehicle Repair Parts	9,500.00	10,000.00	5,001.07	10,000.00
A000-5630-4301-02	Dial-A-Ride Vehicle Repair Labor	5,100.00	4,500.00	2,851.92	4,500.00
A000-5630-4303-00	Dial-A-Ride Building Repair & Mainten	4,100.00	3,100.00	1,808.76	3,000.00
A000-5630-4304-00	Dial-A-Ride Fuel	48,000.00	56,000.00	30,235.93	49,000.00
A000-5630-4305-00	Dial-A-Ride Tires	7,800.00	8,500.00	2,926.08	8,500.00
A000-5630-4500-00	Dial-A-Ride Contractual	3,780.00	0.00		0.00
A000-5630-4500-01	Dial-A-Ride Contractual Auditor	0.00	0.00		0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-5630-4600-00	Dial-A-Ride Insurance	11,000.00	10,200.00	9,101.96	10,300.00
A000-5630-4907-00	Dial-A-Ride Random Testing/19A	1,850.00	1,850.00	1,397.00	1,750.00
A000-5630-4908-00	Dial-A-Ride NYSMTOAP	2,000.00	13,000.00	3,919.66	11,000.00
	Total - Dial-a-Bus	713,458.00	719,428.00	457,704.49	679,664.00
Total - Transportation		1,021,310.00	1,118,030.00	652,627.11	988,896.00
Parks					
A000-7110-0000-00	PARKS				
A000-7110-1030-00	Parks PS Part Time	10,894.00	10,894.00	8,205.90	10,200.00
A000-7110-2000-00	Parks Equipment	2,500.00	2,300.00		2,300.00
A000-7110-4109-00	Parks Other Expense	500.00	500.00	10,286.82	500.00
A000-7110-4303-00	Parks & Cemetery Repair & Maintenance	14,000.00	19,500.00	12,727.25	1,000.00
A000-7120-2000-00	Alex Smith Pavilion Equipment	250.00	250.00		150.00
A000-7120-4109-00	Alex Smith Pavillion Other Expenses	200.00	300.00	343.00	300.00
A000-7120-4210-00	Alex Smith Pavilion Utilities	500.00	1,200.00	309.09	1,400.00
A000-7120-4230-00	Alex Smith Pavillion Refuse	0.00	0.00		0.00
A000-7120-4250-00	Alex Smith Pavillion Sanitary Services	2,200.00	2,250.00	1,680.00	2,160.00
A000-7120-4303-00	Alex Smith Pavilion Repairs & Maintenance	7,000.00	12,000.00	54.57	15,000.00
A000-7120-4500-00	Alex Smith Pavilion Aquatic Control	28,000.00	26,000.00	27,032.55	26,000.00
A000-7120-4601-00	Alex Smith Pavilion Insurance	400.00	257.00	380.76	150.00
A000-7121-2000-00	Mombasha Park Equipment	2,500.00	0.00	7,622.51	1,000.00
A000-7121-4020-00	Mombasha Park Engineering	6,000.00	8,500.00		7,000.00
A000-7121-4210-00	Mombasha Park Utilities	8,500.00	7,200.00	1,456.47	7,200.00
A000-7121-4222-00	Mombasha Park Internet	1,500.00	1,500.00		1,500.00
A000-7121-4230-00	Mombasha Park Refuse	0.00	0.00		500.00
A000-7121-4250-00	Mombasha Park Sanitary Services	4,860.00	5,760.00	3,321.43	4,320.00
A000-7121-4303-00	Mombasha Park Repairs & Maintenance	12,500.00	11,000.00	75,553.02	10,500.00
A000-7121-4601-00	Mombasha Park Insurance	1,400.00	1,267.00	1,284.57	1,080.00
A000-7122-4020-00	Checkerboard Inn Engineering	0.00	0.00		0.00
A000-7122-4303-00	Checkerboard Inn Repairs & Maintenance	0.00	0.00		0.00
A000-7122-4601-00	Checkerboard Inn Insurance	800.00	747.00		680.00
A000-7124-4010-00	Faber Farm Legal	0.00	0.00		420.00
A000-7124-4020-00	Faber Farm Engineering	0.00	0.00		0.00
A000-7124-4210-00	Faber Farm Utilities	720.00	720.00	255.39	720.00
A000-7124-4303-00	Faber Farm Repairs & Maintenance	200.00	200.00	103.56	2,000.00
A000-7124-4601-00	Faber Farm Insurance	1,100.00	976.00	963.84	800.00
A000-7126-4230-00	O&R Property Refuse	1,000.00	500.00	1,517.71	500.00
A000-7126-4303-00	O&R Property Repairs & Maintenance	3,000.00	1,700.00	163.87	200.00
A000-7126-4601-00	O&R Property Insurance	150.00	66.00	52.92	80.00
	Total - Parks	110,674.00	115,587.00	153,315.23	97,660.00
Historical					
A000-7510-0000-00	HISTORIAN				
A000-7510-1010-00	Historian Personal Services	3,000.00	3,000.00	1,500.00	2,828.00
A000-7510-2000-00	Historian Equipment	2,000.00	3,000.00		3,000.00
A000-7510-4109-00	Historian Other Office Expense	1,200.00	2,200.00	11.39	2,200.00
A000-7510-4170-00	Historian Historical Markers	0.00	0.00		0.00
	Total - Historical	6,200.00	8,200.00	1,511.39	8,028.00
A000-7550-4000-00	Celebrations	15,000.00	18,000.00	9,394.52	18,000.00
	Total - Celebrations	15,000.00	18,000.00	9,394.52	18,000.00
Adult & Other Recreation					
A000-7610-0000-00	PROGRAMS FOR THE AGING				
A000-7610-4189-00	Meals on Wheels Mileage Reimbursement	900.00	1,100.00	455.00	1,600.00
	Total - Adult & Other Recreation	900.00	1,100.00	455.00	1,600.00
A000-7620-0000-00	SENIOR CENTER				
A000-7620-1010-00	Senior Center Personal Services Director	69,666.00	69,666.00	51,002.06	63,240.00
A000-7620-2000-00	Senior Center Equipment & Furniture	40,000.00	2,000.00	938.80	2,500.00
A000-7620-4010-00	Senior Center Legal General & Administra	1,200.00	2,000.00		4,000.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-7620-4020-00	Senior Center Engineering General & Admi	2,500.00	2,500.00		5,000.00
A000-7620-4106-00	Senior Center Events & Gatherings	5,000.00	4,800.00	2,894.22	5,000.00
A000-7620-4109-00	Senior Center Miscellaneous	250.00	200.00	179.58	200.00
A000-7620-4189-00	Senior Center Education, Dues, Meetings	250.00	250.00		250.00
A000-7620-4223-00	Senior Center IT Maintenance	400.00	250.00	281.25	500.00
A000-7620-4230-00	Senior Center Refuse	600.00	525.00	344.97	525.00
A000-7620-4240-00	Senior Center Water Usage	1,000.00	700.00	807.36	650.00
A000-7620-4303-00	Senior Center Building Repair & Maintena	4,800.00	3,500.00	10,112.62	5,000.00
A000-7620-4303-01	Senior Center Grant Expenditures	0.00	0.00		0.00
A000-7620-4303-02	Senior Center Woodshop Tools & Supplies	500.00	500.00		500.00
A000-7620-4303-03	Senior Center Non-Routine Maintenance	2,500.00	2,500.00		3,000.00
A000-7620-4500-00	Senior Center Contractual	15,500.00	14,000.00	10,784.00	15,000.00
A000-7620-4500-01	Senior Center Senior Jolly Seniors	6,400.00	4,800.00	6,015.00	4,500.00
A000-7620-4500-02	Senior Center Senior Young at Heart	4,800.00	3,200.00	3,140.00	3,000.00
	Total - Senior Center	155,366.00	111,391.00	86,499.86	112,865.00
Total - Culture & Recreation		288,140.00	254,278.00	251,176.00	238,153.00
Community Services					
A000-8035-4140-00	Codification	6,000.00	7,000.00	5,120.00	7,000.00
	Total - Community Services	6,000.00	7,000.00	5,120.00	7,000.00
Landfill & Composting					
A000-8160-0000-00	LANDFILL				
A000-8160-4210-00	Landfill Utilities & Heating Oil	0.00	0.00		0.00
A000-8160-4303-00	Landfill Building Repair & Maintenance	0.00	0.00		0.00
A000-8160-4501-00	Landfill Closure Well Testing	0.00	0.00		0.00
A000-8160-4905-00	Landfill Composting	10,000.00	40,000.00	19,000.00	0.00
A000-8189-0000-00	SANITATION OTHER				
A000-8189-4502-00	E-RECYCLING DAY	2,500.00	3,000.00		2,800.00
	Total - Landfill & Composting	12,500.00	43,000.00	19,000.00	2,800.00
Employees Benefits					
A000-9000-0000-00	EMPLOYEE BENEFITS				
A000-9010-8000-00	State Retirement	230,376.00	175,098.00	49,611.00	189,198.00
A000-9030-8000-00	Social Security	115,234.75	123,501.21	79,798.41	105,146.36
A000-9035-8000-00	Medicare	27,888.25	29,888.20	18,661.92	25,447.51
A000-9040-8000-00	Workers Compensation	54,980.00	48,056.00	31,265.03	39,800.00
A000-9045-8000-00	Life Insurance	1,625.00	1,653.00	2,349.65	1,600.00
A000-9050-8000-00	Unemployment Insurance	5,000.00	11,700.00	2,040.80	2,400.00
A000-9055-8000-00	Disability Insurance	14,740.00	10,530.00	9,671.31	10,985.00
A000-9060-8000-00	Hospital & Medical Insurance	1,115,938.00	1,052,889.00	605,559.41	978,680.00
A000-9060-8001-00	Dental Insurance	36,300.00	40,080.00	31,393.66	40,865.00
A000-9089-8001-00	Eye Care Reimbursement	15,750.00	16,500.00	2,758.79	10,000.00
	Total - Employees Benefits	1,617,832.00	1,509,895.41	833,109.98	1,404,121.87
Bonds & Notes					
A000-9700-0000-00	DEBT SERVICE				
A000-9710-6001-00	Bond Principal Series A -1465 Orange Tpke	134,099.00	134,099.00	134,098.00	130,035.00
A000-9710-6002-00	Bond Principal Series B - All Mine Settlement	39,000.00	35,755.00	36,000.00	32,776.00
A000-9710-7001-00	Bond Interest Series A - 1465 Orange Tpke	46,894.00	49,575.07	49,575.98	52,177.00
A000-9710-7002-00	Bond Interest Series B - All Mine Settlement	3,626.40	4,030.79	4,030.80	4,359.00
A000-9710-6003-00	Bond Principal - All Mine Land Acquisition	53,505.00	306,810.00	306,810.00	0.00
A000-9710-6004-00	Bond Principal - Rye Hill Land Acquisition	386,145.00	55,000.00	55,000.00	55,000.00
A000-9710-7003-00	Bond Interest - All Mine Land Acquisition	111,718.19	632,634.14	632,634.14	0.00
A000-9710-7004-00	Bond Interest - Rye Hill Land Acquisition	656,268.97	88,571.14	88,571.14	121,500.00
	Total - Bonds & Notes	1,431,256.56	1,306,475.14	1,306,720.06	395,847.00
Transfers					
A000-9901-9000-00	Transfer To Other Funds - General	0.00	0.00		0.00
A000-9950-9000-00	Transfer to Ambulance Capital Reserve H005	15,000.00	18,000.00	18,000.00	15,000.00
A000-9950-9001-00	Transfer to Parks Capital Reserve H012	0.00	0.00		0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
A000-9950-9002-00	Transfer to Local Bus Share Reserve H029	5,000.00	5,000.00	5,000.00	5,000.00
A000-9950-9003-00	Transfer to Senior Center Reserve H011	2,500.00	2,500.00	2,500.00	5,000.00
	Total - Transfers	22,500.00	25,500.00	25,500.00	25,000.00
TOTAL APPROPRIATIONS A FUND					
		6,753,316.56	6,948,521.95	4,857,376.55	5,684,437.44
	Check Revenues - Expenses	0.00	0.00		0.00
Revenue - Part Town					
B000-0000	PART TOWN GENERAL				
B000-0599	Appropriated Fund Balance	0.00	0.00		217,000.00
B000-1001	Real Property Taxes	-583,214.96	244,162.82	244,162.82	71,533.57
B000-1120	Non-Property Sales Tax Distribution by County	517,618.00	280,887.00	152,825.44	615,887.00
B000-1170	Special Franchise (CTV)	94,000.00	105,000.00	49,465.00	129,000.00
B000-1560	Safety Inspection Fees	710,000.00	650,000.00	602,565.00	420,000.00
B000-2110	Zoning Board Fees	3,000.00	3,000.00	2,550.00	3,000.00
B000-2115	Planning Board Fees	23,000.00	23,000.00	17,475.00	35,000.00
B000-2116	Planning Board Wetland Markers	0.00	0.00		0.00
B000-2401	Interest & Earnings	105,000.00	90,000.00	84,968.62	79,979.00
B000-2665	Sales of Equipment	0.00	0.00		0.00
B000-2701	Refund of Prior Years Expenditures	0.00	0.00		0.00
B000-2709	Employees' Contributions	1,470.00	1,434.00	1,324.48	427.00
B000-2750	State Revenue Sharing AIM Payments	52,029.00	52,029.00	52,029.00	52,029.00
B000-2770	Miscellaneous Revenue	577,540.00	150,000.00		4,000.00
B000-5031	Interfund Transfers				600,000.00
TOTAL REVENUE B FUND		1,500,442.05	1,599,512.82	1,207,365.36	2,227,855.57
Expenditures - Part Town					
Legal & Engineering					
B000-1420-4000-00	Legal General & Administrative Bond Counsel	15,000.00	25,000.00		25,000.00
B000-1420-4010-00	Legal General & Administrative (Non-Retainer)	30,000.00	50,000.00		50,000.00
B000-1420-4101-01	Legal Lawsuits	45,000.00	70,000.00	6,157.80	70,000.00
B000-1420-4500-00	Legal Contractual (Retainer)	160,000.00	160,000.00	78,812.42	160,000.00
B000-1420-4500-01	Legal Special Counsel	7,000.00	15,000.00		15,000.00
B000-1420-4500-02	Legal Special Lawsuits Highway	2,500.00	3,500.00		3,500.00
B000-1440-4020-00	Engineering - General & Administrative	58,000.00	82,000.00	27,536.10	32,000.00
B000-1440-4020-01	MS4 Annual Report	7,500.00	7,500.00	7,181.05	7,500.00
	Total - Legal & Engineering	325,000.00	413,000.00	119,687.37	363,000.00
Public Services and Information					
B000-1480-2000-00	Public Information Equipment	16,000.00	16,000.00	1,433.58	9,000.00
B000-1480-4109-00	Public Information Misc Expenses	100.00	100.00		100.00
B000-1480-4189-00	Education, Dues & Meetings	250.00	250.00		250.00
B000-1480-4223-00	Public Information IT Maintenance	3,750.00	3,750.00	2,388.00	1,500.00
B000-1480-4226-00	Public Information Software Maintenance	1,200.00	1,200.00	899.90	1,100.00
B000-1480-4308-00	Public Information Equipment Repair	1,000.00	1,000.00	275.98	1,100.00
B000-1480-4500-00	Public Information Contractual	49,178.00	49,178.00	38,960.97	46,498.00
B000-1480-4500-02	Public Service Other Contractual	2,200.00	2,200.00	861.00	2,200.00
	Total - Public Services and Information	73,678.00	73,678.00	44,819.43	61,748.00
Central Stores					
B000-1660-4101-00	Central Storeroom Stationery & Offic Sup	2,700.00	2,700.00	1,957.62	2,700.00
B000-1680-4500-00	Shared Services Central Data Processing	1,260.00	1,260.00	1,162.54	1,200.00
	Total - Central Stores	3,960.00	3,960.00	3,120.16	3,900.00
Special Items					
B000-1930-4000-00	Judgements & Claims	150.00	150.00		150.00
B000-1980-4000-00	MTA Tax		1,258.80	496.24	1,190.73
B000-1990-0000-00	Contingent Account	28,000.00	40,000.00		72,000.00
	Total - Special Items	28,150.00	41,408.80	496.24	73,340.73

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
Total General Government Support		430,788.00	532,046.80	168,123.20	501,988.73
Building Inspector					
B000-3620-0000-00	SAFETY INSPECTION				
B000-3620-1010-00	Safety Inspection PS Building Inspector	102,388.00	102,388.00	75,365.92	96,520.00
B000-3620-1020-00	Safety Inspection PS Asst. Building Insp	71,589.00	71,589.00	52,671.63	65,901.00
B000-3620-1030-00	Safety Inspection PS PT	32,261.00	32,261.00	41,399.26	30,431.00
B000-3620-1040-00	Safety Inspection Code Enforcement Offic	0.00	0.00		0.00
B000-3620-1051-00	Safety Inspection 1.5 OT	0.00	0.00		0.00
B000-3620-1060-00	Safety Inspection Clerk PT	25,480.00	41,820.00	5,087.75	42,129.00
B000-3620-2000-00	Safety Inspection Equipment	3,000.00	2,500.00	2,551.21	1,500.00
B000-3620-4105-00	Safety Inspection Uniforms	1,000.00	1,000.00	169.90	500.00
B000-3620-4189-00	Safety Inspection Education, Dues, Mtgs	2,500.00	2,800.00	2,115.07	2,800.00
B000-3620-4221-00	Safety Inspection Cell Phones	3,000.00	3,000.00	2,065.77	2,500.00
B000-3620-4223-00	Public Safety IT Maintenance	1,000.00	1,000.00	312.50	1,000.00
B000-3620-4226-00	Public Safety Software Maintenance	6,000.00	6,000.00	7,797.08	5,500.00
B000-3620-4301-00	Safety Inspection Vehicle Repair & Maint	1,000.00	1,000.00	935.04	3,500.00
B000-3620-4304-00	Safety Inspection Vehicle Fuel	1,000.00	1,500.00	498.46	1,000.00
B000-3620-4500-01	Safety Inspection Vehicle Leases	6,000.00	6,000.00		12,000.00
B000-3620-4600-00	Safety Inspection Auto Insurance	2,500.00	2,400.00	2,386.68	2,400.00
	Total - Other Protection	258,718.00	275,258.00	193,356.27	267,681.00
Other Public Safety					
B000-3989-0000-00	OTHER PUBLIC SAFETY				
B000-3989-4230-00	Other Public Safety Refuse	300.00	300.00	0.00	300.00
B000-3989-4500-00	Other Public Safety Contractual (Police)	0.00	750.00	0.00	750.00
	Total - Other Public Safety	300.00	1,050.00	0.00	1,050.00
Total - Public Safety		259,018.00	276,308.00	193,356.27	268,731.00
Recreation					
B000-7145-4000-00	Joint Recreation Smith's Clove Park Comm	336,000.00	327,000.00	327,000.00	318,000.00
	Total - Recreation	336,000.00	327,000.00	327,000.00	318,000.00
B000-7550-4000-00	Celebrations	7,500.00	12,500.00	8,500.00	14,000.00
Total - Culture and Recreation		343,500.00	339,500.00	335,500.00	332,000.00
Zoning					
B000-8010-1010-00	Zoning Board PS Chairperson	4,476.00	4,476.00	2,235.89	4,219.00
B000-8010-1020-00	Zoning Board PS Members	15,696.00	15,696.00	5,503.04	14,796.00
B000-8010-1060-00	Zoning Board PS Secretary	18,776.00	18,776.00	13,819.47	17,699.00
B000-8010-2000-00	Zoning Equipment	2,500.00	2,500.00	156.25	3,400.00
B000-8010-4010-00	Zoning Legal General & Administrative	1,500.00	1,500.00	6,160.00	1,700.00
B000-8010-4020-00	Zoning Engineering General & Administrat	300.00	300.00		300.00
B000-8010-4102-00	Zoning Printing, Advertising & Publicati	400.00	400.00		400.00
B000-8010-4140-00	Zoning Codification	100.00	100.00		100.00
B000-8010-4189-00	Zoning Education, Dues, Meetings & Milea	600.00	600.00		600.00
B000-8010-4223-00	Zoning Board IT Support	350.00	350.00		200.00
B000-8010-4226-00	Zoning Board IT Software Maint	0.00	0.00		0.00
B000-8010-4510-00	Zoning Contractual Stenographer	100.00	100.00		100.00
	Total - Zoning	44,798.00	44,798.00	27,874.65	43,514.00
Planning					
B000-8020-1010-00	Planning Board PS Chairman	10,626.00	10,626.00	4,806.63	10,017.00
B000-8020-1020-00	Planning PS Board Members	33,355.00	33,355.00	13,479.14	31,439.00
B000-8020-1060-00	Planning Board PS Secretary	38,118.00	38,118.00	28,057.57	35,933.00
B000-8020-2000-00	Planning Equipment	2,500.00	3,500.00	31.25	3,500.00
B000-8020-4010-00	Planning Legal General & Administrative	8,200.00	7,500.00	8,421.35	4,000.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
B000-8020-4010-01	Planning Legal Lawsuits	3,500.00	7,500.00		7,000.00
B000-8020-4020-00	Planning Engineering General & Administr	3,000.00	6,500.00	452.40	6,500.00
B000-8020-4104-00	Planning Publication of Notices	300.00	300.00		300.00
B000-8020-4109-00	Planning Miscellaneous	200.00	200.00		200.00
B000-8020-4189-00	Planning Education, Dues, Meetings & Mil	900.00	750.00		1,000.00
B000-8020-4223-00	Planning IT Support	500.00	500.00	31.25	300.00
B000-8020-4226-00	Planning IT Software Maintenance	0.00	0.00		0.00
B000-8020-4500-01	Planning Contractual	0.00	0.00		250.00
B000-8020-4540-00	Planning Board - Master Plan	0.00	0.00		1,000.00
	Total - Planning	101,199.00	108,849.00	55,279.59	101,439.00
Master Plan					
B000-8021-4010-00	Master Plan Legal General & Administrati	4,000.00	4,000.00		4,000.00
B000-8021-4500-00	Master Plan Contractual	110,000.00	20,000.00	3,147.50	11,000.00
	Total - Master Plan	114,000.00	24,000.00	3,147.50	15,000.00
General Environmental					
B000-8035-4500-00	Codification	2,000.00	2,000.00	0.00	2,000.00
B000-8730-1060-00	Conservation Personal Services - Secreta	0.00	0.00		0.00
B000-8730-2000-00	Conservation Equipment	1,800.00	1,800.00	1,096.82	775.00
B000-8730-4130-00	Conservation G.I.S.	2,700.00	3,200.00		500.00
B000-8730-4109-00	Conservation Miscellaneous	2,000.00	2,000.00	360.00	0.00
B000-8730-4189-00	Conservation Dues, Mgts & Mileage	1,800.00	1,800.00	357.50	600.00
	Total - General Environment	8,300.00	8,800.00	1,814.32	1,875.00
Total - Home and Community Services		270,297.00	188,447.00	88,116.06	163,828.00
Employee Benefits					
B000-9010-8000-00	State Retirement	36,317.00	35,223.00	9,892.00	39,318.00
B000-9030-8000-00	Social Security	21,871.81	22,884.89	14,700.62	21,643.59
B000-9035-8000-00	Medicare	5,291.48	5,536.58	3,438.02	5,236.26
B000-9040-8000-00	Workers' Compensation	13,260.00	10,519.00	8,403.42	10,900.00
B000-9045-8000-00	Life Insurance	228.00	285.00	168.52	285.00
B000-9050-8000-00	Unemployment Insurance	1,000.00	2,500.00		2,550.00
B000-9055-8000-00	Disability Insurance	3,410.00	2,880.00	1,817.04	2,385.00
B000-9060-8000-00	Hospital & Medical Insurance	76,000.00	148,536.00	47,286.92	163,100.00
B000-9060-8001-00	Employee Benefits - Eye Care	2,000.00	2,500.00	810.65	2,000.00
B000-9060-8002-00	Dental Insurance	5,500.00	7,269.00	3,027.60	7,270.00
	Total - Employee Benefits	164,878.29	238,133.47	89,544.79	254,687.85
Bonds & Notes					
B000-9700-0000-00	DEBT SERVICE				
B000-9730-6000-00	B.A.N. Principal Rye Hill Land Other Expenses	21,610.76	8,190.00	8,190.00	125,000.00
B000-9730-7000-00	B.A.N. Interest Rye Hill Land Other Expenses	10,350.00	16,887.56	16,887.56	581,620.00
	Total - Bonds & Notes	31,960.76	25,077.56	25,077.56	706,620.00
TOTAL APPROPRIATIONS B FUND		1,500,442.05	1,599,512.82	899,717.88	2,227,855.57
	Check Revenues - Expenses	0	0		0
Revenue - Highway Town-wide					
DA00-0599	Appropriated Fund Balance	425,000.00	65,000.00		65,000.00
DA00-1001	Real Property Taxes	745,854.10	839,246.23	839,246.23	981,937.03
DA00-2302	County Snow Removal	31,735.00	29,139.00	30,869.50	29,139.00
DA00-2401	Interest & Earnings	64,926.00	64,926.00	76,615.36	64,926.00
DA00-2709	Employees' Contributions	1,790.00	1,946.00	680.22	356.00
DA00-2770	Miscellaneous Revenue	0.00	0.00		0.00
DA00-3005	Mortgage Tax	175,500.00	132,500.00	73,489.79	182,400.00
TOTAL DA FUND REVENUES		1,444,805.10	1,132,757.23	1,020,901.10	1,323,758.03

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
Special Items					
DA00-1900-0000-00	Special Items				
DA00-1980-4000-00	MTA Tax	0.00	293.47	1,044.16	1,291.44
DA00-1990-0000-00	Contingency	20,000.00	20,000.00		30,000.00
	Total - Special Items	20,000.00	20,293.47	1,044.16	31,291.44
DA Machinery					
DA00-5130-1020-00	Personal Services - Machinery	189,852.00	134,905.00	111,293.38	122,163.00
DA00-5130-1051-00	Machinery OT 1.5	13,000.00	24,120.00	7,792.07	20,500.00
DA00-5130-1052-00	Machinery DT 2.0	11,900.00	4,856.00	12,511.31	4,500.00
DA00-5130-2000-00	Machinery Equipment	90,000.00	90,000.00	73,280.22	98,400.00
DA00-5130-4103-00	Machinery - Repair of Machinery & Tools	155,000.00	125,000.00	70,071.66	95,000.00
DA00-5130-4500-00	Machinery Contractual	26,400.00	22,000.00	10,005.66	22,000.00
	Total - Machinery	486,152.00	400,881.00	284,954.30	362,563.00
Brush & Weeds					
DA00-5140-1020-00	Brush & Weeds Personal Services	0.00	0.00	0.00	284,805.00
DA00-5140-1030-00	Brush & Weeds PT Seasonal	0.00	0.00	0.00	9,610.00
DA00-5140-1051-00	Brush & Weeds OT 1.5	0.00	0.00	0.00	8,000.00
DA00-5140-1052-00	Brush & Weeds DT 2.0	0.00	0.00	0.00	0.00
DA00-5140-4109-00	Brush & Weeds Miscellaneous	0.00	0.00	0.00	1,500.00
DA00-5140-4304-00	Brush & Weeds Fuel	0.00	0.00	0.00	4,500.00
DA00-5140-4308-00	Brush & Weeds Equipment Repairs	0.00	0.00	0.00	2,000.00
	Total - Brush & Weeds	0.00	0.00	0.00	310,415.00
Snow Removal					
DA00-5142-1020-00	Snow Removal Personal Services	295,614.00	12,744.00	86,089.15	7,000.00
DA00-5142-1030-00	Snow Removal Part Time Seasonal	0.00	0.00		0.00
DA00-5142-1051-00	Snow Removal OT 1.5	30,952.00	57,475.00	15,037.84	55,000.00
DA00-5142-1052-00	Snow Removal DT 2.0	56,500.00	15,675.00	24,186.41	15,000.00
DA00-5142-2000-00	Snow Removal Equipment	0.00	0.00		0.00
DA00-5142-4304-00	Snow Removal Fuel	16,000.00	16,000.00	8,867.42	16,000.00
DA00-5142-4356-00	Snow Removal Sand	3,000.00	1,500.00		1,500.00
DA00-5142-4360-00	Snow Removal Calcium Chloride	400.00	400.00		400.00
DA00-5142-4361-00	Snow Removal Rock Salt	198,000.00	208,000.00	147,989.48	208,000.00
	Total - Snow Removal	600,466.00	311,794.00	282,170.30	302,900.00
Total - Transportation		1,106,618.00	732,968.47	568,168.76	1,007,169.44
Benefits					
DA00-9010-8000-00	State Retirement	55,400.00	52,884.00	11,317.00	45,654.00
DA00-9030-8000-00	Social Security	37,068.48	15,489.81	20,587.64	32,651.60
DA00-9035-8000-00	Medicare	9,269.62	3,874.95	4,814.80	8,165.40
DA00-9040-8000-00	Workers' Compensation	5,500.00	16,483.00	10,216.79	12,500.00
DA00-9045-8000-00	Life Insurance	345.00	342.00	614.33	327.75
DA00-9050-8000-00	Unemployment Insurance	0.00	0.00		0.00
DA00-9055-8000-00	Disability Insurance	5,304.00	4,800.00	4,022.57	2,360.00
DA00-9060-8000-00	Hospital & Medical Insurance	213,000.00	295,791.00	181,509.52	204,526.00
DA00-9060-8001-00	Employee Benefits - Eye Care	3,300.00	3,250.00	2,386.72	3,000.00
DA00-9060-8002-00	Dental Insurance	9,000.00	6,874.00	7,449.65	7,403.84
	Total - DA Fund Benefits	338,187.10	399,788.76	242,919.02	316,588.59
Transfers					
DA00-9950-9000-00	Transfer to Highway Truck Reserve H010	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS DA FUND		1,444,805.10	1,132,757.23	811,087.78	1,323,758.03
	Check Revenues - Expenses	0	0		0

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
Revenue - Highway Outside Town					
DB00-0000	PART TOWN HIGHWAY				
DB00-0599	Appropriated Fund Balance	0.00	35,000.00		0.00
DB00-1001	Real Property Taxes	1,470,810.38	775,503.29	775,503.29	832,221.65
DB00-1120	Non-Property Sales Tax Distribution by County	352,924.00	403,736.00	219,665.32	903,736.00
DB00-1789	Other Departmental Income		1,010,000.00	1,010,000.00	
DB00-2401	Interest & Earnings	92,000.00	60,108.00	91,400.95	60,108.00
DB00-2701	Refund of Prior Years Expenditures	0.00	0.00	397.19	0.00
DB00-2709	Employees' Contributions	1,790.00	1,946.00	2,096.85	1,010.00
DB00-2770	Miscellaneous Revenue		75,000.00		0.00
DB00-3089	State Aid-Other	0.00	0.00		0.00
DB00-3501	Highway Aid Chips, EWR & PaveNY	298,000.00	199,250.00		199,250.00
DB00-3591	State Aid Hiway Capital Projects	0.00	0.00		0.00
TOTAL REVENUES DB FUND		2,215,524.38	2,560,543.29	2,099,063.60	1,996,325.65
Expenditures - Highway Outside Town					
Special Items					
DB00-1930-4000-00	Judgments & Claims	225.00	225.00		200.00
DB00-1980-4000-00	MTA Tax	0.00	2,427.28	823.59	1,390.66
DB00-1990-0000-00	Contingency	15,000.00	25,000.00		25,000.00
	Total - Special Items	15,225.00	27,652.28	823.59	26,590.66
General Repairs					
DB00-5110-0000-00	GENERAL REPAIRS				
DB00-5110-1020-00	General Repairs Personal Services	320,026.00	384,107.00	361,557.59	377,572.00
DB00-5110-1030-00	General Repairs PT Seasonal	0.00	13,270.00		13,270.00
DB00-5110-1051-00	General Repairs OT 1.5	13,400.00	16,198.00	9,019.91	15,500.00
DB00-5110-1052-00	General Repairs DT 2.0	1,940.00	2,613.00	394.59	2,500.00
DB00-5110-2000-00	General Repairs Equipment	98,000.00	103,000.00	28,593.93	3,000.00
DB00-5110-2000-01	General Repairs Equipment Rental	2,500.00	2,500.00		2,500.00
DB00-5110-4103-00	General Repairs Tools & Supplies	500.00	500.00	444.49	500.00
DB00-5110-4105-00	General Repairs Uniforms & Boots	15,000.00	13,500.00	8,070.28	13,500.00
DB00-5110-4189-00	General Repairs Education, Mtgs & Mileage	2,500.00	2,500.00	396.36	2,500.00
DB00-5110-4304-00	General Repairs Fuel & Oil	24,000.00	26,000.00	9,207.74	26,000.00
DB00-5110-4308-00	General Equipment Repairs & Maintenance	78,000.00	85,000.00	4,915.66	90,000.00
DB00-5110-4350-00	General Repairs Cement	5,000.00	4,500.00		5,000.00
DB00-5110-4351-00	General Repairs Culverts	28,000.00	22,000.00	6,771.49	12,000.00
DB00-5110-4352-00	General Repairs Guard Rails	4,000.00	6,000.00	8,630.00	6,000.00
DB00-5110-4353-00	General Repairs Paint	70,000.00	28,000.00	42,093.00	20,000.00
DB00-5110-4354-00	General Repairs Road Oil	125,000.00	130,000.00	67,710.96	145,000.00
DB00-5110-4355-00	General Repairs Asphalt	70,000.00	90,000.00	41,182.24	70,000.00
DB00-5110-4356-00	General Repairs Sand	500.00	500.00	759.20	500.00
DB00-5110-4357-00	General Repairs Stone	15,000.00	12,000.00	11,657.75	5,000.00
DB00-5110-4358-00	General Repairs Gravel	5,000.00	5,000.00	7,726.02	5,000.00
DB00-5110-4359-00	General Repairs Crack Seal	0.00	40,000.00		50,000.00
DB00-5110-4400-00	Permanent Road Improvements	100,000.00	265,000.00	196,065.50	200,000.00
DB00-5110-4500-00	General Repairs Contractual	30,000.00	15,000.00	26,632.32	20,000.00
DB00-5110-4500-02	General Repairs Equipment Rental	2,000.00	2,000.00		2,000.00
	Total - General Repairs	1,010,366.00	1,269,188.00	831,829.03	1,087,342.00
CHIPS					
DB00-5112-4300-00	Highway Improvements - CHIPS & EWR & PAVEN	298,000.00	199,250.00	173,303.13	199,250.00
	Total - CHIPS	298,000.00	199,250.00	173,303.13	199,250.00
Brush & Weeds					
DB00-5140-1020-00	Brush & Weeds Personal Services	147,400.00	279,130.00	94,899.79	0.00
DB00-5140-1030-00	Brush & Weeds PT Seasonal	0.00	10,050.00		0.00
DB00-5140-1051-00	Brush & Weeds OT 1.5	350.00	8,360.00	408.50	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
DB00-5140-1052-00	Brush & Weeds DT 2.0	150.00	900.00	80.54	0.00
DB00-5140-4109-00	Brush & Weeds Miscellaneous	2,000.00	1,500.00	1,227.83	0.00
DB00-5140-4304-00	Brush & Weeds Fuel	4,500.00	4,500.00	10,487.12	
DB00-5140-4308-00	Brush & Weeds Equipment Repairs	2,000.00	2,000.00		0.00
Total - DB Machinery		156,400.00	306,440.00	107,103.78	0.00
DB00-5410-4500-00	Sidewalks Contractual	70,000.00	70,000.00	0.00	12,000.00
	Total - Sidewalks Repair	70,000.00	70,000.00	0.00	12,000.00
Benefits					
DB00-9000-0000-00	EMPLOYEE BENEFITS				
DB00-9010-8000-00	State Retirement	45,700.00	41,946.00	16,051.00	66,633.00
DB00-9030-8000-00	Social Security	29,962.77	44,307.22	25,633.46	25,348.48
DB00-9035-8000-00	Medicare	7,249.09	10,719.52	5,995.05	6,132.73
DB00-9040-8000-00	Workers' Compensation	61,005.00	59,533.00	49,259.16	51,800.00
DB00-9045-8000-00	Life Insurance	260.00	228.00	364.00	299.25
DB00-9050-8000-00	Unemployment Insurance	0.00	0.00		0.00
DB00-9055-8000-00	Disability Insurance	3,900.00	3,000.00	2,778.27	4,286.00
DB00-9060-8000-00	Hospital & Medical Insurance	278,925.00	295,791.00	179,440.38	279,962.00
DB00-9060-8001-00	Employee Benefits - Eye Care	2,550.00	2,250.00	564.48	2,520.00
DB00-9060-8002-00	Dental	7,200.00	4,487.00	4,224.74	7,023.52
Total - Benefits DB Fund		436,751.86	462,261.74	284,310.54	444,004.98
Bonds & Notes					
DB00-9710-6000-00	Bond Principal Series A Highway Equipment	4,889.00	4,889.00	4,889.00	4,740.00
DB00-9710-6001-00	Bond Principal Public Improvement Equipment	185,000.00	180,000.00	180,000.00	180,000.00
DB00-9710-7000-00	Bond Interest Series A Highway Equipment	1,709.52	1,807.28	1,807.28	1,903.00
DB00-9710-7001-00	Bond Interest Public Improvement Equipment	2,183.00	4,055.00	4,055.00	5,495.00
Total - Bonds & Notes		193,781.52	190,751.28	190,751.28	192,138.00
Transfers					
DB00-9950-9000-00	Transfer to Highway Truck Reserve H010	35,000.00	35,000.00	35,000.00	35,000.00
TOTAL APPROPRIATIONS DB FUND		2,215,524.38	2,560,543.29	1,623,121.35	1,996,325.65
	Check Revenues - Expenses	0.00	0.00		0.00
	Major Funds Revenue sub Total	11,914,088.08	12,241,335.30	9,045,336.45	11,232,376.69
	Major Funds Appropriations Sub Total	11,914,088.08	12,241,335.30	8,191,303.56	11,232,376.69
Revenue - Monroe Free Library					
L000-0000-0000-00	MONROE FREE LIBRARY				
L000-1030	Special Assessments	1,506,325.00	1,506,325.00	1,506,325.00	1,469,325.00
Expenditures - Monroe Free Library					
L000-7410-4700-00	Contractual Library	1,506,325.00	1,506,325.00	1,506,325.00	1,469,325.00
SD01-0000	DRAINAGE DISTRICT #1 - ARDEN FOREST				
SD01-1030	Special Assessment	500.00	500.00	500.00	500.00
SD01-2401	Interest & Earnings	0.00	0.00	114.58	0.00
REVENUE - DRAINAGE DISTRICT #1 - ARDEN FOREST		500.00	500.00	614.58	500.00
SD01-0000-0000-00	DRAINAGE DISTRICT #1 - ARDEN FOREST				
SD01-8540-4504-00	Maintenance Contractual	500.00	500.00	1,000.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #1 - ARDEN FOREST		500.00	500.00	1,000.00	500.00
SD02-0000	DRAINAGE DISTRICT #2 - CARRIAGE HILL				
SD02-1030	Special Assessment	1,000.00	1,000.00	1,000.00	800.00
SD02-2401	Interest & Earnings	0.00	0.00	77.91	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
REVENUE - DRAINAGE DISTRICT #2 - CARRIAGE HILL		1,000.00	1,000.00	1,077.91	800.00
SD02-0000-0000-00	DRAINAGE DISTRICT #2 - CARRIAGE HILL				
SD02-8540-4504-00	Maintenance Contractual	1,000.00	1,000.00	400.00	800.00
EXPENDITURES - DRAINAGE DISTRICT #2 - CARRIAGE HILL		1,000.00	1,000.00	400.00	800.00
SD03-0000	DRAINAGE DISTRICT #3 - LAKE MANOR				
SD03-1030	Special Assessment	500.00	500.00	500.00	500.00
SD03-2401	Interest & Earnings	0.00	0.00	218.42	0.00
REVENUE - DRAINAGE DISTRICT #3 - LAKE MANOR		500.00	500.00	718.42	500.00
SD03-0000-0000-00	DRAINAGE DISTRICT #3 - LAKE MANOR				
SD03-8540-4504-00	Maintenance Contractual	500.00	500.00	0.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #3 - LAKE MANOR		500.00	500.00	0.00	500.00
SD04-0000	DRAINAGE DISTRICT #4 - THE LINKS				
SD04-1030	Special Assessment	800.00	800.00	800.00	500.00
SD04-2401	Interest & Earnings	0.00	0.00	115.23	0.00
REVENUE - DRAINAGE DISTRICT #4 - THE LINKS		800.00	800.00	915.23	500.00
SD04-0000-0000-00	DRAINAGE DISTRICT #4 - THE LINKS				
SD04-8540-4504-00	Maintenance Contractual	800.00	800.00		500.00
EXPENDITURES - DRAINAGE DISTRICT #4 - THE LINKS		800.00	800.00	0.00	500.00
SD05-0000	DRAINAGE DISTRICT #5 - HIGHVIEW				
SD05-1030	Special Assessment	5,000.00	5,000.00	5,000.00	500.00
SD05-2401	Interest & Earnings	0.00	0.00	174.80	0.00
REVENUE - DRAINAGE DISTRICT #5 - HIGHVIEW		5,000.00	5,000.00	5,174.80	500.00
SD05-0000-0000-00	DRAINAGE DISTRICT #5 - HIGHVIEW				
SD05-8540-4504-00	Maintenance Contractual	5,000.00	5,000.00	0.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #5 - HIGHVIEW		5,000.00	5,000.00	0.00	500.00
SD06-0000	DRAINAGE DISTRICT #6 - MOMBASHA ESTATES				
SD06-1030	Special Assessment	500.00	500.00	500.00	500.00
SD06-2401	Interest & Earnings	0.00	0.00	218.00	0.00
REVENUE - DRAINAGE DISTRICT #6 - MOMBASHA ESTATES		500.00	500.00	718.00	500.00
SD06-0000-0000-00	DRAINAGE DISTRICT #6 - MOMBASHA ESTATES				
SD06-8540-4504-00	Maintenance Contractual	500.00	500.00	0.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #6 - MOMBASHA ESTATES		500.00	500.00	0.00	500.00
SD07-0000	DRAINAGE DISTRICT #7 - SORRINTINO/HILLTOP				
SD07-1030	Special Assessment	2,000.00	2,000.00	2,000.00	2,000.00
SD07-2401	Interest & Earnings	0.00	0.00	161.29	0.00
REVENUE - DRAINAGE DISTRICT #7 - SORRINTINO/HILLTOP		2,000.00	2,000.00	2,161.29	2,000.00
SD07-1950-4000-00	OSCD#1 Sewer Assessment	1,800.00	1,800.00	370.90	1,800.00
SD07-8540-4504-00	Maintenance Contractual	200.00	200.00	0.00	200.00
EXPENDITURES - DRAINAGE DISTRICT #7 - SORRINTINO/HILLTO		2,000.00	2,000.00	370.90	2,000.00
SD08-0000	DRAINAGE DISTRICT #8 - TWIN LAKES				
SD08-1030	Special Assessment	500.00	500.00	500.00	500.00
SD08-2401	Interest & Earnings	0.00	0.00	218.35	0.00
REVENUE - DRAINAGE DISTRICT #8 - TWIN LAKES		500.00	500.00	718.35	500.00
SD08-0000-0000-00	DRAINAGE DISTRICT #8 - TWIN LAKES				
SD08-8540-4504-00	Maintenance Contractual	500.00	500.00	0.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #8 - TWIN LAKES		500.00	500.00	0.00	500.00
SD09-0000	DRAINAGE DISTRICT #9 - CROMWELL MEADOWS				
SD09-1030	Special Assessment	800.00	800.00	800.00	500.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
SD09-2401	Interest & Earnings	0.00	0.00	81.12	0.00
REVENUE - DRAINAGE DISTRICT #9 - CROMWELL MEADOWS		800.00	800.00	881.12	500.00
SD09-0000-0000-00	DRAINAGE DISTRICT #9 - CROMWELL MEADOWS				
SD09-8540-4504-00	Maintenance Contractual	800.00	800.00	0.00	500.00
EXPENDITURES - DRAINAGE DISTRICT #9 - CROMWELL MEADOWS		800.00	800.00	0.00	500.00
SD10-1030	Special Assessment	800.00	800.00	800.00	500.00
SD10-2401	Interest & Earnings	0.00	0.00	77.22	0.00
REVENUE - Drainage District #10 - Orchard Hill		800.00	800.00	877.22	500.00
SD10-0000-0000-00	Drainage District #10 - Orchard Hill				
SD10-8540-4504-00	Maintenance Contract	800.00	800.00	0.00	500.00
EXPENDITURES - Drainage District #10 - Orchard Hill		800.00	800.00	0.00	500.00
SD11-1030	Special Assessment	800.00	800.00	800.00	500.00
SD11-2401	Interest & Earnings	0.00	0.00	91.61	0.00
REVENUE - Drainage District 11 Ridgetop		800.00	800.00	891.61	500.00
SD11-0000-0000-00	Drainage District 11 Ridgetop				
SD11-8540-4504-00	Maintenance Contractual	800.00	800.00	0.00	500.00
EXPENDITURES - Drainage District 11 Ridgetop		800.00	800.00	0.00	500.00
SD12-1030	Special Assessment	500.00	500.00	500.00	500.00
SD12-2401	Interest & Earnings	0.00	0.00	68.64	0.00
REVENUE - Drainage District #12 - Leva		500.00	500.00	568.64	500.00
SD12-0000-0000-00	Drainage District 12 Leva				
SD12-1950-4000-00	OCSD #1 Sewer Assessment	200.00	200.00	45.52	200.00
SD12-8540-4504-00	Maintenance Contractual	300.00	300.00	0.00	300.00
EXPENDITURES - Drainage District #12 - Leva		500.00	500.00	45.52	500.00
SD16-1030	Special Assessment	800.00	800.00	800.00	500.00
SD16-2401	Interest & Earnings	0.00	0.00	77.69	0.00
REVENUE - Drainage District #16 - Fini		800.00	800.00	877.69	500.00
SD16-0000-0000-00	Drainage District #16 - Fini				
SD16-8540-4504-00	Maintenance Contractual	800.00	800.00	0.00	500.00
EXPENDITURES - Drainage District #16 - Fini		800.00	800.00	0.00	500.00
SD17-1030	Special Assessment	800.00	800.00	800.00	500.00
SD17-2401	Interest & Earnings	0.00	0.00	75.26	0.00
REVENUE - Drainage District # 17 - Shea Meadows		800.00	800.00	875.26	500.00
SD17-0000-0000-00	Drainage District # 17 - Shea Meadows				
SD17-8540-4504-00	Maintenance Contractual	800.00	800.00	0.00	500.00
EXPENDITURES - Drainage District # 17 - Shea Meadows		800.00	800.00	0.00	500.00
SD18-1030	Special Assessment	13,500.00	60,000.00	60,000.00	18,000.00
SD18-2401	Interest & Earnings	0.00	0.00	334.42	0.00
REVENUE - Drainage District # 18 - Lake Sapphire Dam		13,500.00	60,000.00	60,334.42	18,000.00
SD18-0000-0000-00	Drainage District # 18 - Lake Sapphire Dam				
SD18-8540-4504-00	Maintenance Contractual	13,500.00	60,000.00	69,492.69	18,000.00
EXPENDITURES - Drainage District # 18 - Lake Sapphire Dam		13,500.00	60,000.00	69,492.69	18,000.00
SD19-1030	Special Assessment	6,000.00	6,000.00	6,000.00	0.00
SD19-2401	Interest & Earnings	0.00	0.00	108.67	0.00
REVENUE - Drainage District # 19 - DG Management		6,000.00	6,000.00	6,108.67	0.00
SD19-0000-0000-00	Drainage District # 19 - DG Management				
SD19-8540-4504-00	Maintenance Contractual	6000.00	6000.00	0.00	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
EXPENDITURES - Drainage District # 19 - DG Management		6,000.00	6,000.00	0.00	0.00
DRAINAGE DISTRICT REVENUE SUB TOTAL		34,800.00	81,300.00	83,513.21	8,800.00
DRAINAGE DISTRICT APPROPRIATIONS SUB TOTAL		34,800.00	81,300.00	71,309.11	8,800.00
Revenue - Fire Protection					
SF00-1001	Real Property Taxes	2,200.00	2,200.00	2,200.00	2,200.00
SF00-2401	Interest & Earnings	0.00	0.00	220.28	0.00
SF00-2770	Miscellaneous Revenue	0.00	0.00		0.00
	Total Revenues	2,200.00	2,200.00	2,420.28	2,200.00
Expenditures - Fire Protection					
SF00-3410-4501-00	Fire District Contractual	2,200.00	2,200.00	1,834.00	2,200.00
	Total - Expenditures	2,200.00	2,200.00	1,834.00	2,200.00
	Revenues - Appropriations	0.00	0.00	586.28	0.00
Revenue - Street Lighting					
SL00-0000	STREET LIGHTING				
SL00-0599	Appropriated Fund Balance	0.00	0.00		0.00
SL00-1001	Real Property Taxes	93,763.00	110,763.00	110,763.00	110,763.00
SL00-2401	Interest & Earnings	1,237.00	1,237.00	3,042.77	1,237.00
	Total Revenues	95,000.00	112,000.00	113,805.77	112,000.00
Expenditures - Street Lighting					
SL00-5182-4210-00	Street Lighting - Utilities	95,000.00	112,000.00	41,644.55	112,000.00
	Total - Expenditures	95,000.00	112,000.00	41,644.55	112,000.00
	Revenues - Appropriations	0.00	0.00	72,161.22	0.00
Revenue - Aquatic Growth Control Walton Lake					
SM01-0000	Special Misc. - Aquatic Growth Control Walton Lake				
SM01-1030	Special Assessment	0.00	0.00		0.00
SM01-2401	Interest & Earnings	0.00	0.00	2,593.57	0.00
	Total Revenues	0.00	0.00	2,593.57	0.00
Expenditures - Aquatic Growth Control Walton Lake					
SM01-8189-4504-00	Maintenance Contractual	0.00	0.00	0.00	0.00
	Total - Expenditures	0.00	0.00	0.00	0.00
	Revenues - Appropriations	0.00	0.00	2,593.57	0.00
Revenue - DG Management Park District					
SP01-0000	DG Management Park District				
SP01-0599	Appropriated Fund Balance	0.00	0.00		0.00
SP01-1030	Special Assessment	8,000.00	8,000.00	8,000.00	8,000.00
SP01-2401	Interest & Earnings	0.00	0.00	294.30	0.00
SP01-2770	Miscellaneous Revenue	0.00	0.00		0.00
	Total Revenues	8,000.00	8,000.00	8,294.30	8,000.00
Expenditures - DG Management Park District					
SP01-8540-4504-00	Maintenance Contractual	8,000.00	8,000.00	0.00	8,000.00
	Total - Expenditures	8,000.00	8,000.00	0.00	8,000.00
	Revenues - Appropriations	0.00	0.00	8,294.30	0.00
Revenue - Refuse District					
SR00-0000	REFUSE				
SR00-0599	Appropriated Fund Balance	0.00	0.00		0.00
SR00-1030	Special Assessment	2,638,921.00	2,534,743.00	2,534,743.00	2,534,743.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
SR00-2401	Interest & Earnings	56,800.00	54,800.00	58,097.04	54,800.00
	Total Revenues	2,695,721.00	2,589,543.00	2,592,840.04	2,589,543.00
Expenditures - Refuse District					
SR00-1989-4999-00	Misc Expenses	0.00	0.00	0.00	0.00
SR00-1990-0000-00	Contingency	5,000.00	5,000.00	0.00	5,000.00
SR00-8160-0000-00	REFUSE				
SR00-8160-4109-00	Refuse Miscellaneous	0.00	3,605.00	0.00	3,605.00
SR00-8160-4500-00	Refuse Contractual	2,516,850.00	2,406,147.00	1,833,818.40	2,406,147.00
SR00-8160-4501-00	Refuse Non-Contractual	721.00	721.00		721.00
SR00-8160-4502-00	Refuse Annual Additions	3,200.00	4,120.00	5,922.00	4,120.00
SR00-8160-4503-00	Refuse Single Stream Disposal	169,950.00	169,950.00	121,264.67	169,950.00
	Total - Expenditures	2,695,721.00	2,589,543.00	1,961,005.07	2,589,543.00
	Revenues - Appropriations	0.00	0.00	631,834.97	0.00
Revenue - Sewer District #4 - Chimney Ridge					
SS04-0000	SEWER DISTRICT #4				
SS04-0599	Appropriated Fund Balance	0.00	0.00		0.00
SS04-1030	Special Assessment	23,896.57	23,660.71	23,685.71	22,381.31
SS04-2401	Interest & Earnings	25.00	25.00	55.81	25.00
	Total Revenues	23,921.57	23,685.71	23,741.52	22,406.31
Expenditures - Sewer District #4					
SS04-8150-4000-00	Joint Share Sewer	23,921.57	23,685.71	23,685.71	22,406.31
	Total - Expenditures	23,921.57	23,685.71	23,685.71	22,406.31
	Revenues - Appropriations	0.00	0.00	55.81	0.00
Revenue - Sewer District #7 - Horizon Heights					
SS07-0000	SEWER DISTRICT #7				
SS07-0599	Appropriated Fund Balance	0.00	0.00		0.00
SS07-1030	Special Assessment	85,319.19	84,476.81	84,591.81	79,907.52
SS07-2401	Interest & Earnings	115.00	115.00	309.83	115.00
	Total Revenues	85,434.19	84,591.81	84,901.64	80,022.52
Expenditures - Sewer District #7					
SS07-1990-0000-00	Contingency	0.00	0.00		0.00
SS07-8120-2000-00	Sanitary Sewer Equipment	0.00	0.00		0.00
SS07-8120-4308-00	Equipment Maint & Repair	0.00	0.00		0.00
SS07-8150-4000-00	Joint Share Sewer	85,434.19	84,591.81	84,591.81	80,022.52
	Total - Expenditures	85,434.19	84,591.81	84,591.81	80,022.52
	Revenues - Appropriations	0.00	0.00	309.83	0.00
Revenue - Sewer District #8 - Mombasha/Lake Region					
SS08-0000	SEWER DISTRICT #8				
SS08-0599	Appropriated Fund Balance	0.00	0.00		50,000.00
SS08-1030	Special Assessment	493,586.11	488,648.64	488,648.64	462,084.65
SS08-1031	Special Assessment Acreage	11,536.00	11,536.00	11,536.00	11,536.00
SS08-2401	Interest & Earnings	6,954.00	6,954.00	4,855.79	6,954.00
	Total Revenues	512,076.11	507,138.64	505,040.43	530,574.65
Expenditures - Sewer District #8					
SS08-1990-0000-00	Contingency	0.00	0.00	0.00	0.00
SS08-8120-2000-00	Sanitary Sewer Equipment	0.00	0.00	0.00	0.00
SS08-8120-4308-00	Equipment Maint & Repair	0.00	0.00	0.00	50,000.00
SS08-8150-4000-00	Joint Share Sewer	512,076.11	507,138.64	495,602.64	480,574.65
	Total - Expenditures	512,076.11	507,138.64	495,602.64	530,574.65
	Revenues - Appropriations	0.00	0.00	9,437.79	0.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
Revenue - Sewer District #9 - West Mombasha					
SS09-0000	SEWER DISTRICT #9				
SS09-0599	Appropriated Fund Balance	0.00	0.00		0.00
SS09-1030	Special Assessment	118,767.79	117,565.99	117,565.99	111,129.46
SS09-1031	Special Assessment Acreage	12,600.00	12,600.00	12,600.00	12,600.00
SS09-2401	Interest & Earnings	3,036.00	3,036.00	3,471.21	3,036.00
	Total Revenues	134,403.79	133,201.99	133,637.20	126,765.46
Expenditures - Sewer District #9					
SS09-1990-0000-00	Contingency	0.00	0.00		0.00
SS09-8120-2000-00	Sanitary Sewers Equip & Cap Outlay	0.00	0.00		0.00
SS09-8120-4308-00	Equipment Maint & Repair	0.00	0.00		0.00
SS09-8150-4000-00	Joint Share Sewer	134,403.79	133,201.99	130,601.99	126,765.46
	Total - Expenditures	134,403.79	133,201.99	130,601.99	126,765.46
	Revenues - Appropriations	0.00	0.00	3,035.21	0.00
Revenue - Water Department					
SW00-0000	WATER ADMINISTRATION				
SW00-0599	Appropriated Fund Balance	50,000.00	50,000.00		50,000.00
SW00-2401	Interest & Earnings	5,673.00	5,673.00	5,102.76	5,673.00
SW00-2770	Miscellaneous	0.00	0.00		0.00
SW00-4089	Federal Aid-ARPA	0.00	0.00		0.00
SW00-5031	Interfund Transfers	335,151.20	189,677.20	189,677.20	173,096.00
	Total Revenues	390,824.20	245,350.20	194,779.96	228,769.00
Expenditures - Water Department					
SW00-1900-0000-00	Water Admin Special Items				
SW00-1980-4000-00	MTA Tax	0.00	400.00	204.22	400.00
SW00-1990-0000-00	Contingency	5,000.00	5,000.00		5,000.00
SW00-8310-0000-00	ADMINISTRATION				
SW00-8310-1001-00	Water Admin Administration - PS	23,850.00	23,850.00	6,984.70	21,780.00
SW00-8310-1010-00	Water Admin HEO1/Water Administrator PS	6,000.00	6,000.00	3,000.00	6,000.00
SW00-8310-1020-00	Water Admin PS FT	86,099.00	86,099.00	73,242.79	82,378.00
SW00-8310-1051-00	Water Admin PS OT 1.5	18,810.00	18,810.00	22,711.82	18,000.00
SW00-8310-1052-00	Water Admin PS DT 2.0	2,090.00	2,090.00	5,415.90	2,000.00
SW00-8310-2000-00	Water Admin Equipment	100,000.00	3,000.00	2,115.35	3,000.00
SW00-8310-4010-00	Water Admin Legal Contractual	1,000.00	1,000.00		1,000.00
SW00-8310-4020-00	Water Admin Engineering Contractual	13,000.00	8,000.00	13,124.13	8,000.00
SW00-8310-4103-00	Water Admin Tools	12,000.00	12,000.00	5,227.98	12,000.00
SW00-8310-4109-00	Water Admin Miscellaneous	0.00	1,800.00	2,560.53	1,800.00
SW00-8310-4189-00	Water Admin Education, Mtgs, Dues & Mile	3,000.00	2,000.00	1,700.48	2,000.00
SW00-8310-4223-00	Water Admin IT Support	500.00	500.00	917.68	500.00
SW00-8310-4225-00	Water Admin Billing Software Maint	5,000.00	4,310.00	4,285.19	4,100.00
SW00-8310-4226-00	Water Admin Badger Software Maintenance	5,000.00	5,000.00	3,200.99	8,000.00
SW00-8310-4301-00	Water Admin Vehicle Repair & Maintenance	6,000.00	5,000.00	1,466.45	3,000.00
SW00-8310-4304-00	Water Admin Vehicle Fuel	5,000.00	5,000.00	1,751.94	0.00
SW00-8310-4308-00	Water Admin Equipment Repair	1,500.00	1,500.00		1,500.00
SW00-8330-2000-00	Water Admin Equipment	0.00	0.00		0.00
SW00-8340-4109-00	Water Admin Miscellaneous	16,800.00	15,000.00	9,519.10	17,000.00
SW00-8340-4500-00	Water Admin Meter Installation	3,500.00	3,500.00		4,500.00
SW00-9000-0000-00	EMPLOYEE BENEFITS				
SW00-9010-8000-00	State Retirement	24,555.00	17,099.00	3,975.00	14,328.00
SW00-9030-8000-00	Social Security	8,485.04	8,485.04	6,680.59	8,070.20
SW00-9035-8000-00	Medicare	2,053.17	2,053.17	1,562.36	1,952.80
SW00-9040-8000-00	Worker's Compensation	7,400.00	7,354.00	4,989.27	1,600.00
SW00-9045-8000-00	Life Insurance	57.00			
SW00-9055-8000-00	Disability Insurance	670.00	500.00	445.13	860.00
SW00-9060-8000-00	Hospital & Medical Insurance	31,600.00	0.00	0.00	
SW00-9060-8000-01	Dental Insurance	1,455.00			
SW00-9089-8001-00	Eye Care Reimbursement	400.00			

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
Total - Water Department		390,824.20	245,350.20	175,081.60	228,769.00
Revenues - Appropriations		0.00	0.00	19,698.36	0.00
Revenue - Water District #1 - Rye Hill & High Ridge					
SW01-0000	WATER DISTRICT #1 - RYE HILL				
SW01-0599	Appropriated Fund Balance	84,300.00	34,300.00		23,000.00
SW01-1030	Special Assessment	132,016.78	144,397.72	144,397.72	140,408.51
SW01-2140	Metered Water Sales	54,800.00	54,800.00		54,500.00
SW01-2144	Water Services Charges	11,060.00	11,060.00		11,060.00
SW01-2148	Water Penalty	2,300.00	2,300.00	1,535.22	2,300.00
SW01-2401	Interest & Earnings	6,262.00	6,262.00	10,888.73	6,262.00
SW01-3090	State Aid Other General Gov't	75,000.00	75,000.00	0.00	0.00
	Total Revenues	365,738.78	328,119.72	156,821.67	237,530.51
Expenditures - Water District #1 - Rye Hill & Highridge 79					
SW01-1950-4000-00	OSCD#1 Sewer Assessment 5.6 Acres	50.00	50.00	26.12	50.00
SW01-1990-000-00	Water District #1 Contingency	10,000.00	10,000.00		10,000.00
SW01-8310-4010-00	Legal Contractual	4,000.00	4,000.00		4,000.00
SW01-8310-4020-00	Engineering Contractual	50,000.00	50,000.00	14,851.12	50,000.00
SW01-8310-4601-00	Property Insurance	500.00	348.00	344.92	280.00
SW01-8320-2000-00	Source & Supply Equipment	89,300.00	89,300.00		2,500.00
SW01-8320-4370-00	Water Purchases	57,500.00	57,500.00	41,349.12	58,680.00
SW01-8330-4371-00	Water Purification & Sampling	3,500.00	3,000.00	1,701.10	0.00
SW01-8340-2000-00	Water Distribution Equipment	12,000.00	2,500.00	29,370.27	2,500.00
SW01-8340-4109-00	Miscellaneous	50,000.00	50,000.00	27,630.92	50,000.00
SW01-8340-4210-00	Electrical Power	17,400.00	17,400.00	7,356.15	17,400.00
SW01-8340-4504-00	Maintenance Contractual	6,000.00	1,750.00		1,750.00
SW01-9710-6000-00	Bond Principal - Pump House	5,000.00	5,000.00		5,000.00
SW019710-7000-00	Bond Interest - Pump House	7,000.00	7,000.00		7,000.00
SW01-9901-9000-00	Interfund Transfers	53,488.78	30,271.72	30,271.72	28,370.51
	Total - Highridge Water	365,738.78	328,119.72	152,901.44	237,530.51
Revenues - Appropriations		0.00	0.00	3,920.23	0.00
Revenue - Water District #2 - Horizon Heights					
SW02-0000	WATER DISTRICT #2 - HORIZON HEIGHTS				
SW02-0599	Appropriated Fund Balance	15,000.00	3,000.00	0.00	3,000.00
SW02-1030	Special Assessment	74,067.41	74,233.15	74,233.15	65,694.97
SW02-2140	Metered Water Sales	12,900.00	12,900.00		12,680.00
SW02-2144	Water Services Charges	3,300.00	3,300.00		3,300.00
SW02-2148	Water Penalty	400.00	400.00	388.70	400.00
SW02-2401	Interest & Earnings	4,876.00	4,876.00	8,331.56	4,876.00
SW02-2770	Miscellaneous Revenue		0.00	10,478.52	0.00
	Total Revenues	110,543.41	98,709.15	93,431.93	89,950.97
Expenditures - Water District #2 - Water District #2 - Horizon Heights 33					
SW02-1990-0000-00	Water District #2 Contingency	3,000.00	3,000.00		3,000.00
SW02-8310-4010-00	Legal - Contractual	0.00	0.00		0.00
SW02-8310-4020-00	Engineering Contractual	12,000.00	8,000.00		2,800.00
SW02-8310-4601-00	Property Insurance	700.00	664.00	652.92	900.00
SW02-8320-2000-00	Source & Supply Equipment	0.00	500.00		500.00
SW02-8320-4109-00	Miscellaneous Expenses	0.00	0.00		0.00
SW02-8330-4371-00	Water Purification & Sampling	4,000.00	4,000.00	2,024.90	1,000.00
SW02-8340-2000-00	Water Distribution Equipment	20,000.00	35,000.00	1,277.91	35,000.00
SW02-8340-4109-00	Miscellaneous	25,000.00	20,000.00	323.87	20,000.00
SW02-8340-4210-00	Electrical Power	13,500.00	13,500.00	4,183.37	13,500.00
SW02-8340-4504-00	Maintenance Contractual	10,000.00	1,400.00	115.41	1,400.00
SW02-9901-9000-00	Interfund Transfers	22,343.41	12,645.15	12,645.15	11,850.97
	Total - Horizon Heights Water	110,543.41	98,709.15	21,223.53	89,950.97

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
	Revenues - Appropriations	0.00	0.00	72,208.40	0.00
Revenue - Water District #7 - Oreco Terrace					
SW07-0000	WATER DISTRICT #7 - ORECO TERR.				
SW07-0599	Appropriated Fund Balance	5,000.00	2,000.00		3,000.00
SW07-1030	Special Assessment	25,317.32	16,452.35	16,452.35	14,069.17
SW07-2140	Metered Water Sales	14,500.00	14,500.00		12,750.00
SW07-2144	Water Services Charges	2,520.00	2,520.00		2,520.00
SW07-2148	Water Penalty	375.00	375.00	237.40	375.00
SW07-2401	Interest & Earnings	1,425.00	1,425.00	2,432.36	1,425.00
	Total Revenues	49,137.32	37,272.35	19,122.11	34,139.17
Expenditures - Water District #7 - Oreco Terrace 18					
SW07-1950-4000-00	OCSD #1 Sewer Assessment	900.00	725.00	866.58	725.00
SW07-1990-0000-00	Water District 7 Contingency	2,500.00	2,500.00		2,500.00
SW07-8310-4010-00	Legal - Contractual	0.00	0.00		0.00
SW07-8310-4020-00	Engineering Contractual	1,000.00	700.00		700.00
SW07-8320-4370-00	Water Purchases	15,000.00	14,900.00	9,196.05	15,200.00
SW07-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	1,461.10	0.00
SW07-8340-4109-00	Miscellaneous	10,000.00	7,000.00		7,000.00
SW07-8340-4504-00	Maintenance Contractual	4,550.00	1,550.00		1,550.00
SW07-9901-9000-00	Interfund Transfers	12,187.32	6,897.35	6,897.35	6,464.17
	Total - Oreco Terrace Water	49,137.32	37,272.35	18,421.08	34,139.17
	Revenues - Appropriations	0.00	0.00	701.03	0.00
Revenue - Water District #8 - Hoffliss					
SW08-0000	WATER DISTRICT #8 - HOFFLIS				
SW08-0599	Appropriated Fund Balance	40,000.00	40,000.00		0.00
SW08-1030	Special Assessment	216,605.16	222,503.03	222,503.03	210,082.66
SW08-2140	Metered Water Sales	153,000.00	153,000.00		150,000.00
SW08-2144	Water Services Charges	25,200.00	25,200.00		25,200.00
SW08-2148	Water Penalty	5,000.00	5,000.00	4,682.69	5,000.00
SW08-2401	Interest & Earnings	13,514.00	13,514.00	20,944.68	13,514.00
	Total Revenues	453,319.16	459,217.03	248,130.40	403,796.66
Expenditures - Water District #8 - Hoffliss 180					
SW08-1420-4000-00	Bond Counsel	4,000.00	4,000.00		4,000.00
SW08-1910-4601-00	Property Insurance	660.00	620.00	610.92	580.00
SW08-1990-0000-00	Water District 8 Contingency	5,000.00	5,000.00		5,000.00
SW08-8310-4010-00	Legal - Contractual	5,000.00	5,000.00		5,000.00
SW08-8310-4020-00	Engineering Contractual	10,000.00	1,200.00	2,858.75	1,200.00
SW08-8320-4370-00	Water Purchases	200,000.00	200,000.00	116,427.48	225,000.00
SW08-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	1,920.20	0.00
SW08-8340-4109-00	Miscellaneous	35,000.00	40,000.00	38,902.29	40,000.00
SW08-8340-4210-00	Electrical Power	17,200.00	17,200.00	6,297.14	17,200.00
SW08-8340-4504-00	Maintenance Contractual	18,000.00	80,000.00	39,477.10	6,500.00
SW08-9710-6000-00	Bond Principal Mains & Tank	30,000.00	30,000.00	30,000.00	30,000.00
SW08-9710-7000-00	Bond Interest Mains & Tank	3,586.00	4,223.50	4,223.50	4,675.00
SW08-9901-9000-00	Interfund Transfers	121,873.16	68,973.53	68,973.53	64,641.66
	Total - Expenditures	453,319.16	459,217.03	309,690.91	403,796.66
	Revenues - Appropriations	0.00	0.00	-61,560.51	0.00
Revenue - Water District #10 - Post Road					
SW10-0000	WATER DISTRICT #10 - POST RD.				
SW10-0599	Appropriated Fund Balance	35,500.00	7,500.00		7,500.00
SW10-1030	Special Assessment	17,865.32	12,545.35	12,545.35	13,142.17

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
SW10-2140	Metered Water Sales	22,000.00	22,000.00		20,000.00
SW10-2144	Water Services Charge	2,520.00	2,520.00		2,520.00
SW10-2148	Water Penalty	800.00	800.00	645.12	800.00
SW10-2401	Interest & Earnings	1,852.00	1,852.00	3,019.73	1,852.00
	Total Revenues	80,537.32	47,217.35	16,210.20	45,814.17
Expenditures - Water District #10 - Post Road 18					
SW10-1990-0000-00	Contingency	5,000.00	0.00		0.00
SW10-8310-4010-00	Legal - Contractual	0.00	0.00		0.00
SW10-8310-4020-00	Engineering - Contractual	12,000.00	1,000.00	2,780.00	1,000.00
SW10-8310-4601-00	Property Insurance	50.00	20.00	10.65	50.00
SW10-8320-2000-00	Source & Supply Equipment	800.00	800.00	1,028.00	800.00
SW10-8320-4370-00	Water Purchases	22,000.00	22,000.00	16,564.87	24,000.00
SW10-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	214.00	0.00
SW10-8340-2000-00	Distribution Equipment	6,000.00	1,500.00		1,500.00
SW10-8340-4109-00	Miscellaneous	12,000.00	11,000.00	1,500.00	11,000.00
SW10-8340-4504-00	Maintenance Contractual	7,500.00	1,000.00		1,000.00
SW10-9901-9000-00	Interfund Transfers	12,187.32	6,897.35	6,897.35	6,464.17
	Total - Expenditures	80,537.32	47,217.35	28,994.87	45,814.17
	Revenues - Appropriations	0.00	0.00	-12,784.67	0.00
Revenue - Water District #12					
SW12-0000	WATER DISTRICT #12 - MONROE HILLS				
SW12-0599	Appropriated Fund Balance	2,000.00	2,000.00		2,000.00
SW12-1030	Special Assessment	125,093.10	122,192.59	122,192.59	106,898.93
SW12-2140	Metered Water Sales	23,800.00	23,800.00		22,800.00
SW12-2144	Water Service Charge	4,100.00	4,100.00		4,100.00
SW12-2148	Water Penalty	900.00	900.00	716.09	900.00
SW12-2401	Interest & Earnings	7,094.00	7,094.00	7,816.85	7,094.00
SW12-2770	Miscellaneous		0.00	25,314.86	
	Total Revenues	162,987.10	160,086.59	156,040.39	143,792.93
Expenditures - Water District #12					
SW12-1420-4000-00	Bond Counsel	5,000.00	11,000.00	4,830.00	5,000.00
SW12-1990-0000-00	Contingency	6,000.00	6,000.00		6,000.00
SW12-8310-4010-00	Legal General & Administrative	2,000.00	2,000.00		2,000.00
SW12-8310-4020-00	Engineering Contractual	4,000.00	3,800.00		3,800.00
SW12-8310-4601-00	Property Insurance	3,500.00	2,768.00	2,818.84	2,500.00
SW12-8320-2000-00	Source & Supply Equipment	600.00	600.00		500.00
SW12-8320-4109-00	Miscellaneous Expense	0.00	1,000.00	967.05	1,000.00
SW12-8320-4370-00	Water Purchases	0.00	15,000.00		0.00
SW12-8320-4500-00	Source & Supply Contractual	0.00	0.00		0.00
SW12-8330-4371-00	Water Purification & Sampling	3,000.00	3,000.00	973.67	0.00
SW12-8340-2000-00	Equipment	0.00	0.00		0.00
SW12-8340-4109-00	Miscellaneous	12,000.00	11,000.00	4,403.25	10,000.00
SW12-8340-4210-00	Electrical Power	20,600.00	20,600.00	9,030.86	20,600.00
SW12-8340-4504-00	Maintenance Contractual	15,000.00	5,000.00	450.00	5,000.00
SW12-9710-6000-00	Public Improvements Series A Bond Principal	26,013.00	26,013.00	26,013.00	33,925.00
SW12-9710-6001-00	Public Improvements Series B Bond Principal	26,000.00	24,245.00	24,000.00	22,224.00
SW12-9710-7000-00	Public Improvements Series A Bond Interest	9,096.50	9,616.74	9,616.74	13,564.00
SW12-9710-7001-00	Public Improvements Series B Bond Interest	2,417.60	2,733.21	2,733.20	2,956.00
SW12-9901-9000-00	Interfund Transfer	27,760.00	15,710.64	15,710.64	14,723.93
	Total - Expenditures	162,987.10	160,086.59	101,547.25	143,792.93
	Revenues - Appropriations	0.00	0.00	54,493.14	0.00
Revenue - Water District #14					
SW14-0599	Appropriated Fund Balance	0.00	0.00		0.00
SW14-1030	Special Assessment	212,165.39	77,252.18	77,252.18	76,838.22
SW14-2140	Metered Water Sales	33,864.00	33,864.00		27,224.00
SW14-2144	Water Service Charges	6,160.00	4,100.00		4,100.00

**2026 TOWN OF MONROE
PRELIMINARY BUDGET**

Account No.	Account Name	2026 Preliminary	2025 Adopted	2025 YTD 10/15/2024	2024 Adopted
SW14-2148	Water Penalty	980.00	980.00	1,115.72	980.00
SW14-2401	Interest & Earnings	5,555.00	5,555.00	10,036.18	5,555.00
SW14-2770	Miscellaneous	0.00	0.00	7,831.96	
	Total Revenues	258,724.39	121,751.18	96,236.04	114,697.22
Expenditures - Water District #14 60					
SW14-1420-4000-00	Bond Counsel	5,000.00	5,000.00		5,000.00
SW14-1420-4010-00	Legal General & Administrative	6,000.00	6,000.00		6,000.00
SW14-1440-4020-00	Engineering Contractual	50,000.00	10,000.00	1,109.50	10,000.00
SW14-1950-4000-00	Property Taxes	2,000.00	1,850.00	1,800.83	1,500.00
SW14-1990-0000-00	Contingency	30,000.00	30,000.00		30,000.00
SW14-8310-4601-00	Property Insurance	2,100.00	1,910.00	1,996.76	1,650.00
SW14-8320-2000-00	Source & Supply Equipment	800.00	800.00		800.00
SW14-8330-4371-00	Water Purification & Sampling	5,000.00	5,000.00	2,218.68	1,000.00
SW14-8340-4109-00	Miscellaneous	75,000.00	15,000.00	19,486.39	14,000.00
SW14-8340-4210-00	Electrical Power	22,200.00	22,200.00	8,603.41	22,200.00
SW14-8340-4504-00	Maintenance Contractual	20,000.00	1,000.00	476.75	1,000.00
SW14-9901-9000-00	Interfund Transfer	40,624.39	22,991.18	22,991.18	21,547.22
	Total - Expenditures	258,724.39	121,751.18	58,683.50	114,697.22
	Revenues - Appropriations	0.00	0.00	37,552.54	0.00
Revenue - Water District #15					
SW15-0599	Appropriated Fund Balance	0.00	0.00		0.00
SW15-1030	Special Assessment	54,936.83	35,540.29	35,540.29	45,019.38
SW15-2140	Metered Water Sales	75,500.00	75,500.00		31,000.00
SW15-2144	Water Service Charges	8,950.00	8,950.00		7,420.00
SW15-2148	Water Penalty	4,500.00	4,500.00	6,100.90	3,000.00
SW15-2401	Interest & Earnings	1,800.00	1,800.00	3,599.22	1,454.00
	Total Revenues	145,686.83	126,290.29	45,240.41	87,893.38
Expenditures - Water District #15					
SW15-1990-0000-00	Contingency	5,000.00	5,000.00		5,000.00
SW15-8320-4370-00	Water Purchases	90,000.00	90,000.00	62,149.46	57,860.00
SW15-8340-4109-00	Miscellaneous	6,000.00	6,000.00		6,000.00
SW15-9901-9000-00	Interfund Transfer	44,686.83	25,290.29	25,290.28	19,033.38
	Total - Expenditures	145,686.83	126,290.29	87,439.74	87,893.38
	Revenues - Appropriations	0.00	0.00	-42,199.33	0.00
TOTAL REVENUE		19,029,468.25	18,913,335.30	15,125,868.95	17,568,397.63
TOTAL APPROPRIATIONS		19,029,468.25	18,913,335.30	13,461,887.36	17,568,397.63
		0.00			0.00

2. Public Hearing

Subject **4.2. Motion to Keep Open the Continuation of the Public Hearing RE the 2026 Town of Monroe Preliminary Budget**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)
Discussion
Information

Motion to Keep Open the Continuation of the Public Hearing RE the 2026 Town of Monroe Preliminary Budget

2025-#

BE IT RESOLVED that the Town of Monroe Made a Motion to Keep Open the Continuation of the Public Hearing RE the 2026 Town of Monroe Preliminary Budget until November 17, 2025, at 7:00 PM or soon there-after.

3. Public Hearing

Subject	4.3. Motion to Open the Continuation of the Public Hearing RE Police Services in the Town
Meeting	November 6, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution) Discussion Information

Motion to Open the Continuation of the Public Hearing RE Police Services in the Town

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Continuation of the Public Hearing RE Police Services in the Town.

1. Public Hearing Notice RE Law Enforcement Services
2. DRAFT IMA PD services
3. Affidavit RE Police Services in the Town_Redacted
4. DOC100225-001

**TOWN OF MONROE
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the Town Board of the Town of Monroe, Orange County, New York, on **Monday, October 6, 2025, at 7:00 p.m.** or soon thereafter as can be heard at Monroe Town Hall, 1465 Orange Turnpike, Monroe NY 10950, to discuss Police Services in the Town.

The Town of Monroe will make every effort to assure that the hearing is accessible to persons with disabilities. Anyone requiring special assistance and/or reasonable accommodations should contact the Town Clerk

Valerie Bitzer – Town Clerk
September 29, 2025

INTERMUNICIPAL AGREEMENT BETWEEN THE VILLAGE OF MONROE AND THE TOWN OF MONROE

THIS AGREEMENT is made and entered into this ____ day of _____, **2025**, by and between the VILLAGE OF MONROE, a municipal corporation organized and existing under the laws of the State of New York (hereinafter referred to as the "Village") with an address of 7 Stage Road, Monroe, New York 10950 and the TOWN OF MONROE, a municipal corporation organized and existing under the laws of the State of New York (hereinafter referred to as the "Town") with an address of 1465 Orange Turnpike, Monroe, New York 10950.

WITNESSETH:

WHEREAS, Article 5-G of the New York State General Municipal Law authorizes municipal corporations to enter into intermunicipal agreements for the performance of their respective functions, powers, and duties on a cooperative basis; and

WHEREAS, the Town desires to contract with the Village for the provision of police services to be provided by the Village of Monroe Police Department (hereinafter referred to as the "Department"); and

WHEREAS, the Village is willing and able to provide such police services to the Town in accordance with the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained, the parties agree as follows:

1. **SCOPE OF SERVICES** The Village, through its Police Department, shall provide police services to the areas of the Town of Monroe outside incorporated Villages on a 24-hour, seven-day-a-week basis. These services shall include, but are not limited to:

- a. Enforcement of state statutes and other applicable laws in the Town to the same extent as enforced by the Police Department within the Village of Monroe; and
- b. Enforcement of Town laws in the Town to the same extent as substantially similar Village laws would be enforced within the Village of Monroe; and
- c. Law enforcement, patrol, response to emergencies, traffic enforcement, and investigative services within the Town's jurisdiction, and special events in the Town.
- d. Assignment of a minimum of one patrol unit in each of the three (3) patrol zones in the Town (including the Village of Monroe). A map of the patrol zones is annexed hereto as Exhibit "A."

2. **CONTRACTUAL COST FOR SERVICES:** The Town shall pay to the Village an amount equal to ____% of the annual police budget in exchange for the police services as described in this Agreement. Such payment shall be paid monthly on the 31st of each month following the commencement of this Agreement.

3. **JURISDICTION OF TOWN JUSTICE COURT:** All tickets issued by the Village Police Department within the Town shall be returnable to the Town of Monroe Justice Court and all fines shall be paid to the Town through the Town Justice Court. Members of the Village Police Department shall appear and testify, as needed, at Town Court proceedings for police matters in the Town.

4. **TERM OF AGREEMENT** The initial term of this Agreement shall be five (5) years from _____, _____ through _____. Upon expiration of the initial term, the Agreement shall automatically renew for an additional five (5) year period unless either party provides written notice of termination at least nine (9) months prior to the expiration of the then-current term.

5. **TERMINATION** Either party may terminate this Agreement at any time upon providing at least nine (9) months' prior written notice to the other party.

6. **AUTHORIZATION:** The Town hereby authorizes and empowers all duly authorized members of the Police Department of the Village, during the term of this Agreement, to act and perform the duties as such police officers within the areas of the Town which are outside the Village limits of the incorporated Village of Monroe with the same powers, duties, immunities and privileges as if such officers were acting as such police officers and performing such duties within the Village of Monroe, New York. Nothing contained in this Agreement shall be construed as in any way limiting the jurisdiction of such duly authorized and appointed members of the Police Department of the Village to act and perform the duties of such police officers in the area of the Town hereinafter in this Agreement described, and such jurisdiction shall extend to all areas of the Town both inside and outside the boundaries of the incorporated Village.

7. **UNIFORMS AND MARKINGS:** The Town agrees that, at the discretion of the Village, the Village may cause the uniforms of its police officers and the marked vehicles of its Police Department to be lettered in such a manner as to clearly indicate to the public that the said Police Department and vehicles are part of a Police Department that has jurisdiction both inside the boundaries of the Village within the Town outside the boundaries of the said Village during the period covered by this Agreement. Any costs incurred by the Village in modifying and implementing such markings and uniforms shall be deemed to be included in the contractual costs set forth in this Agreement.

8. **REPORTING REQUIREMENTS** The Village shall provide: (a) quarterly statistical reports to the Town regarding tickets issued by the Village Police Department in the Town. These reports shall include, at a minimum, the number of tickets issued, the nature of offenses, and any other relevant statistical information; (b) quarterly reporting of calls for services responded to in the Town, except that such report may be in summary format and include the date, time and location as well as the nature of the call for service.

9. **ADVISORY POLICE COMMISSION** An Advisory Police Commission shall be established to provide recommendations and oversight regarding police services within the Town as provided by the Village as well as budget review and recommendations during the Town and Village budget processes. The Commission shall consist of three (3) members: For the first year,

the Commission shall consist of two (2) members appointed by the Village and one (1) member appointed by the Town. In the second year, the Commission shall consist of two members appointed by the Town and one (1) member appointed by the Village. The Commission composition shall continue to rotate in this manner each year thereafter.

10. **INSURANCE AND LIABILITY:** The Village shall continue to carry any and all insurance necessary as it relates to the Village Police Department and shall carry such insurance coverage necessary to include the coverage of the Town as set forth in this agreement. Any additional costs for insurance resulting from the additional police coverage in the Town shall be considered as part of the contractual costs for services set forth herein. The Town shall not be required to defend, indemnify or hold harmless, the Village for the provision of such police services, except as to any matter that arose due to the negligence of the Town.

The Village shall assume liability for, defend against, and secure the Town from all costs or damages for injury to persons or property or death, caused by any employees of the Village and arising out of the performance of this Agreement. The Village shall cause all insurance policies covering the operations of its Police Department to be endorsed to include the Town as an insured on the same basis as the Village is insured by and under said insurance policies, during the term of this Agreement. The Village shall furnish proof of insurance referred to above. All Village police officers performing services under the Agreement shall be deemed employees of the Village for the purposes of the Workman's Compensation Law and the Town shall not be responsible for the payment of any benefits thereunder.

11. **EMPLOYEE BENEFITS AND TRAINING:** The Village shall continue to be exclusively responsible for hiring of Village police officers and for the cost and administration of all employee benefits and training, including but not limited to, payroll services, any forms of health insurance, including dental and vision, discipline, line of duty injury matters and all academy and in-service training. To the extent that such costs may increase due to the additional coverage of the Town by the Village Police Department, such increases shall be deemed to be included in the contractual costs for services set forth herein. For the purpose of this Agreement only, all persons employed by the Village and providing police services to the Town shall be Village officers or employees and they shall not have any benefit, status or right of Town employment. However, for the sole purpose of giving official status to their acts when performing municipal police functions within the scope of this Agreement, every Village officer or employee engaged in providing police services to the Town shall be considered an employee of the Town.

12. **COLLECTIVE BARGAINING:** The Village agrees that it will notify the Town in a timely manner of the commencement of Collective Bargaining Sessions between the Village and the Police Department. The Town shall be informed of the time, date and place of all Collective Bargaining Sessions. The Town, at its own expense shall designate a representative to participate in the Collective Bargaining Sessions. The Village representative shall be the chief negotiator and shall keep the Town representative informed at all times and shall consult with the Town representative as the two representatives may agree. The Village alone shall execute any Contract with the police department.

13. **POLICE RESPONSE:** The Village and Town shall cooperatively take any and all actions necessary to ensure that routing of routine police calls and emergency calls for residents of the Town of Monroe, including 911 dispatches that are directed to the Village Police Department.

14. **SPECIFICATION OF RECORDS:** The Village Police Department shall, to the extent practicable, indicate in all of its records relating to any police action taken within the Town that such action occurred within the Town, in a way that such records of police action taken within the Town could be easily categorized.

15. **REVISION OF GENERAL ORDERS:** The Village Police Department shall revise its General Orders and any other policies and procedures, as necessary and applicable, so that all members of the Village Police Department are informed of their responsibilities under this Agreement.

16. **GRANTS AND FUNDING:** Each municipality agrees to continue and seek to obtain all outside grants seizure accounts programs and funding which are now or in the future may be available so long as this agreement may remain in effect grants and funding received by the Village and the Town.

17. **DISPUTE RESOLUTION:** In the event of any dispute arising under this Agreement, the parties shall designate representatives to meet on at least two occasions within a 30-day period to attempt to resolve any such disputes amicably prior to any party proceeding in any court or other tribunal.

18. **CHOICE OF LAW/ VENUE:** This Agreement shall be governed by the laws of the State of New York without regard to choice of law provisions. Venue of any action or proceeding arising from this Agreement shall be the Orange County Supreme Court.

19. **AMENDMENTS:** Any modifications or amendments to this Agreement must be in writing and signed by authorized representatives of both parties.

20. **NOTICES:** Notices under this Agreement shall be delivered as follows:

To the Town:

Town Supervisor
Town of Monroe
1465 Orange Turnpike
Monroe, NY 10950

To the Village:

Mayor
Village of Monroe
7 Stage Road
Monroe, NY 10950

21. **SEPARABILITY:** If any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions shall continue in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives as of the date first written above.

VILLAGE OF MONROE

TOWN OF MONROE

By: _____
Neil Dwyer, Mayor

By: _____
Anthony Cardone, Town Supervisor

DATE: _____

DATE: _____

Approved by Resolution of the Village of Monroe Board on _____, 2025.

Approved by Resolution of the Town of Monroe Town Board on _____, 2025.

DRAFT

LOCALiQ

Observer-Dispatch | Daily Messenger
Times Telegram | New Jersey Herald
Times Herald-Record

PO Box 631202 Cincinnati, OH 45263-1202

AFFIDAVIT OF PUBLICATION

Valerie Bitzer
Town of Monroe
1465 Orange TPKE
Monroe NY 10950-3718

STATE OF NEW YORK, COUNTY OF ORANGE

The Times Herald-Record, a daily newspaper distributed in the Orange, Ulster, Pike, PA and Sullivan Counties, published in the English language in the City of Middletown, County of Orange, State of New York printed and published and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated on:

09/30/2025

and that the fees charged are legal.
Sworn to and subscribed before on 09/30/2025

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

Publication Cost: \$34.19

Tax Amount: \$0.00

Payment Cost: \$34.19

Order No:

of Copies:

Customer No:

1

PO #: #25-000011-13

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

MARIAH VERHAGEN
Notary Public
State of Wisconsin

TOWN OF MONROE NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the Town Board of the Town of Monroe, Orange County, New York, on **Monday, October 6, 2025, at 7:00 p.m.** or soon thereafter as can be heard at Monroe Town Hall, 1465 Orange Turnpike, Monroe NY 10950, to discuss Police Services in the Town.

The Town of Monroe will make every effort to assure that the hearing is accessible to persons with disabilities. Anyone requiring special assistance and/or reasonable accommodations should contact the Town Clerk.

Valerie Bitzer – Town Clerk
September 30, 2025

**MUNICIPAL COOPERATION AGREEMENT
BETWEEN COUNTY OF ORANGE
AND
TOWN OF MONROE**

THIS MUNICIPAL COOPERATIVE AGREEMENT ("Agreement"), dated September 12, 2025, is entered into by the **COUNTY OF ORANGE**, a municipal corporation organized and existing under the laws of the State of New York, with offices at 255 Main Street, Goshen, New York, 10924, in coordination with the Orange County Sheriff (hereinafter collectively referred to as the "County"), and the **TOWN OF MONROE**, a municipal corporation organized and existing under the laws of the State of New York, with offices located at 1465 Orange Turnpike, Monroe, New York 10950 ("Town"). The County and Town are hereinafter individually referred to as a "Party" and collectively, the "Parties."

NOW THEREFORE, in consideration of the mutual provisions and covenants recited herein, it is hereby agreed by and between the County and the Town, pursuant to N.Y. General Municipal Law § 209-m, as follows:

1. **PROVISION OF DEPUTY SHERIFFS.** On the rate, terms and conditions set forth in this Agreement, the County, by and through the Orange County Sheriff's Office ("OCSO"), will provide two (2) Deputy Sheriffs per "B" Line shift (7:00 a.m. to 3:00 p.m.), and two (2) Deputy Sheriffs per "C" Line shift (3:00 p.m. to 11:00 p.m.) seven (7) days per week, to provide coverage in the Town of Monroe ("Assigned Deputy Sheriffs"). The provision of such Deputy Sheriffs is subject to the availability of and as determined in the sole judgment and determination of the Orange County Sheriff.
2. **TOWN REIMBURSEMENT OF COMPENSATION PAID BY COUNTY AND PAYMENT TERMS.** In accordance with N.Y. General Municipal Law § 209-m (5) the Town of Monroe shall assume the liability for all damages arising out of any act performed in rendering such aid and shall reimburse the County for any moneys paid by it for salaries or for other expenses incurred by it, including damage to or loss of equipment and supplies. Such reimbursement for other expenses incurred by the County shall include, but not be limited to, expenses owing as a result of any County liability arising under N.Y. General Municipal Law § 207-c while rendering such aid.
3. **TERM.** This term of this Agreement shall commence **November 1, 2025** and expire **May 1, 2026** ("Term"), unless terminated earlier pursuant to Section 4 of this Agreement. The Term of this Agreement may be extended or renewed for additional terms upon the mutual written consent of the Parties.
4. **TERMINATION.** Either Party may, on ten (10) calendar days prior written notice to the other Party, terminate this Agreement at any time for its convenience.
5. **ENTIRE AGREEMENT.** This Agreement is a fully integrated agreement, constituting the entire agreement of the Parties concerning the subject matter hereof, and all previous or contemporaneous communications between the Parties, whether written or oral, with reference to the matter of this Agreement, are hereby superseded hereby.

IN WITNESS THEREOF, the Parties hereto have executed this Agreement as of the date set forth below.

COUNTY OF ORANGE

TOWN OF MONROE

By: _____
Stefan ("Steven") M. Neuhaus
County Executive

By: _____
Tony Cardone
Supervisor

Date: _____

Date: _____

CONSENTED TO BY THE ORANGE
COUNTY SHERIFF'S OFFICE

By:  _____
Paul Arteta
Orange County Sheriff
09/12/2025

DRAFT

4. Public Hearing

Subject **4.4. Possible Motion to Keep Open the Continuation of the Public Hearing RE Police Services in the Town**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)

Possible Motion to Keep Open the Continuation of the Public Hearing RE Police Services in the Town

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Keep Open the Continuation of the Public Hearing RE Police Services in the Town until _____ at 7:00 PM or soon there-after.

5. Public Hearing

Subject **4.5. Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Communal Water Systems)**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)

Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Communal Water Systems)

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Comunal Water Systems).

1. Notice of Public Hearing RE Water Pipes
2. Notice of Public Hearing RE Ch. 53, 54 Water Pipes
3. Affidavit RE Ch. 53, 54 Water Pipes_Redacted

**TOWN OF MONROE
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the Town Board of the Town of Monroe, Orange County, New York, on **June 16, 2025 at 7:00 p.m.**, or as soon thereafter as can be heard, at the Town Hall, 1465 Orange Turnpike, Monroe, New York 10950 to consider the adoption of a Local Law to amend Article VI, Chapter 53 concerning materials used for water pipes.

For any person unable to participate at the time of the Public Hearing, email comments may be submitted in advance to the Town Clerk, Valerie Bitzer at valerie@monroeny.org.

Said Local Law will be made available for review in the Town Clerk's office, 1465 Orange Turnpike, Monroe, New York 10950 and may be examined by any interested party from 8:00 a.m. to 5:00 p.m., Monday through Thursday in advance of the meeting on or before June 16, 2025.

By Order of the Town Board dated June 2, 2025

Valerie Bitzer – Town Clerk

TOWN OF MONROE
NOTICE OF CONTINUED PUBLIC HEARING

NOTICE IS HEREBY GIVEN that Town Board of the Town of Monroe, Orange County, New York, will continue a Public Hearing on **November 6, 2025 at 7:00 p.m.**, or as soon thereafter as can be heard, at the Town Hall, 1465 Orange Turnpike, Monroe, New York 10950 to consider the adoption of a Local Law Amending Article VI, Ch. 53 (Water Rules and Regulations) and Chapter 54 (Communal Water Systems) concerning Material Used for Water Pipes in the Town of Monroe.

For any person unable to participate at the time of the Public Hearing, email comments may be submitted in advance to the Town Clerk, Valerie Bitzer at valerie@townofmonroeny.gov.

Said Local Law has been available for review in the Town Clerk's office, 1465 Orange Turnpike, Monroe, New York 10950 and may be examined by any interested party from 8:00 a.m. to 4:00 p.m., Monday through Friday.

By Order of the Town Board dated November 2, 2025

Valerie Bitzer – Town Clerk

LOCALiQ

Observer-Dispatch | Daily Messenger
Times Telegram | New Jersey Herald
Times Herald-Record

PO Box 631202 Cincinnati, OH 45263-1202

AFFIDAVIT OF PUBLICATION

Valerie Bitzer
Town of Monroe
1465 Orange TPKE
Monroe NY 10950-3718

STATE OF NEW YORK, COUNTY OF ORANGE

The Times Herald-Record, a daily newspaper distributed in the Orange, Ulster, Pike, PA and Sullivan Counties, published in the English language in the City of Middletown, County of Orange, State of New York printed and published and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated on:

11/02/2025

and that the fees charged are legal.
Sworn to and subscribed before on 11/02/2025

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

Publication Cost: \$43.04

Tax Amount: \$0.00

Payment Cost: \$43.04

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MARIAH VERHAGEN
Notary Public
State of Wisconsin

TOWN OF MONROE NOTICE OF CONTINUED PUBLIC HEARING

NOTICE IS HEREBY GIVEN that Town Board of the Town of Monroe, Orange County, New York, will continue a Public Hearing on **November 6, 2025 at 7:00 p.m.**, or as soon thereafter as can be heard, at the Town Hall, 1465 Orange Turnpike, Monroe, New York 10950 to consider the adoption of a Local Law Amending Article VI, Ch. 53 (Water Rules and Regulations) and Chapter 54 (Communal Water Systems) concerning Material Used for Water Pipes in the Town of Monroe.

For any person unable to participate at the time of the Public Hearing, email comments may be submitted in advance to the Town Clerk, Valerie Bitzer at valerie@townofmonroeny.gov.

Said Local Law has been available for review in the Town Clerk's office, 1465 Orange Turnpike, Monroe, New York 10950 and may be examined by any interested party from 8:00 a.m. to 4:00 p.m., Monday through Friday.

By Order of the Town Board dated November 2, 2025

Valerie Bitzer – Town Clerk

6. Public Hearing

Subject **4.6. Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (communal Water Systems)**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)

Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Communal Water Systems).

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe and adding Ch. 54 (Communal Water Systems) until _____, 2025, at 7:00 PM or soon there-after.

1. Acceptance of Minutes

Subject

5.1. Acceptance of October 20, 2025 Minutes

Meeting

November 6, 2025 - Monroe Town Board Meeting Agenda

Type

Action (Resolution)

Acceptance of October 20, 2025 Minutes

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Accept the October 20, 2025 Minutes.

1. TB 10-20-2025 DRAFT Minutes Revised

Town of Monroe
Town Board Minutes
Monday, October 20, 2025
(www.townofmonroeny.gov)

Generated by Valerie Bitzer

Members Present

Tony Cardone, Mary Bingham, Sal Scancarello, Dorey Houle, Maureen Richardson
Town Counsel - Brian Nugent

*Public Hearings transcribed by Deputy Town Clerk Barbara Singer

DRAFT

Call to Order

1.1. Pledge to the Flag

The Supervisor led the room in the Pledge of Allegiance.

I pledge allegiance to the flag of the United States of America, and to the Republic for which it stands, one Nation, under God, indivisible, with liberty and justice for all.

Motion to Open Town Board Meeting

2.1. Motion to Open Town Board Meeting of October 20, 2025

2025-#436

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Town Board Meeting of October 20, 2025, at 7:02 PM.

On a motion by Town Councilmember Scancarello, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

Community Announcements

3.1. Siddharth Ranganathan, Eagle Scout

Siddharth Ranganathan earned his rank of Eagle Scout last week. His project was the Town of Monroe sign located at Mombasha Park. He thanked everyone for their assistance.

3.2. Food Truck Festival Recap

October 18, 2025, Food Truck Festival was a great day, with great weather. Thank you to the Highway Department, Ann Marie Morris, Sheriff's Department, Village of Monroe Police Department and State Police.

3.3. Early Voting

- Election Day is Tuesday, November 4, 2025 – polls are open from 6am to 9pm.
- Early Voting will take place from October 25th – November 2nd at 8 locations in the County. (see attached for schedule)
- The last day to file a New Voter Registration at the Board to vote – October 25th (change of address due by October 20th)
- Absentee Voting – last day to submit an application to the Board for an absentee ballot – October 28th (last day to apply in person – November 3rd) *New Voter Registration and Absentee Ballot Applications must either be personally delivered or mailed to your appropriate Board of Elections (see attached for addresses)

Orange County Board of Elections 2025 Early Voting Information Early Voting Sites for General Election

Orange County will have eight sites available for Early Voting and sites are open to all eligible enrolled voters throughout the County. All early voting sites are accessible to voters with physical disabilities.

City of Middletown - Middletown Senior Center — 62-80 W Main St., Middletown, NY

City of Newburgh - Newburgh Activity Center - 401 Washington St, Newburgh, NY

City of Port Jervis – Howard Wheat Engine Co – 34 Owen St, Port Jervis, NY

Town of Goshen - Caroline Building, 23 Hatfield Lane, Goshen, NY

Town of Montgomery - Village of Montgomery Senior Center – 36 Bridge St., Montgomery, NY

Town of Monroe - Monroe Town Hall - 1465 Orange Tpke., Monroe, NY

Town of New Windsor – New Windsor Community Center – 555 Union Ave, New Windsor, NY

Town of Warwick - Warwick Senior Center - 132 Kings Hwy, Warwick, NY

Dates and Hours of Voting during Early Voting

The dates and hours for early voting are uniform for all eight sites during the General Election:

Saturday, October 25, 2025 9am to 5pm

Sunday, October 26, 2025 9am to 5pm

Monday, October 27, 2025 12 noon to 8pm

Tuesday, October 28, 2025 12 noon to 8pm

Wednesday, October 29, 2025 8am to 4pm

Thursday, October 30, 2025 8am to 4pm

Friday, October 31, 2025 7am to 3pm

Saturday, November 1, 2025 9am to 5pm

Sunday, November 2, 2025 9am to 5pm

3.4. Trunk or Treat

The Town of Monroe Trunk or Treat event will take place on Monday, October 27, 2025, from 6:00 p.m. - 8 p.m. (Rain or Shine) at O&R Park located at 61 O&R Road. Parking will be available at Monroe Park & Ride Commuter Lot B. Access from 17M only. O&R Road will be closed for public safety. Guest transportation to and from the lot will be available via hayride or Dial-A-Ride. Participation is FREE. Sign up as a trunk participant is required. Setup will begin at 4:00 p.m. Candy, food, music and hayrides. Deadline to sign up is October 22. Register at <https://monroeny.org/community/trunk-or-treat>. *Please note: Political-themed trunks and/or campaigning are strictly prohibited at this event. Family-friendly themed trunks only.

*Dogs will NOT be permitted at this event.

Any questions, please contact Valerie Bitzer 845-783-1900 x203 or Angelina Olsen 845-783-1900 x137.

3.5. Smith's Clove Park Fall Festival

The Smith's Clove Park Fall Festival will take place on Saturday, November 1st from 1 p.m. - 4 p.m. at Smith's Clove Park located at 133 Spring Street. Please see the event flyer for additional information.

3.6. Fall 2025 Compost Facility Schedule

TOWN OF MONROE COMPOST FACILITY Fall 2025 Schedule: This facility is open to residents of the unincorporated Town of Monroe (outside of the Villages). Village of Monroe and Village of Harriman residents should contact their respective Village for additional information on disposal options. OPENING DATES: SATURDAY, OCTOBER 25th, SATURDAY, NOVEMBER 1st, SATURDAY, NOVEMBER 8th, SATURDAY, NOVEMBER 15th

LOCATION: TOWN OF MONROE COMPOST FACILITY 813 LAKES ROAD MONROE, NY 10950

OPERATING HOURS: 8:00 AM - 2:00 PM

GUIDELINES: *DRIVER'S LICENSE / ID REQUIRED

***BRUSH MUST BE UNDER 4 FEET IN LENGTH AND NO LARGER THAN 5 INCHES IN DIAMETER.**

***NO LOGS OR WOOD WILL BE ACCEPTED.**

***NO COMMERCIAL OR BUSINESS WASTE PERMITTED.**

PLEASE NOTE — THE COMPOST FACILITY WILL CLOSE FOLLOWING THESE DATES & REOPEN IN THE SPRING

FOR ANY QUESTIONS, PLEASE CONTACT THE TOWN OF MONROE HIGHWAY DEPARTMENT AT 845-782-8583.

3.7. Town of Monroe Electronic/Textile Recycling, Shredding and Tire Recycling Day

The next Town of Monroe Electronic/Textile Recycling, Shredding and Tire Recycling Event will take place on Saturday, November 1, 2025, from 9 a.m.-12 p.m. at the Town of Monroe Highway Garage parking lot located at 87 Mine Road, Monroe, NY. The event is open to Town of Monroe, Village of Monroe, Village of Harriman Residents Only (MUST SHOW VALID

ID).- PAPER SHREDDING: *NO BUSINESSES* Up to 4 boxes per resident will be accepted
- TIRE RECYCLING: Tires with rims will NOT be accepted
- ELECTRONICS RECYCLING: Items Accepted: Cellular Telephones, Computer, DVD Players, Terminals, Keyboards, Monitors, Printers, Scanners, Speakers, Stereos, Fax Machine, Televisions, VCRs, Radios, Modems, Typewriters, Batteries, CPUs & Laptops *HARD DRIVES WILL BE DESTROYED*
-TEXTILES RECYCLING:For re-wear, reuse, and recycling, we accept items in any condition for all ages and genders so long as they are clean, dry, and odorless. Everything should be kept dry in a closed, plastic bag. To view accepted items, click the following link:
<https://www.helpsy.com/what-we-accept>
Please note: Appliances will NOT be accepted For any questions, please contact the Town Clerk's Office at 845-783-1900 ext. 203.

3.8. Teenager Trends Event Hosted by Monroe-Woodbury Community Coalition

Monroe-Woodbury Community Coalition on November 20th for a Teenager Trends event including discussion on current teenage trends, how parents can support their child, and Narcan training.

Public Hearing

4.1. Motion to Open the Public Hearing RE the 2026 Town of Monroe Preliminary Budget

Supervisor Cardone reminded the audience of the expected behavior prior to opening the Public Hearing section of the meeting.

2025-#437

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Public Hearing RE the 2026 Town of Monroe Preliminary Budget.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

The following residents signed up to speak during Public Comment on the Public Hearing RE the 2026 Town of Monroe Preliminary Budget:

- BJ Mendelson
- Liam Wisehart
- Luis Rivera

-Town Clerk Valerie Bitzer: The residents who have signed up to speak, I'll call the first resident.
-Town Supervisor Cardone: Well, we're going to do the budget presentation first and then they can speak after.
-Town Clerk Valerie Bitzer: Okay.

-Town Supervisor Cardone: So, this is a 2026 preliminary budget overview and the preliminary budget at a glance. The total preliminary budget is currently 19,705,392.75. What that translates to, right now, is a town tax rate that's only in the incorporated town of Monroe of 12.2444 per, \$1000 assessed value. That's a minus 4.5817 year-over-year decrease. In the village, the tax rate has gone up .21%. So, your total town tax rate increase since 2019, and I use that year because that was the first year that myself, as a supervisor, had control over the budget. I was elected in 18. So, 2019 was the first year that we had, that I had, control of the budget. Next slide. So, I know this is a little small. So, I just I want to address the fact that at the last meeting when I submitted the summary sheet, the summary sheet was incorrect. The third column from the end, which is the column to the left of the red outline. What happened was when I moved the cells over, I did not save them. So, it translated into incorrect numbers and those numbers were actually higher with respect to the percentage increases. None of the numbers in the budget were changed. This summary sheet is an analysis of the budget and because I didn't save that, it showed incorrect numbers and I apologize for that. You have in the yellow there, you have four funds that we address in the budget. We have a general fund, which is the A fund, that's town wide, that includes both villages and the town. You have the general fund, which is a part town, the B fund that just includes the unincorporated town of Monroe, which is everything outside of the two villages. You then have the DA fund, which is the highway fund town wide, both villages and the town. And then you have the highway fund, the part town which is the DB fund which just includes the town of Monroe. You'll notice that in the red area the change over 2025 is like I said stated before, . 211% increase in the village and a minus 4.5817 in the town. I will tell you this, that number will change. It will go up. I would hope that it only goes up slightly. Because the only salaries that were included in this preliminary budget were any contractual salaries associated with the highway department. Right now, we don't have a contract for 2026 Dial A Ride, but we do have a contract for our highway workers. Zoomed in a little bit. So, for those of you that get your tax bill, your assessed value is your taxable value on your tax bill. So, for a home that is assessed at \$50,000, your increase from 25 to 26, if the budget stayed exactly like it is, in the village is 85 cents. In the town, it's minus \$29.40. For a \$75,000 assessed value home, your increase in the village would be \$1.28 and your increase in the town would be, I'm sorry, your decrease in the town would be \$44.10 comparable to 2025. And if you had a \$100,000 assessed value home, your increase would be \$1.70 and your reduction in the town would, that was in the village, and your reduction in the town would be \$58.79. I will say that, obviously, these numbers exist because of what's currently in the budget. And for a home that is in the village, 81% of the homes in the village, as per our assessor, are assessed at less than \$100,000. That's the assessed value. In the town, 71% of the homes that are assessed in the village are less. I'm sorry, in the in the town 71% of homes are assessed at \$100,000 or less. And if you don't believe that because I had someone say that to me last year, stop in our assessor's office. She could run the report for you pretty quickly. Okay, next up, what does a tax rate translate to on a town resident's tax bill? I've received so many questions regarding tax bills and my taxes have gone up thousands of dollars. That's not true. When you look at what the town of Monroe controls. We control four lines. We control the town tax. We control the highway tax, and we control the part town tax along with the Monroe town lighting. Those are items we have complete control over. The other items that are on your list are the fire district, which is controlled by the fire commission. You have the library which is essentially controlled by the voters in the town. You vote on that every year. You have the Monroe refuge. Now I will say that we do have a contract for that, but we don't completely control that because, usually in the middle to the end of November, there's an increase in tipping fees. So that cost is always adjusted for the last five years. I believe there's always been an increase and that's done through the county's tipping fees. You have county bonds and laterals and the tax bill up there is my tax bill. That's my tax bill from 24 and 25. So, the difference from 24 to 25 was a difference of a 10.73% increase was

\$125.28. That represents \$10 a month. And I do believe that we have enhanced our services for that small increase. Next slide. Next up is Councilwoman Houle's tax bill. This is a village resident. So, as a village resident.

-Councilwoman Richardson: These are real bills?

-Town Supervisor Cardone: These are real bills.

-Councilwoman Richardson: I'm on here, too.

-Town Supervisor Cardone: Okay. So, her increase was \$52.70, which is about \$4.5 from 24 to 25. And in the village, you only have one line. You have a line that's just states town. For everyone that has complained on social media about the tax bill, these are the facts. There's no lying here. It comes directly from the county tax records. Okay. Next up, Councilwoman Bingham. So, Councilwoman Bingham from 24 to 25, has a difference of \$47.23. She's got four line items there. And then she does have at the bottom, she's got a sewer district, which is the Moodna district, which she is the chairman of. And I'm not saying that because there's anything for fagazy going on there. She does a wonderful job there. And this was her first year as chairperson. You have the water bond from water district 12 from all the improvements, and then you have the Monroe water, which is operating and maintenance. Now, the town does have input into those, but those final numbers are generated from the operating and maintenance costs for that year in the amount of water usage. If there's more water used, though, that tax bill line is going to be increased. Okay. And finally, oh no, I'm sorry. Councilman Scancarello. Councilman Scancarello has a difference of from 24 to 25 of \$121.82, which also amounts to about \$12, \$10 per month, just over it. And then Councilwoman Richardson's. So, she has a difference from 24 through 25 of \$34.05. Which you also have to take into consideration that her taxable value from 24 went from 765 down to 72. So, taking that into consideration, I would think her difference would have been about 38 or \$39, which is just about \$3 a month from that increase. You know, you heard the increase was everybody was rounding it up to 11%. The last thing we want to do up here is raise your taxes. But when you have a year like we had last year, when you had an adjustment, when we had years of minuses in 19 and 20, when we went through COVID with unfunded mandates, that all factors into it. So, simply to sum it up, a lot of you have seen these increases. We know that. And that's not what our goal is. Our goal is to control taxes. But I will tell you that this increase is minimal compared to the school, county, and the state taxes. And I think this board has done a fine job over the last seven years. Next slide. This is a glimpse of the fund balance history and what's actually behind the numbers. In 2019, we were at 2.2 million in change. In 2020, we went up to 7.3 million. In 2021, we remained stable. We had some unfunded mandates that came into play, and we were at 2 point, I'm sorry, 7.25, roughly in 21 and then 22. We were at 10.1 million. Now you're looking at this bar graph, and you're probably saying to yourself, Jesus, what the heck happened in 23 and 24? Well, we purchased the Rye Hill corridor. And when we purchased the Rye Hill corridor, we had bonds, which is a bond anticipation note. That bond anticipation note is due at the end of the year. So, I will let Roberta explain why that is.

-Roberta McBride: Okay. A ban, which is a bond anticipation note, is a short-term liability. So, the total amount is due in the year that it happened. So, the total amount of that purchase hit the bottom line for the town in 23 when we made the purchase and the ban was refinanced in 24 and in 25 it was converted to a bond. When it come becomes a bond, it's now a long-term liability. So, it's like when you get a mortgage for your house, and you pay for it over 20 or 30 years. So that's why it will the fund balance will go back up in 25 when that ban was converted to a bond.

-Town Supervisor Cardone: Right? So, converted that ban to a bond. And through, remember this is through 10/15 of 2025. The current fund balance is 16.8 million. That's going to drop. I'm going to estimate it's going to drop by approximately \$3.5 to \$4 million. We're not in fiscal stress. It's been proven by the state. And if you go to the next slide, you'll see that we're fiscally stable. We've had three professional opinions. The first one is S&P, which has awarded us a double A

rating. You don't receive that unless your audits, tax returns are done properly. They gave us a favorable financial standing, and they said that our financial future is stable. The New York State controller, they gave the town a zero stress score which is the best score possible by New York State, and no designation in the fiscal stress monitoring system from New York State for the town of Monroe. PK O'Connor Davis, which is our auditor. In 2025, they provided an unmodified opinion, which is a clean opinion, and I'll have Roberta give you a definition of that regarding the town of Monroe's most recent audit. PKF advised us that this is the highest level of assurance any auditor can give you. I repeat, the town of Monroe is not in financial stress, is fiscally stable, and that has been validated by three independent opinions. And this should not surprise everyone because, back in June, we had our bonding company Munistat come up and state basically exactly the same. Okay, next slide please. Oh yeah, I'm sorry. Explain. Thank you. Explain the unmodified opinion definition.

-Roberta McBride: Okay. The definition unmodified opinion is that the financial statements are presented fairly, in all material respects, in accordance with the applicable financial reporting framework. This is the most favorable outcome, and it provides assurance that the financial information is reliable and free from material misstatement.

-Town Supervisor Cardone: Thank you. Okay, next up is our fund balance, and we've had multiple speakers come up and talk about us using fund balance, and you've depleted your fund balance by a million or a million and a half this year or that year. So, sometimes the fact that, and I don't hold this against anybody, but sometimes, if you don't understand fund accounting, this could be the misconception of why you believe that. So, in fund accounting you have to balance the budget. You have to balance your revenues and your expenses. So, what we do is we add fund balance in. And fund balance isn't a bad thing. Fund balance is a great thing because it protects the public from major tax increases and that's what we've always tried to do. So, if you look at the history from 20 to 24, we have appropriated in the budget 2.62 million in fund balance and we've only used \$803,278. So, that's approximately, I'd say, 23%. I didn't do the numbers, but it's approximately 23% of what was appropriated versus what we used. What we didn't use remained in the fund balance and a lot of those years we had surpluses, so we also added to that fund balance. Last year we had a big infusion in cash from two projects, from Bald Hill and from Forest Château. Forest Château is a project that was done without the town of Monroe knowing. Mr. Nugent and myself, along with a little assistance from Dorey, negotiated a payment from that builder, because they were in KJ, of \$450,000. That was found money. That was money that we got that year. We're not getting it this year. And in fairness, the expenses associated with that, which are 90% related to engineering, are going to be about 50 or \$60,000. So, the town benefited from that project even though they tried to run it through Kiryas Joel. So, I will say again, we are fiscally strong, stable. Next slide please. So, this is this year's numbers through October 15th. So, this is where our revenue is generated from. You have a lot of different parts of this where we generate revenue. 62% of it comes from property tax, and you could see the numbers all around. The lines that do not have numbers, if you combine them all, they represent 1% of revenue that we receive. And one has to remember that when we're doing a budget for 26, we have to all understand that we have to know where we came from, and we have to know what's going on in the current year in 2025. And is it a little bit of an estimation game? Yes, it is. and we try to base everything we do on numbers from the state, the county, and what we currently have. I will say that Dial A Ride, the building department, mortgage, sales tax, and franchise taxes are a big part, I'm sorry, and interest. We started investing in NY Class, which is an approved municipal investment firm out of Albany. They, I mean Roberta, can you give me the totals, the total of interest we've earned year to date?

-Roberta McBride: For this year. This year the total interest earned as of September 30th is \$628,000.

-Supervisor Cardone: That's just an interest.

-Roberta McBride: Just this year through September.

-Town Supervisor Cardone: Through September. Prior to 2019, we were lucky if we made \$20,000 because there was not any shifting of money and reinvesting it in. We're not investing in funds. We're investing in interest-bearing accounts and with a lot of liquidity, and we could remove the money I believe in 72 hours is when we get it. So, that's where our revenue is generated from. And then we go to where we spend. Now, I apologize. I'm going to read off those values. I think what happened was when the Excel spreadsheet that generated these numbers was made, the column wasn't wide enough because these numbers are in the millions. So, the numbers you see up there, \$805,000 is principal. The \$814,000 is interest. The employee benefits, which is the piece of the pie below the \$805,000. So, employee benefits represent 1.467 million. Below that is home and community service. And home and community service represent clean sweep, recycling, refuge, and water and sewer. And that is 3.515 million. The orange piece of pie to the right is 2.41 million and that represents transportation which is Dial A Ride and our highway. And then the other large number, which is 1.8 million, represents general government support, which is our offices and our different departments. Am I missing something in that?

-Roberta McBride: (inaudible).

-Town Supervisor Cardone: Talk in to the mic.

-Roberta McBride: Thank you, George.

-Town Supervisor Cardone: Okay.

-Roberta McBride: It's the offices in this building and the maintenance department, the justice court, that's all included in that one.

-Town Supervisor Cardone: Thank you. All right, next slide. Okay, these are the factors from the Monroe Theater. So, the theater was purchased in 15 and 2015,16,17 along with a portion of 18, which is when I came in as supervisor, that I inherited that and those four years represented a cost to the taxpayers of \$1.122 million. I'm going to say that again. \$1.122 million is what the taxpayers paid for that theater. Councilman McGinn came in, Mary Bingham came in, and what we did was we ended up negotiating a deal and Councilman Scancarello was here too, I believe, negotiating a deal with Flagship Cinemas. And you can see, moving forward from 19 through 25, the seven-year average that the theater cost us was just under \$16,000. So, that means if we would have kept going at the previous four-year level, we wouldn't have saved 1.851 million, which is what we did by not running the theater. Now the theater, since Covid, is in a financial struggle. I know that there's a payment that is normally due us. They haven't been able to make that. I was speaking with them about a week and a half ago because we have to make some roof repairs, and they're going to try to work out to get us some sort of payment. But in the interim, they've provided us with veteran's movies, they provided us with senior movies, and they've provided our YAK program at Smith Clove Park with movies at no cost. I don't know what that number is. Maybe in total, over the last couple of years, it's been 20 to \$22,000. I'm spit balling a number there. You've got to remember this building doesn't lend itself to many uses. There would be major renovations needed if we changed it from a theater to some sort of office building. And I think what we did in 2018 into 19 was stop the hemorrhaging of money. Next up, so some of the key cost increases associated going into this year, you got wages, which we think are going to be between 3 and 4%. You have supply chain issues and overall inflation, which represents 12.6%. You have highway parts, as an example, and materials they represent a large portion of the highway budget. I met with them last Wednesday or Thursday. There was one axle they were trying to get in, and I don't I remember, I think the axle cost was somewhere in the neighborhood of like 9 or \$10,000 and in the past that item was maybe 4 to 4500. Aside from the fact they're spending a lot of time and effort in trying to find parts for some of our older trucks and in addition, some of our newer trucks because they're computer-based have had some issues with their computer, and they've been in the shop too. And this is no fault to anybody but the production of these vehicles. They're doing

the best they can there, and its taken them sometimes, at minimum, maybe two weeks at maximum two to two and a half months, to get a part. Health insurance premiums are another issue 9 to 12%. They're going up. Listen, it's what life is today. And then we have a lot of unfunded mandates. We have an example, is the MS4 which is the storm water and sewer drainage. It's going to cost us about 30 to \$40,000 this year to implement the new standards that come down from the state. They don't fund us for it. We have to do engineering, and we also have to have our highway department go through all those catch basins, log them, clean them out every year and so on. Next slide please. Okay. So, for six or seven years, we've been proactively seeking grants and funding opportunities to offset our cost. We've secured over \$4.1 million over those that term. We have got crest grant funding, which is the community resiliency economic sustainability and technology grant. A few weeks ago, less than a few weeks ago, we received an \$80,000 grant from Assemblyman Brabanick to purchase a new trailer leaf loader for the highway department. That is something that was, I believe, over 20 years old. The one there still and they're still working with it now, but I know last year they had to repair the main fan, and they actually built some parts because they couldn't get what they needed. We also got two grants from Senator Skoufis's office, a \$70,000 grant, which was used toward the purchase of generators at the senior center and, hopefully, the new highway department building. And then we received a \$75,000 commitment from Senator Skoufis's office to use to be used for the purchase of a generator for the water district 1 pump house renovation. CDBG, less than two weeks ago, we were awarded \$84,000 for the connectivity of Mombasha Park between the baseball field and the soccer field, and that will be construction of a pathway sidewalk. And there's obviously some engineering associated with that. And then we've recently applied for a WIAA grant, which is a water infrastructure improvement and intermission grant, which is funding for water district 1 and water district 14. Some recent park improvements for our residents. We recently installed lights at Mombasha Park pickleball court, and we did that after we installed the pickleball court last year. That was a great project. If you go up there on a Saturday, on a Sunday, at night after 4:00, it's mobbed. And the lights have been a blessing for a lot of people. Some of us seniors like to go to bed before the lights go on, but there are a number of people that use it. The new renovations on the Mombasha Park baseball field to accommodate a 50-foot and 70-foot base path that was just completed last Friday and both of these improvements were paid for by parkland fees and those parkland fees are paid to the town by developers. And finally, so moving forward, our priorities remain the same. Transparent government, fiscal responsibility, accountability, best practices for the benefits of the taxpayer, and the safety and well-being of our community and the residents through the possible securing of an IMA for police services in 2026. Thank you. Hope I didn't bore you. Just wanted to get as much information out as possible. Madame clerk, do you have any speakers?

-Town Clerk Valerie Bitzer: So, for public comment, I'm going to read the first speaker's name followed by the second speaker so that you'll be prepared to come up. When you do come up to the mic, just please announce yourself, speak clearly into the mic, and please do not touch the microphone. You'll have five minutes to speak. First speaker is BJ Mendelson, followed by Liam Weishart.

-BJ Mendelson: Wow, what a dynamic speaker. I really enjoyed that campaign speech and I couldn't help but notice you have some of your friends here from United Monroe to speak out for you tonight. I'll be sure to point them out. I'd like to take everyone back to March 25th, 2022. On that date, in the archive of the Times Herald records, this way Mr. Cardone can't say it's made up, you can find a story reporting that Tony Cardone and Sal Scancarello are directly responsible for recruiting developer Neil Gold and his dinosaur theme park to the town of Monroe. Less than a month later, again, so we can't say it's being made up, the Photo News ran a similar story about Tony and Sal's enthusiasm of the dinosaur theme park. So, to be clear, Tony Cardone and Sal Scancarello are specifically responsible for costing this town up to \$30

million for the Rye Hill purchase you all just heard about. And as a result, Monroe taxpayers suffered a near 11% tax increase in 2025. And now there's another 4% increase proposed for 2026. Mr. Cardone, as you just saw, is going to tell you that he's lowering your taxes by 4%. But what he's not telling you is that your taxes are still up 14% overall since 2024 because of his T-Rex-sized blunder. Whether or not Mr. Cardone received any bribes from Mr. Gold is unknown. However, multiple real estate developers told him on Monroe Gazette that Mr. Cardone expects to receive bribes in order to move projects through the planning board. So, Mr. Cardone, since you don't respond to email requests for comments from the press, let me ask you now in front of all these people. Did you receive a bribe from Neil Gold as part of your enthusiastic campaign to promote that dinosaur theme park that cost the town \$30 million? You got nothing, huh? Good job. Now, on top of your taxes going up 14%, soon you will also all be hit with a bill for up to \$1,200 a year for the next 30 years to pay for a sewage plant that this town will not benefit from and that neither Mr. Cardone or Miss Houle have advocated against. And thank you, shout out to Peter Tuohey for ramming that bill down our throat. Now, if you follow these meetings, you'll note that with maybe one or two exceptions, most short-term rentals get approved. One of the very few to get rejected was located less than a mile from Tony's house. I'm sure that was just a coincidence, Mr. Cardone. I mentioned the short-term rentals because many of us are here to talk about the police. But you should know that code enforcement is also the purview of our understaffed and underfunded building department. Despite rubber-stamping short-term rentals, Mr. Cardone's 2026 budget does nothing to increase the funding for code enforcement officers. Instead, we're spending \$750,000 coming out of our reserve fund, by the way, to handle matters that very well could be handled by a properly staffed building department. I also want to point out that Mr. Cardone lied to everyone at the last meeting. He said the village police, I'm sorry, the village is the reason for the obstruction in progress of having the village PD patrol the town roads. The actual reason is that Mr. Cardone, Miss Houle, and Mr. Alex Melchiorre continue to insist that no independent study is needed to figure out what exactly the village police would need to protect everyone in the town. So, Mr. Cardone and Miss Houle, I hope you're paying attention and I hope you take good notes because I'm be requesting them tomorrow. I hope you both can answer this question. Would you like to explain during that dynamic presentation you just made, Tony, that no money has been allocated to pay for an independent study to help figure out what the village PD needs to protect the residents of Monroe? I'll see you real soon.

-Town Supervisor Cardone: Next speaker.

-Town Clerk Valerie Bitzer: Next speaker is Liam Wisehart, followed by Luis Rivera.

-Liam Wisehart: Liam Wisehart, Harriman Heights Road. I just had a few questions about the budget. My first question was that I noticed about half a million dollars listed under miscellaneous revenue with no explanation. So, I was actually just curious what that number was. If that is the windfall Mr. Cardone mentioned earlier or if that's something else. A bigger question was what the year-to-date totals are on some of these numbers. This was part of the budgeting process last year and would really help us know if the 2025 budget had been accurate. One thing I think I mentioned for the 2025 budget, so in 2024, was that the non-property sales tax was quadrupled for the A fund in that year. And I'd be curious if we're actually making that sales tax now and if it's appropriate to continue to project that amount of sales tax in the future. And the last thing is that I just I have my concern about the fact that of this \$1.5 million draw down from the fund balance. While it's one thing to say it's going to be a 4% tax decrease this year, that draw down is about 37% of the size of the entire town tax levy. That's the A, B, DA, DB funds all combined. So that's a pretty large number, and it seems to me unless something's done, and maybe there is something that's going to be done, that would result in a very large tax increase in the years down the line, and I'd like to know what the plan is to address that. Thank you.

-Town Clerk Valerie Bitzer: Luis Rivera.

-Luis Rivera: Good evening, Town Board. Good evening, Mr. Supervisor. So, I just had a few

questions about the budget. The non-property sales tax distribution from Orange County is being allocated differently between A fund and the B fund. Just let everybody know, the A fund is a town and village. The B fund is a town only. In 2025, the A Fund non-property sales tax was \$1,080,000. And now in 2026, this non-property sales tax for the 2026 preliminary budget is \$994,080. It's down 86,000 or 8%. In 2025, the B fund non-property sales tax for town only was 280,887. But now, for the 2026 preliminary budget B fund is \$517,618 is up \$236,731. If you want to check, it's on page one and page nine. Why are the non-property sales tax disbursements changing in 2026 versus 2025? In total, the 2025 non-sales preliminary sales dollars are growing, but the slice distribution changed heavily, reducing A's share and boosting B's. Is this shift because of the \$750,000 sheriff contract? This revenue shift from the A fund to the B fund is resulting in the A fund tax rate increase of 0.21, yet the B fund homes are down almost 5%. Why? Then my next question is why are there only there are no COLA increases for town personnel and how can a preliminary budget be reviewed if it is not completed. Thank you.

-Town Clerk Valerie Bitzer: That's all for public comment.

-Town Supervisor Cardone: Comments?

-Town Clerk Valerie Bitzer: I'll be setting the timer for five minutes.

-Councilman Scancarello: Is it responding to comments or (inaudible)

-Councilwoman Richardson: That's what I was going to ask you. I feel like there was a 40-minute budget presentation from one member of the board and then the board didn't get to actually weigh in on any board level issues and I, as a board member, would now like to respond, but it just feels like do we get the opportunity to also present as board members or have board comments on the budget versus time allocated to appropriately responding to public hearing. Our rules don't actually designate public hearing.

-Town Attorney Nugent: For public hearing, they do. So, it's 5 minutes for you to respond to comments that were made, and it's 8 minutes for you, if you wish to, then give your own comments.

-Councilwoman Richardson: Okay.

-Town Attorney Nugent: So, that's why I was asking that question. So, if you want to respond first, you could do that. We could use a five-minute timer, and then you would have eight minutes if you have your own concerns you wish to address.

-Councilwoman Richardson: Mary, you want to just address the comments made first and then

-Councilwoman Bingham: Yeah. So, I know some of the speakers had definite line items and I did note that on my copy and when it comes to when the board is going to make comments on the budget, I have about 17 items and I only got to page eight. So, I will definitely need my eight minutes at that time. But yes, some of your comments I have noted in mine as well.

-Councilwoman Richardson: Want to respond to anything?

-Councilwoman Bingham: No, I'll let the board go through with just the comments to the audience before

-Councilwoman Richardson: Any other responses? You have anything first? Why do we do this? Let's just go down the line like we usually do.

-Councilwoman Houle: Okay.

-Councilwoman Richardson: I just wanted to address it seems like there's a confusion between the Rye Hill project, the 260 acres, or rather, it's actually 245 acres purchased as a result of the Rye Hill corridor lawsuit versus the Dinosaur Park, which is a different, already owned parcel that was 131 acres. It's off of Orange Turnpike, bordering basically Lake Mombasha, and it was traded in essentially a forever preservation agreement with the developers of Mansion Ridge in exchange for, back in the 90s, that was higher density. So, it's very similar to a lot of the planning board arrangements and requirements that we have, you know, attempting to preserve parcels as town-owned parkland permanently versus, you know, in exchange for concentrated density, which is Mansion Ridge. So, the dinosaur theme park and the Rye Hill lawsuit and

purchase are completely different. However, I also agree that we did not speak about the land purchase so much in this presentation and the debt ratio that is sort of unprecedented for the town. So, we purchased that 250, let's say 250 acres, as a result of the Rye Hill Corridor lawsuit, again for 19.5 million and then after bonding it and refinancing for 30 years, the total interest that we're calculating being paid by the town will fall somewhere around \$30 million. So, that's a separate and distinct issue. As a board member, I also have concerns about the year-to-date totals being missing. I also haven't received the department asks. One department just emailed me directly being concerned that they're not seeing, as Supervisor Cardone mentioned, that it's just contracted highway workers and there were no other salaries or other personnel services being addressed. So, as a board member, I mentioned this last time, essentially, we should have materials that we are negotiating right now on behalf of departments, checking columns, checking that the year-to-date totals are matching our projection figures for next time. And we do not have those materials in front of us right now and those deadlines have passed by a month. So, it is interesting that when we caught this mistake of using the wrong tax comparison figures when Supervisor Cardone published the budget first time around, late without 24 hours' notice to the public. Um and the board members on this board, at least myself and Councilwoman Bingham, did not receive that in what we felt was a respectful time period for a board member to review. We caught this mistake pretty quickly because things weren't adding up. It was an 11% tax raise because of a \$20 million land purchase. So, how were we raising total taxes again by approximately 10%. It didn't make sense. Especially with so many figures removed. So, that is what our function is as board members. We're supposed to catch these mistakes and have oversight and that's what the budgetary process is for. But I, after catching that, I'm surprised to see the same amount of draw down.

-Town Clerk Valerie Bitzer: One minute.

-Councilwoman Richardson: Sorry?

-Town Clerk Valerie Bitzer: One minute.

-Councilwoman Richardson: From the fund balance. So instead of having these years during COVID where, you know, it was an unprecedented time in society. Towns might have thought the economy will even out. Let's give people a tax break. And in a lot of those towns that chose that financial scenario, they then had to financially correct over the course of the next several years. And, I think, we should have learned from that financial choice. And I personally think it was a mistake to try to lower taxes. I know that many families were struggling to make ends meet, but in the end, we're going to have to make that correction. So, to see a negative 4% and such a high drawdown again, I wouldn't recommend it. I would do forward projection and try to at least accommodate for some cushion and try to correct for those COVID era, like I don't think we covered everything as we're talking about costs, inflation, everything like that, that we're still seeing that.

-Town Clerk Valerie Bitzer: Time.

-Councilwoman Richardson: Yep.

-Councilwoman Houle: Okay. So, Mr. Mendelson, I took very good notes during your comments. I did notice that there weren't any issues that you wanted us to deal with as far as the town goes. There were a whole bunch of accusations, unfounded and baseless accusations, that you made against members of this board. Some of those have to deal with the police public hearing. So, I will address those in the following public hearing as this one was just for the budget. As far as the budget goes, we've been involved with doing budgets for many, many, many years. As a matter of fact, I dug out some notes that I have from the 2024 budget, the 2025 budget, and for those

of you who are new to the budget process, like Councilwoman Richardson, this is very much a process. So, the budget gets introduced and the very first thing that we have to decide for the budget are the elected official salaries. We have to pass a resolution for the elected official

salaries. That's the first thing we have to do. That's why it seems like in certain municipalities, though not this one, and I'm sorry Val. In certain municipalities, you'll see raises for only elected officials and nothing for anybody else. You won't see the COLA raises because we're not at that point of the budget discussions just yet. This is very much a process. So, in last year, for example, we received one copy of the budget, the preliminary budget on October 21st, 2024. And then we received a follow-up copy of the budget November 18th. The budget has to be adopted by November 20th. So, from that time, from the minute, for those of you who are unfamiliar with this process, from the minute that the budget gets presented to the board, we work on it in increments. So, we will, over the course of several meetings, we will add in raises for our employees. We will address needs of the town. Mr. Mendelson, this public hearing should have been used to address things that you'd like to see the budget address. This would have been

-Town Supervisor Cardone: Please refrain from shouting out.

-Councilwoman Houle: From the audience. This is the opportunity for residents to come up to the board and to say, "We'd really like for you to be able to invest money in the town of Monroe as it relates to X." That's what these are for. So, over the course of this process, Councilwoman Richardson, we will address many things and yes, those numbers will change. Supervisor Cardone said the same thing. That negative -4% change in the budget for town residents. That's going to change. That's no longer going to be negative 4%, that will move up. For the village residents, we are not going to only see a 21% increase in our taxes, that will go up, but it will go up over the course of the negotiations.

-Councilman Scancarello: Councilman Houle, that was well put, on point. I agree with everything you said. You know, Supervisor Cardone's done this budget as long as I've been on the board, and he's done a fiscally incredible job. He's been responsible. He's been attentive. You can always get a hold of him regarding the budget. He's accessible all the time. And I think the guy does a great job.

-Town Supervisor Cardone: Thank you.

-Councilwoman Richardson: Can we use total budget concerns now?
(inaudible)

-Town Supervisor Cardone: Excuse me. Hold on.

-Councilwoman Bingham: (inaudible)

-Town Clerk Valerie Bitzer: Mary. Hold on one second. Let me add another timer.

-Councilwoman Richardson: Eight minutes.

-Town Attorney Nugent: Eight-minute comments now.

-Town Clerk Valerie Bitzer: Yes.

-Town Supervisor Cardone: Eight minutes?

-Town Attorney Nugent: That's for the board members' concerns. Your rules under the public hearing are five minutes for board members to respond and then, toward the end of the hearing, eight minutes to address your concerns.

-Councilwoman Richardson: Board comments specifically as a presentation.

-Town Attorney Nugent: These are your comments as a board member.

-Councilwoman Bingham: Oh, first of all, I am not a financial person and I thank Roberta McBride very much because she has sat with me and back when Helen Knickerbacker was also in the finance department, they spent some time with me to explain things and long time has passed. So, I still have some questions and I know they'll answer it or the supervisor will. So, I looked through only up to page eight in the budget and I still know I'm going to have more comments, but number one, where is the revenue from the O&R? substation? What line will that be found on?

-Roberta McBride: I don't know what you mean by the O&R substation.

-Councilwoman Bingham: The \$100 we're supposed to get.

-Town Supervisor Cardone: \$1,200 a month.

-Councilwoman Bingham: 1,200 a month

-Town Supervisor Cardone: Yeah. Sorry. 1,200 for the year.

-Councilwoman Bingham: Right. Okay.

-Councilwoman Richardson: O&R contracted with us to rent the land by Larkin Drive, and we have a contract negotiated with them for \$100 a month.

-Roberta McBride: Off the top of my head, I don't know where that money is in there.

-Councilwoman Bingham: Ok, that's just a question I have. Number two, line A0002421 lease payments. That would probably be page one.

-Roberta McBride: That is the rent from the trooper barracks from the state.

-Councilwoman Bingham: Okay, that's only the trooper barracks.

-Town Supervisor Cardone: Wait, which line?

-Roberta McBride: A2421 lease payment collected. That's the rent from the trooper barracks.

-Town Supervisor Cardone: Rent from the trooper barracks, right.

-Roberta McBride: Because there's a multi-year lease on that property. So, it has to be coded in that line.

-Councilwoman Bingham: Okay. So, that's trooper barracks. Next one is A0002610 fines and forfeited bail.

-Roberta McBride: Those are the fees from justice court.

-Councilwoman Bingham: Court. Okay. Now, I know we have the titles on our budget that I have here are saying 25 adopted, 24 adopted, but I don't know what year to date for 2025 is. So, I'd like actually for all the lines for, if I could, get the 2025 year to date.

-Roberta McBride: I, personally, I did not have time to update that in all of those budget lines.

-Councilwoman Bingham: I understand that, so that's something we can work on.

-Roberta McBride: Those numbers overall are in the presentation.

-Councilwoman Bingham: Right. But sometimes, like for fines and forfeited bail, we've had a lot of discussion about the courts.

-Town Supervisor Cardone: Through, I will tell you this, Mary, through, I think the end of September, it was at about approximately \$165,000.

-Councilwoman Bingham: Okay? Because my comment, I remember last year was are we overestimating how much revenue the courts are going to bring in. So, that's where I'm going with this. Because back in 2024, we were at 535,000, and now we're at 302,000 for the tentative 2026. So that's my line of thinking. What are we as of year to date so I can see if this is a realistic projection or not? Okay, also would that include civil judgments or is that totally separate from the courts like something Mr. Nugent might handle? I don't know.

-Town Supervisor Cardone: Civil judgments don't come to us.

-Town Attorney Nugent: They go to the party. Typically, whoever is getting awarded the judgment unless the town's.

-Councilwoman Bingham: Right, if the town had something.

-Town Supervisor Cardone: The only judgment I know of this year is the judgment against the village of Harriman and the village of Monroe regarding the lawsuits against the Rye Hill being put in the A fund.

-Town Attorney Nugent: But that's not your court. That's the Orange County Supreme.

-Town Supervisor Cardone: No, I know. But we received reimbursement for that.

-Councilwoman Bingham: But that goes towards legal?

-Town Supervisor Cardone: That went into that went into legal. Yeah.

-Town Attorney Nugent: That was a reimbursement of attorney's fees is what was paid to the town as a sanction. So, they paid your attorney's fees.

-Councilwoman Richardson: So, I think Mary Bingham is referencing when something goes to court as say a criminal building code violation and then say Kevin reaches out with a settlement offer. Where do those civil settlements go?

-Town Supervisor Cardone: The building department.

-Councilwoman Richardson: If it emanates from the building department.

-Town Supervisor Cardone: It goes to the building department. Yeah.

-Councilwoman Richardson: Okay.

-Councilwoman Bingham: Okay. Kind of not on my list, but and I don't think I saw it that I remember. Does the building department, since it utilizes the prosecutor, do they share in the expenses for the prosecutor and the clerk? That's not on my list, but I'll ask that now.

-Town Supervisor Cardone: That's a cost associated with the town. It's not an expense for the building department.

-Councilwoman Bingham: Because they utilize it more than other areas, I would think.

-Town Supervisor Cardone: Well, that's because, from what I understand, is one of the judges wouldn't allow Ben to go before the court. She required a prosecutor.

-Councilwoman Bingham: And I have a different remembrance of that, but I'm not going to look through five years of videos to find that. But anyway, let me continue. Cell phones. Are we, have we, looked into other providers to see if we can get our best bang for our buck, so to speak?

-Town Supervisor Cardone: Provider of what?

-Councilwoman Bingham: Cell phone service.

-Town Supervisor Cardone: Oh.

-Councilwoman Bingham: Because sometimes if you bundle things, you get a better rate. And I think we use AT&T, Verizon.

-Town Supervisor Cardone: Verizon.

-Councilwoman Houle: Verizon.

-Councilwoman Richardson: Verizon.

-Councilwoman Bingham: But if we bundle it with somebody else, could we get a better rate?

-Roberta McBride: We've reduced the number of cellphones that the town has. Considerably.

-Councilwoman Bingham: But still all departments have one.

-Councilwoman Richardson: Like a family plan.

-Councilwoman Bingham: All the department heads have one basically.

-Councilwoman Richardson: Has anyone revisited and called Verizon? Like it's if you have elderly parents or if even if you just stop paying attention to your cell phone bill, you have kids, you're paying all these different cell phones, even if it's three or four people.

-Councilwoman Houle: Business accounts are operated a little differently.

-Roberta McBride: That's what I was going to say. It's a business account. And I think it was visited like maybe a little over a year ago.

-Town Supervisor Cardone: I think last August or September.

-Councilwoman Richardson: It was this last budget as well.

-Councilwoman Bingham: Okay, so that answers my question. It has been visited updated plans. Can I get copies of all the department worksheets? Because I'd kind of like to know what the departments are thinking as to some of the line items. That's just a question. I know they do turn it in. The next one is A000-1410-4120-00. It's the town clerk's records management. There's \$50,000 in there for, so I know Val got a great grant the other year and the records' office looks really nice. I was wondering, do we really need \$50,000?

-Roberta McBride: The other side of it is in the revenue. So, she has a grant for 50,000 and an expense for 50,000.

-Councilwoman Bingham: Okay.

-Roberta McBride: So, if she gets the money, she'll spend it. If she doesn't, she won't spend it.

-Councilwoman Bingham: Okay. If she doesn't get it, she won't spend it. That's easy to do. Okay. Again, with the prosecutor. A000-1421-1030-00 and A000-1421-4010-02

-Councilwoman Richardson: What page is this, Mary?

-Councilwoman Bingham: It's under prosecutor.

-Councilwoman Houle: It's under legal services.

-Councilwoman Richardson: Thank you.

-Councilwoman Bingham: I didn't write page numbers down. I'm sorry. I didn't know I was going to be asked that way. Since we are seeing less items in the court, do we really need to spend as much money for the prosecutor and the clerk? I know the clerk used to be here more days out of the week, and now he's here basically one day and doing some phone check-in kind of stuff. So, do we really need as much to be expense for those services?

-Town Supervisor Cardone: I will tell you this, that the question surrounding that there was a reduction of a little over 5,000 in the clerk's part-time salary. But you also have to remember if we do retain the services of a law enforcement agency, they will be writing tickets in the town.

-Councilwoman Bingham: True.

-Councilwoman Richardson: So, then it doesn't currently correspond with.

-Councilwoman Bingham: So, then should we increase it instead of lowering it? You know, these are just things we have to discuss. We have to discuss it. That's all I'm asking.

-Town Supervisor Cardone: No, and that's why I'm saying that to you. There's placeholders in there because we don't know what's going to happen with any municipal IMA for law enforcement services. I mean, if you tell me today to increase it and then nothing happens, then we're not being fiscally responsible.

-Councilwoman Bingham: Right. If anything happens, then we should decrease it even more. So, we'll have to wait and see where the next public hearing goes.

-Councilwoman Richardson: You are contracting with the agency. That's, you know, the goal of this agency is to contract with the uh stop gap police agency who I just got off the phone with today, and they said, "We're so happy to be working with you." So, it seems you've already made up your mind.

-Town Supervisor Cardone: There's no

-Councilwoman Houle: We haven't signed anything.

-Councilwoman Richardson: That's not the impression I got.

-Town Supervisor Cardone: There's no deal. There has never been a deal. In order for there to be a deal, this board has to approve me signing a deal.

-Councilwoman Richardson: Yes. It doesn't become legal until we pass a resolution. But your goal is to have that stop occur. It's not like.

-Town Clerk Valerie Bitzer: Can we let Councilwoman Bingham finish?

-Councilwoman Bingham: All right. We already addressed the theater. Yes. I would like to see the theater stay a theater, but we have to find some way to make it less expensive as a town which is incurring an expense basically to keep that building open.

Okay, the Monroe Woodbury school tax, the county, town, and village taxes. I'm assuming it said 34 Mill Pond Parkway. So that's all again with the theater. There are expenses because it's even though it's a municipal property, it's not being used as a municipal function. So, we have to pay the county taxes. So, we really have to really look into this theater. Line item A000-1989-4500-00 other general government sub. Yeah, I ran out of room on my sticky note.

-Councilwoman Houle: Well, so did the line because it actually ends that way.

-Councilwoman Bingham: Yeah, it does.

-Councilwoman Houle: Other general government, it would be support.

-Councilwoman Bingham: Okay, so that's what my question is. What is the other government support?

-Councilwoman Richardson: At outside aid?

-Councilwoman Bingham: Do you have a page number on that?

-Roberta McBride: It's on page five. I'll have to look that up and get back to you, Mary. -

Councilwoman Bingham: Okay, that's fine. The next one has to do with the ambulance A000-4540-4503-00. Ambulance advanced life support intercept. Wasn't that about what two or three years ago, Dorey, you had looked into the amount of intercept calls was?

-Councilwoman Houle: Yes.

-Councilwoman Bingham: So, I'd like to know if that number is staying constant or going up or

going down. That's so we can determine if that's really.

-Councilwoman Houle: If we need to leave that number at 32 or raise it or lower it?

-Councilwoman Bingham: Because I think wasn't it in the check signing, there were like three intercepts in the past two weeks?

-Councilwoman Houle: Yes, and the number of the ALS calls have been on a slight uptick based on my conversation with Greg Schmidt from the county's emergency services.

-Councilwoman Bingham: A Dial A Ride, think there are fuel and tires A000-5630-4304 and 4305. I know tires are expensive, and I know gas prices even though they've come down a little bit now. If we're providing the service and I think more people are using Dial A Ride now, maybe those lines should be increased. Next one is park and cemetery repair and maintenance A000-7110-4303-00.

-Town Clerk Valerie Bitzer: Time.

-Councilwoman Richardson: I mean, do we really want to do this? It's a budget meeting and she has comments. Like if she has a list of comments.

-Town Supervisor Cardone: Parks, it talks parks and cemetery repair and maintenance. -

Councilwoman Bingham: Right. Should that be increased?

-Town Supervisor Cardone: No, because we got a new contractor in there too, which reduced the cost associated with maintenance of that.

-Councilwoman Bingham: And the parks as well?

-Roberta McBride: That line is just the cemetery.

-Town Supervisor Cardone: It's just a cemetery line. It's a little misleading.

-Councilwoman Bingham: Yes, because that was my question. It said park and cemetery. All right, I just have two more things. Meal on wheel mileage reimbursement. I hope we have more people volunteering for that. A000-7610-4189-00. So, I think that might need to be increased, and senior center equipment and furniture \$40,000 A000-7620-2000-00. I just wanted to know what the new furniture is.

-Town Supervisor Cardone: I believe she was buying new chairs and some new tables along with repairing some of the patio area. There's possibly new HVAC units in that too.

-Councilwoman Bingham: As I said, I only got to page eight, and thank you for giving me the extra two minutes.

-Town Supervisor Cardone: No problem. As far as the meals on wheels mileage reimbursement, that number is based on what we have from this year and I know that there are volunteers that don't ask for the mileage reimbursement. That's kind of them. They should be getting the mileage reimbursement. In regard to Councilwoman Richardson's comment about changing the draw-down. I'm not going to change the drawdown before we come to the first public hearing. That's a point that could possibly be done, but I'm not going to do it until the public gets the opportunity to comment on it. You know, the comment regarding a bribe was just filled with ignorance. I don't accept

bribes. I've never accepted a bribe. I won't accept a bribe. And that's, you know, pretty silly to actually come up here and accuse any of us doing. That's really all I have regarding the budget tonight. Okay.

-Councilwoman Houle: Maureen has her.

-Councilwoman Richardson: Yeah, I wanted to reiterate my overall concerns of the budget. So, and answer some of the presentation. So, when we get complaints that taxes are rising from, you know, constituents at large, it's not just this tax, like obviously some people confuse the school tax, which can be, you know, crushing for residents and they, you know, argue with the assessed value of their house. And yes, by all means, please, you know, talk to the assessor and if you feel that your house is assessed value is inaccurate, there are really lovely people there who will work with you to get that down. I personally had to do that. And but they are also talking about, you know, their water, their sewer, their drainage districts and other things that aren't like in this necessarily budget talks. But in the benefit assessment rules that are also you

know being discussed if you live in a water district, if you live in a sewer district, those are all separate charges. And we have unfortunately a couple districts who are, you know, seeing what they thought was a million-dollar additional expense only on, what is it 75 households, Mary, in water district one.

-Councilwoman Bingham: Yes.

-Councilwoman Richardson: Yes, 75. And now they're seeing that, you know, triple to \$3 million. So, don't take those comments as though that, you know, this is the only issue of budgeting equipment, planning ahead and maintaining and repairs that, you know, the town is responsible for. The budget presentation using our individual real properties rather than representative tax parcels from the actual, you know, town versus village half acre, quarter acre versus 1 acre. I don't understand that. I think it would have been better to address different lot sizes and what those individuals would actually see and then maybe also discuss the special districts. So, I don't understand that. That seemed like not valuable for the town's people's time. I want to also address the village versus town funds, and I've done this each time that I've been on the board. There's a municipal policy, and I wanted to ask you about this, Nugent. It was in my formal comments last time, that basically says you should allocate the county's sales revenue and everything that comes, the windfall that comes from the county, in a certain formula way distributing it primarily to the village, meeting a threshold and then moving on to the town. And it seems as one commenter mentioned that we're not meeting those standards, and we are desperately spreading those numbers, like a not evenly, more toward the town only. And I've discussed this with village officials, and they are also confused. They'd like a response on how that is formulaically determined. If it's a standard that's outlined, if it's specific numbers or if, you know, what's going on with that. So, that would be good to have that specific research done by your office because I've read some numbers, but obviously you have access, you know, legal services that I do not. And that was just a concern that even certain, you know, county revenue is not being evenly distributed. So, that like why is the town only taxed negative -4 while the, you know, inside village who are already desperately taxed, you know, inherently by being in a village, because the village also creates their own budget and their taxes are innately higher. We should, as a town, make every effort to give those individuals a break on our end and have a more evenly spread taxation. I mean between village and town. It's just common sense. If you're already in a completely distinct municipality than the town and your services are completely funded and provided in almost every way separate than ours by the village board, then I don't see why their town tax rate as assigned by us is higher. So, that's just my opinion. I think that we need to look at the way we are distributing across the A and B for certain revenues and let's see. Yes, so I mentioned this the first time that we were presented the budget and as much as you want to tout experience, and we've always done it this way. The reality is that the supervisor is supposed to adhere to a timeline line and respect the council members' ability and timeline to create then workshop meetings, and we have not, in the entire time I've been coming to town board meetings and been on the board had any kind of workshop meeting where we are not timed, where we are not in this formal sort of mode and every single other municipality has a workshop meeting where department heads used to, years ago, be invited in shifts to present their asks. We could then interact with them, ask them about our priorities, priorities of constituents who had approached us over the years. If Ann Marie were here, we could speak about, you know, programming for seniors, trips, whatever is going on. We could discuss openly with, you know, our town justices, what is happening with court revenue? Are they disallowing the building inspector from using, you know, representing themselves in court? And they could answer themselves. So, this is a very siloed, delayed, and lacking oversight and transparency in this process because, once again, department heads are mandated by September 20th to send their asks in writing, which, of course, can change and evolve throughout the budget process. And the preliminary budget presented to the town board. Like those asks were again September 20th. It was supposed to be presented to the board October 5th or earlier and workshop

meetings are not scheduled and this is the second time in a row. So, you know, I've been hearing from our departments and they're not happy. They feel that they are asking for something, and it's just swept away. And they are not having a high amount of say in what's going on in the process and neither are the town's folks. I mean, I wish people knew more about the budget process because they could come down and ask to see, you know, more fiscal investment towards activities, parks, etc. And I feel like people don't have that opportunity because we're not scheduling workshop meetings. As for the sheriff's department, I could mention this in the other hearing, but I'm concerned about insurance. As looking at the proposed contract, it has our liability as a town. If there was a police incident, if there was damage to a vehicle in the line of duty, God forbid, some officer was injured, everything that has to do with that actually falls fully on the town of Monroe and I tried to reach out to Emory and Webb to see if we would see any kind of increase in our insurance rates or if we had to account for that. And if you'll allow me 20 more seconds to relay a golden conversation, I basically reached out to the county attorney with concern that I felt that the town could be held harmless. As the county sheriffs already police Orange County innately, like why is the town responsible for police officers that they do not direct control in any way? And he asked us, you know, well, they'll be working in tandem with your police department. And I had to explain to Rick that we don't have a police department, and they will not be directed by our police department, and Rick said that, well, he's not going to modify the liability that he uses for every other town for us. So, we do need to, you know, look into associated costs if the investment in the sheriffs is where we're going with that. So, thank you.

-Town Supervisor Cardone: Both of those points regarding the sheriffs have already been addressed in discussions about two months ago. Can you also let me know, you don't have to tell me tonight, you can tell me or email me which departments are not happy? And finally, I stated last minute, last meeting, that the budget did not have to be presented to the board, not on October 5th, on October 6th.

-Councilwoman Richardson: That's wrong.

-Town Supervisor Cardone: You keep reiterating that because it's a state law. Why don't you ask Mr. Nugent, what's right and what's wrong? October 5th was a Sunday.

-Councilwoman Richardson: That's not how state law works. It was on or before October 5th. You were supposed to schedule a special meeting for the budget if October 5th by October 5th did not work. October 5th was a Sunday. You realize that we can schedule a town board meeting at any time. It's Sundays are not exempt from town board meeting schedules.

-Town Supervisor Cardone: Council, can you please explain to her?

-Town Attorney Nugent: Yes. So, in New York State there's something called the general construction law and that provides that if a date that some act is due falls on a Saturday, Sunday or a holiday that is therefore due the next business day.

-Councilwoman Richardson: So, including on or before?

-Town Attorney Nugent: That is correct. If it says on or before October 5th and that falls on a Sunday, then it's moved. If you recall, we send letters to the town every year explaining the budget dates and some of them fall on a Saturday or Sunday. So, we explain that that particular date gets moved. In this case, you're supposed to open your public hearing by November 15th under the law, under the town law, but because that's a weekend, it moved to November 17th this year. And that's quite common and pretty much every town does it. That's the law.

-Councilwoman Richardson: You want to split hairs over one day instead of addressing the higher order concern that board members are kept out of fiduciary oversight responsibility. That's on you. My point is that no person on this board or in this administration should be treated as a diminished member when every single one of those people in the audience is somebody I serve and I went around and was elected fairly just like everyone on this board and I'm here to serve each and every one of them. And I am not to be prevented from doing my financial oversight duties. You want to talk about experience and how I'm inexperienced. She doesn't even know

these deadlines exist at all. She's talking about how we got a preliminary budget in the middle of October and that it was great and fixed by the end. Like how much do the board actually participate when our own departments are complaining that they don't even have a foothold? They're paid full-time salaries. It's their departments. We are literally hiring them to run and then we don't give them the resources or the leeway to do so and we don't even communicate with them. We're talking about preservation and parkland fees that are building our parks. We don't have a tree fee schedule. We worked on a tree fee law for three years and it was finalized and you don't have a tree fee schedule. He can't even charge people to enforce tree cutting ordinances.

-Councilwoman Houle: We're getting away from the budget.

-Councilwoman Richardson: We're not getting away. Where is the money for the trees that are cut down illegally coming from? If you don't have a fee schedule?

-Councilwoman Houle: and that's on the agenda tonight.

-Councilwoman Richardson: Great. Three years too late. Thank you.

-Town Supervisor Cardone: Thank you. I'll make a motion to keep open the public hearing for the budget until 700 p.m. or immediately thereafter on November 6, 2025.

4.2. Motion to Keep Open the Public Hearing RE the 2026 Town of Monroe Preliminary Budget

2025-#438

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Keep Open the Public Hearing RE the 2026 Town of Monroe Preliminary Budget until November 6, 2025, at 7:00 PM or soon there-after.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

4.3. Motion to Open the Continuation of the Public Hearing RE Police Services in the Town

2025-#439

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Continuation of the Public Hearing RE Police services in the Town.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

The following residents signed up to speak during Public Comment RE the Continuation of the Public Hearing for Police Services in the Town:

- BJ Mendelson
- Carol Sotiropoulos
- Cori Robbins
- Maria May
- Chuck Sommerlad
- Rabbi Roger Lerner
- Dan Burke
- Michael Sussman (not present)
- Bruce R. Furbeck
- Peter Tuohy
- Kathryn Troiano
- Eddie Blanco

-Town Supervisor Cardone: Madame Clerk, before you begin, I just want to make one other statement. I want to stress this once again. Our goal, and it has been from the start, is to eventually retain the services of the Village of Monroe Police Department. We've stated this from the beginning. The reason being, state police is hindered from assisting us on code violations, nuisance issues, and patrolling our community on a consistent basis. We're looking to be proactive, and we don't want to receive a call that is reactive, and we need to remain proactive in the community. One of the biggest complaints is speed violations, which are jeopardizing the safety of many of our children. Prior to that goal being reached, meaning the IMA with the Village of Monroe, we are considering, and I repeat, considering the temporary services of other police agencies, the Orange County Sheriff's included. There is no done deal. There is no done deal. There's no deal that has been done. Anybody that understands municipal government knows that in order for me to sign an agreement has to be approved by this board, which I stated previously. Please refrain from believing the rumors, social media posts, and conversations many are making online. Thank you to those residents who called my office for clarification. Yes, there have been discussions with multiple agencies. Here are some facts generated from the last meeting. Why the sheriff's department? Because they are an established agency ready to begin. Unlike our great local police agencies, which unfortunately will need time and effort to increase their staff and equipment. The sheriff's department is a litmus test that will enable us to ultimately save money in the long run. And forward-thinking is why we're doing that. The Orange County Sheriff's Department is an agency that has had an agreement with the federal government to house criminals that are detained by ICE for many years, not just recently. Those prisoners are from various parts of our country. Some of them are placed here because they remain close to their families. Every single one of those inmates that are in Orange County Jail have had criminal records prior to going in there. First speaker?

-Town Clerk Valerie Bitzer: The first speaker is BJ Mendelson, followed by Carol Sotiropoulos. Again, you'll have five minutes to speak. Please speak clearly. Please speak clearly into the mic. Give me just one second, Mr. Mendelson, please.

-BJ Mendelson: Oral langologist, go get one.

-Town Clerk Valerie Bitzer: I ask that the audience remain respectful to all the speakers. Thank you. You may begin.

-BJ Mendelson: Great. What you just said was BS, Tony. Most of the people held in OCJ are actually from New York City. There has been hunger strikes. There have been multiple lawsuits against OCJ, against the sheriff's department for mistreatment of the people there. And many of those people there don't necessarily have criminal convictions. So, thanks again for gaslighting us. Can't wait to hear what some of your United Monroe friends have to share later. Back in

2019, Tony Cardone informed the photo news that his biggest concern for the year was a new bail reform law. Despite Tony's racist fearmongering and Dory Houle's later racist fearmongering with her almost \$500,000 spent in campaign ads, Mr. Cardone never spoke to the village PD or state PD about increasing their presence in town. Never. So, for you to sit there and say, "Oh, it's gonna take years for that to get wrapped up." You have been in office, Sir, for almost a decade. What the hell have you been doing? Nothing. The Monroe Gazette had a chance to speak with a number of people associated with the state police. I can confirm that no point has Mr. Cardone ever, ever brought up resident concerns about the level of policing available in town. In fact, in 2022, Mr. Cardone told the photo news, this way you can't say that you didn't say it, Mr. Cardone told the photo news that everyone in Monroe was happy with their level of policing. So, I find it interesting that all of a sudden Mr. Cardone has \$750,000 spent, which, by the way, is a budget issue, to spend on the sheriff's department. Money he could have saved by having a simple conversation with the state police. That leaves the impression that this arrangement with the sheriff's department is a campaign stunt funded with your tax dollars, everyone in this room, just to have a couple of unpopular and deeply inept incumbents reelected. That brings us to Sheriff Paul Arteta. Despite what you just heard, just days after the October 6 town board meeting, where Tony and Dorey said nothing was decided, Mr. Arteta himself said to our first responders that the arrangement, and this is a quote, is a done deal. Good job, Dorey. You lied to everybody. Good job, Tony. You did it, too. And I'll remind you that the only person at the October 6th meeting who spoke in favor of the sheriff's presence just so happened to have a Cardone campaign sign on their lawn. 99.9% of the crowd is completely against it. We reached out to the sheriff's department. They said no deal is set. However, after Mr. Arteta's statement, residents sent us numerous photos of the sheriff's department all over the town. I also asked the sheriff's department if they would protect Monroe residents from ICE agents. News12 asked the same question. You know what the answer was? Nothing. And I'll remind the three of you cowards, you gutless weirdos that I asked each of you whether or not you support ICE enforcement in the town of Monroe and you refused to answer the question. This is very concerning given that recent reports from ProPublica state that over 170 American citizens have been arrested and detained by ICE this year. Of our brothers and sisters who are residents here in America, and I'll remind you, Dorey, especially tough on crime, Dorey Houle, that our residents, whether they are here legally or illegally, are guaranteed the right under the 14th amendment to equal protection and due process under the law. You do the crime, you do the time, right, Dorey? If the sheriff's department refuses to answer a simple question about whether or not they're going to protect us from ICE, then our tax dollars should not be given to them. Finally, I want to note that Dorey Houle again lied to everyone at the October 6th meeting since she can plainly be seen taking notes during that meeting. Dory also said on camera that she did so, but when the Monroe Gazette put in a FOIL request for Dory's notes, you know what both the town and the town attorney sitting right over there said? No such records exist, right, Brian?

-Town Attorney Nugent: For 2026, the date you put down.

-BJ Mendelson: Yes, that's very clever of you. But no such records exist.

-Town Attorney Nugent: I didn't write your foil request, Mr. Mendelson, you did.

-BJ Mendelson: Yes. Yes. Very good. You spend what cost about \$11,000 a month to town taxpayers, getting their money's worth, Brian. Ms. Houle, who so often says that if you want the truth, you should come to a town board meeting and who did not respond to email seeking comments. I'd like to ask you directly in front of all these people, why'd you lie to them about taking notes? Because the town says no notes don't exist. Was the fix already in? And by the way, Tony, if you've never taken a bribe, surely you'll have no problem releasing your tax returns for every year since you've been supervisor. Shouldn't be a problem, right, buddy? And last, but not least, that town employee, there is a recording saying that you called them quote a spic multiple times during the time.

-Town Supervisor Cardone: Let's refrain from using that terminology.

-BJ Mendelson: That is a direct quote from the town employee. So why don't you go and talk to your employees, Mr. I'm so big on HR all of a sudden, and listen to what they have to say. You guys clearly do not care about the health and safety of the people of this town. You don't care about black and brown people. You both made that clear of your nonsense about bail reform and Dorey rules tough on crime routine.

-Town Clerk Valerie Bitzer: Time.

-Town Supervisor Cardone: Times up.

-BJ Mendelson: I'm coming for you next. Sal.

-Councilman Scancarello: Bring it.

-Town Clerk Valerie Bitzer: Carol Sotiropoulos.

-Councilwoman Richardson: Supervisor Cardone, would you please enforce the rules of conduct on each speaker as it comes up?

-Carol Sotiropoulos: Good evening.

-Town Supervisor Cardone: Did you guys need signatures? Come on. Come on up.

-Councilwoman Houle: I'm sorry, Carol.

-Town Supervisor Cardone: Carol, hold on one sec.

-Carol Sotiropoulos: Okay.

-Town Supervisor Cardone: Go ahead, Carol. Go ahead.

-Carol Sotiropoulos: Good evening. I came before this board in July to raise awareness about the ICE budget higher than the entire military budget of Italy. I talked about people's fears of going to work, of sending their children to school. No one knew what might happen right here on our local streets. Jump to today, to all that has transpired since then regarding ICE here. Add in the new old issue of policing the town. I could speak for an hour, but I have only five minutes. So, here's the key point. First, any conflict of interest, whether real or perceived, clears the way to avoid accountability. Now, you have heard and read, plain and clear, that the OC sheriff's office has contracted with ICE since 2008 for the OC jail to serve as a detention center. And now you have heard, plain and clear, that ICE agents have conducted repeated operations in Monroe since July, when I alerted you to potential tempting collaboration offers because money talks. Oh yes, money talks. It has yet to be explained to your constituents why you would contract with the sheriff's office and not our own local village. I understand it's supposed to be in progress negotiations, but yes, you sent the village an IMA. It must have had very different terms? Clearly, it turned out to be a hollow gesture, terms you knew the village could not and would not accept. Dead upon arrival, I have communicated with the village police chief. I will read you his words. But first, I want to say that the village police can be trusted to follow the protocols set out by the state attorney general with respect to ICE. I cannot say that about the sheriff's office. I want to say that the village police are community oriented with four bilingual officers and a Hispanic outreach initiative in place. The entire force is trained in local protection. This is not the same training that sheriff officers undergo. These are different types of policing and we deserve the local brand. Here are Chief Guzman's words. I do not object to my village board's discussions with the town regarding providing police services. The village board will be the decision-making authority to provide those services to the town after a comprehensive analysis. So, there's obviously no objection there. So, what is the objection here? What is the, why is it taking so long? Why have years been going by and now all of a sudden we're looking to the sheriff's office? We need an explanation. To reiterate, we, your constituents, deserve to be kept far from conflicts of interest, far from where money is doing the talking. The sheriff's office. Our county has profited handily from its jail connection with ICE. Enough is enough. Again, please explain, and please clarify agenda item 4.4, possible motion to keep open the continuation of the public hearing regarding police services in the town. I guess this is just going to be ongoing, but still, this is not the moment. This is not the time to bring in the sheriff's office. Even if it means expanding the state police, whatever, or a temporary agreement with the village police. If you can arrange a temporary agreement with the sheriff's office for six months, you can do that with

the village police, too. There's no objection there. There are all these reasons not to do this. And I don't see, really, any reason to go forward with this. And so, I appreciate your attention and I hope that you will follow through and do what's right for the citizenry here, the local citizens. And as we know, and I said this on in July also, and it's been repeated here, but many people are not aware, just not aware of the 14th amendment of our constitution. I quote, "No state shall make or enforce any law which will abridge the privileges or immunities of citizens of the United States." Okay, there's for our citizens. Nor shall any state deprive any person of life, liberty, or property without due process of law, nor deny to any person within its jurisdiction the equal protection of the laws. And we have seen this violated by ICE across our country and here in many towns in in Orange County. It's been reported in our local Times Herald, Times Union. It's all over the place.

-Town Clerk Valerie Bitzer: Time.

-Town Supervisor Cardone: Thank you very much.

-Carol Sotiropoulos: Thank you.

-Town Clerk Valerie Bitzer: Next speaker is Corey Robbins, followed by Maria May.

-Cori Robbins: I've never done this.

-Councilwoman Houle: Take a deep breath.

-Town Supervisor Cardone: Take a deep breath.

-Cori Robbins: Yeah. It takes a lot for me to do this.

-Town Supervisor Cardone: Speak into the mic.

-Cori Robbins: Okay.

-Town Clerk Valerie Bitzer: Can you just state your name again?

-Cori Robbins: Cori Robbins. So, it takes a lot for me to do this to be up here. So, this means a lot to me. I respectfully urge the board to reconsider the decision to contract with Orange County Sheriff's Department. While I understand the intention may be to strengthen public safety, I believe this change would have serious and lasting consequences for our community, particularly for our immigrant neighbors who are already live with fear and uncertainty. Over the years, the Monroe Police Department has built a beautiful and trusting relationship with the people it serves. That trust was not created overnight. It was earned through compassion, accountability, and a community presence. To now hand that responsibility over to the Orange County Sheriff's Department, a force with a more distant presence and a troubling history of unchecked abuse risks undoing years of bridge building and progress. Many residents already feel vulnerable. The prospect of being policed by a force not rooted in our community heightens that fear and creates a perception that actions, such as ICE raids or racial profiling, could occur without consequences. It also raises the fundamental question, who will police the police? True safety comes from not fear but from trust. Monroe's strength lies in its inclusivity and its commitment to protecting all who call it home. To outsource that trust is to weaken the very fabric of our community. Thank you for your thoughtful consideration.

-Councilwoman Houle: Thank you.

-Town Supervisor Cardone: Thank you very much. Well done.

-Councilwoman Houle: You did a good job.

-Town Clerk Valerie Bitzer: Maria May, followed by Chuck Sommerlad. Maria May first, Chuck. First, Chuck.

-Marie May: Hello.

-Town Supervisor Cardone: State your name, please.

-Maria May: My name is Maria May. I live in Tuxedo, New York. I want to clarify something that Mr. Cardone said about Tuxedo at the last town board meeting. The town of Tuxedo never hired Orange County Sheriffs for policing the town. In 2015, when the town was under fiscal distress, Tuxedo had to reduce its full-time police staff and that eliminated most overnight coverage, relying on part-time officers and the New York State Police for backup. After years of budgetary austerity and good financial planning by our town boards, Town of Tuxedo was able to expand the police force to a full-time roster and once again provide 24-hour service. This happened in

2023 during my tenure as a council person in Tuxedo. I cannot overstate the importance of being able to identify and get to know our officers who are there on our roads, at town events, and in our schools. This makes residents feel safe and can help cut down on crime, since folks are more willing to contact police if they know them and trust them. I don't think the public can create this type of rapport with sheriff officers who are not part of the community. I cannot understand, and I understand that now that you are still working on this, but why this town board majority is not been able to work out an inter-municipal agreement with the village of Monroe to keep Monroe policing local. To end, I'd like to tell you a personal story. Two weeks ago, I accidentally crashed my phone on Route 17. iPhone sent a crash notification to Tuxedo Police and to my daughters in New York City, who, of course, were completely panicked. They called 911. They were passed through to Tuxedo Police and the civilian dispatchers were able to notify my daughter during the call that I was okay. Fortunately, this time was just a crashed phone and not a crashed car. But had that been a more serious emergency, the prompt service, and familiarity this officer had with me and my family would have been an even bigger difference. You lose that when officers responding to an emergency don't know the people they are serving or may not even be familiar with the area where the incident happened. I am grateful that we have a great local police force in Tuxedo, and I am glad that we were able to work out a contract that was beneficial for all stakeholders. I hope Monroe residents will also be able to enjoy the benefits of local policing, and I am glad that you are continuing to negotiate towards that end. So, thank you.

-Councilwoman Houle: Thank you.

-Town Supervisor Cardone: Thank you.

-Town Clerk Valerie Bitzer: Chuck Sommerlad. Followed by Rabbi Roger Lerner.

-Chuck Sommerlad: Hello, Chuck Sommerlad. Aquarius Street, Monroe. I moved up to Monroe in 1974, when I was only six years old. I have been living in the town for all that time, except for about five years I was in Rockland County. I grew up in the village. My mom still lives in the village. My sister lives in the village. And we would always see village police driving around. And now I'm up in the town, up close to West Mombasha. And I haven't seen a state trooper probably one time, in probably seven or eight years. And I'm talking I run on the roads on West Mombasha. Some of you have probably tried to hit me, but I'm up there. I've never seen, in the last five years, one trooper up there through the development. Granted, it's pretty safe. I haven't seen a trooper, so we definitely need some more police support. I have confidence in the board that they will make the correct decision. I know they have been trying to get something along with the village. When it comes to the condescending speakers coming up here disrespecting the board, I take that as very disrespectful, just as a Monroe resident that we have people that come up here and talk like little children. Okay. I happen to have known the supervisor who basically helped us get a pickle ball court. I was there the first day we played pickle ball. There is a big group of people up there. We have a lot of people there playing soccer. I was the one who was up there when the picnic tables were destroyed. I believe it was another Eagle Scout and I actually was the one that reported it.

-Town Supervisor Cardone: Oh, the Eagle Scout didn't destroy them.

-Chuck Sommerlad: I'm sorry. The other Eagle Scout (inaudible) and some other people destroyed it, and so we definitely need people up there. There's a lot more people up there playing the soccer. If you see what happens with these soccer games, they're parked all over the street. So, I have faith in the town board to make the right decision. The people that are accusing Tony Cardone of racist activity, a man that coached Pop Warner football for about 30 years in this town of people of all races, black, white, Hispanic, the boys that loved that man who played and who he developed them into the men that they are today, they would be in here, and they would be speaking on his behalf. It's pretty hard to prove a negative. If somebody calls you something, how do you prove you're not that? Okay, I can tell you he is not that. The man has done a lot. He's worked for Make-a-Wish Foundation. I know my niece had leukemia, and he

was one of the people that helped make her dream come true. Okay. So, I have full faith that he is going to make the right decision along with the board. When it comes to the sheriff, all this talk about ICE, what is ICE doing? They're upholding the law of the United States. These are federal laws. That's what they are doing. Okay? So, to get all riled up that they got somebody who is here illegally and everybody wants to talk about, oh, they got somebody maybe that was a citizen. They're getting the bad guys. Okay? That's the way it is. So, I believe the town board will do what is best for the town of Monroe and I think we need to respect their decision and, hopefully, they come to one in the near future. Thank you very much.

-Town Supervisor Cardone: Thank you.

-Councilwoman Houle: Thank you,

-Town Clerk Valerie Bitzer: Rabbi Roger Lerner, followed by Dan Burke.

-Town Supervisor Cardone: Rabbi.

-Rabbi Roger Lerner: Good evening. Thank you. I'm Rabbi Roger Lerner. I spoke up about two weeks ago, and I said I was here because someone asked me to, and I am here again because I have been asked to speak because people are afraid still to come out. I do that because I feel like I have no stake in it. I won't receive any benefit from what I'm asking and I'm hoping that my voice might be a little more powerful in that mind that I am not speaking for myself but for a community that is feeling afraid. You have heard a lot of people talk for most of them have been for in the sense of asking you to reconsider the idea of partnering with the Orange County Sheriff because of their commitment and contract with ICE, because it does give them, from what I have read, limited ability in which to question people's immigration status. That's why that's straightforward as that. And the reason why that's important, you know, today I wanted to thank Sergeant Grossman, who is an officer from the village of Monroe who's in the back who is doing what he is supposed to be doing. There's in talking with Chief Guzman, he had shared that his officers are not, are explicitly directed to, not ask about immigration status. That is a part of what they do as their policing effort. And he's been making rounds in the Hispanic community and, in general, to share that to make sure that they know that is not what they're going to do. They're just going to police the area. And that's an important distinction. Where if you have the sheriff's, they can because that's a part of the contract, part of their ability in which to do. Have if you were contracted and, instead of Sergeant Grossman, you had a sheriff in the back, what that means is that some of your citizens might be less likely to come. And that is an important thing to think about as you're deciding. And obviously you have hard decisions in front of you in which you're in which to make to keep the town of Monroe safe. And that's a consideration. You represent all of your town. Obviously, we have our affiliations that make, you know, how we get elected and how you get elected, how we get into our positions, but even still you serve everybody, and it's important to note that, whatever the percentage is, you know, that they have to be taken care of. Now, for statistics, I didn't come with numbers, but what I do know is that people in marginalized communities who are afraid of the police will not call them. And so, like, so say, for instance, for domestic violence, you know, if you have someone who's suffering in a domestic violence situation, but they're also maybe an immigrant, and we're saying legal, illegal, however we want to put it, they are less likely to call for help. That's just the facts of it. If they know that their town is coordinating with the sheriff's department, then that they might not be safe. And so, they would rather deal with the violence than necessarily call the police. And so, when I ask, I understand the difficulty and the need in which to have policing there, but you have citizens in town of Monroe who are Hispanic, who are afraid. And so, you also have to serve them as well. And so, my ask is that, and I know it's a hard ask. I know that there's a lot of passion from everyone here. And I hope we can see through the passion that people have that this is something going on in America. This isn't just about law and order. This goes deeper than that, it's nuanced. There is so much to it and so much more that you can do as a part of it. So, I appreciate your time and attention and, you know, maybe have a little bit of Bill Clinton's Teflon image going for when you're listening to everyone's and their

passions, because people feel deep deeply about this issue. As I said, I received no benefit from doing this and that's important to say that I would hope that you would reconsider the idea of partnering with the sheriff, county sheriff. Thank you.

-Councilwoman Houle: Thank you, Rabbi.

-Town Clerk Valerie Bitzer: Dan Burke. Followed by Michael Sussman.

-Dan Burke: Go ahead. Dan Burke Road, (inaudible) Town of Monroe, Village of Monroe. I want to apologize in advance, but this proposal is going to kind of force me to go to clichés. The first cliché is that there's due diligence missing. Here is a New York State Police response to an independent inquiry. And they say the New York State Police value the partnership we share with the communities we serve. Residents of the town of Monroe who wish to provide feedback or file a complaint regarding police response times can contact the state police Middletown station at (845) 344-5300. All calls are logged in the order they are received. Incidents involving immediate threats to personal safety are given priority and every call is addressed appropriately. At times, this can lead to longer response periods when multiple emergencies occur simultaneously. The New York State Police maintain regular communication with town supervisor and local officials to ensure continued coordination, transparency, and high-quality service for the residents of Monroe. That's what we have right now, and it doesn't cost us a dime. And the cliché number one, if it ain't broke, don't fix it. The second cliché, town debts in the millions. I know we've got a bill for 19 million that we got to pay off, not the town, but the town taxpayers, are going to have to pay for a sewer upgrade and that might cost them six to \$1,000 a year. The theater, we have financial responsibilities there but no income, and we're losing money on the solar farm. So, and, let's see, okay. The town would need new borrowing to pay off this contract. So, cliché number two is when you find yourself in a financial hole, stop digging. And then the third cliché, we all know the power of inertia. This temporary 3/4 of a million will be extended in May, and on and on, requiring new borrowing into the reading future. The first \$250,000 for November and December are not even in the 2025 budget. So, cliché number three is don't spend money you don't have. So, table this proposal and add a discussion of policing in the town outside the villages to the January agenda, where it could be done very carefully, and we'll give the due diligence on it too. Thank you very much.

-Town Clerk Valerie Bitzer: Michael Sussman, followed by Bruce Furbeck.

-Town Supervisor Cardone: Michael Susman is not here.

-Town Clerk Valerie Bitzer: Okay. Bruce Furbeck followed by Peter Tuohy.

-Bruce Furbeck: Good evening. Bruce Furbeck, Orchard Street, Monroe. I just heard Dan Burke give the standard state police company line. I was here two weeks ago, and I spoke how I worked for the state police for 21 years. Been a resident of Monroe my entire life. I was the guy that told you 20 years, or 10 years, 20 years ago to keep the state police and I gave you the reasons why. I'm telling you today, either many people are uninformed or ignorant to it, that there are people across the unincorporated section of the town of Monroe that dial 911 for a serious emergency. We could be talking home invasions. We could be talking burglaries. And when they call, they expect a response. Either they're being told that the state police are unavailable or 911 tries to find contiguous police agency to respond to handle the call because the state police are tied up. Now, when you have an emergency, and you're not afraid to call the police, which are most of us, you expect a response. Now, I think there's members on this board that understand what I'm saying, because what I call it is a crisis of safety, and we need to do something before somebody gets hurt or killed because of a lack of police response, and we need to do it timely. Now, you talk about the Orange County Sheriff's Office, you talk about the Village Monroe Police, and you talk about the state police, three independent police agencies. They all are state accredited police agencies. They go through a vigorous inspection every couple years. They're all law enforcement officers, and they have policies and procedures that they have to follow to get this state accreditation from a Democratic governor. Now, with that, the sheriff's office, the village of Monroe police and the state police, they're law enforcement officers. They take an oath

to protect the people of the community. That means they're impartial to certain things, and they're here to protect and to save our lives. If we have an emergency, I don't live in a village. So, the village police use the state police as their secondary enforcement when they're unavailable. Every other town and village around use the state police as secondary enforcement. Well, guess what? Right now, the only enforcement we have is the state police. And when they can't come, we don't have anybody. So, if we can get the sheriff's office here and make sure we have people here, and then if they're unavailable because they're handling something else, we have the state police as our backup to respond and to keep our people safe. And that's what the government here should be focused on. Thank you.

-Town Supervisor Cardone: Thank you.

-Councilwoman Houle: Thank you, Bruce.

-Town Clerk Valerie Bitzer: Peter Tuohy, followed by Katherine Triano.

-Peter Tuohy: Good evening, board members.

-Town Supervisor Cardone: Good evening.

-Peter Tuohy: I just wanted, I have a few things to say with regard to the October 6 meeting. You know, things over the last several years have gotten like I've never seen before in the last couple years with the dialogue back and forth here in the town hall meetings. And, you know, with the childish things, the immature things that are said, the insults, and it's I did, oddly enough, find something to have to feel good about, you know, with everybody on different sides. And with this contentious behavior, you know what? We actually do have somewhat of a consensus among both sides. Everybody has spoken about look it, we definitely need police. State police are over overworked. I think it's just like the fire department where they have mutual aid, as Mr. Furbeck said, and they kind of cover each other. But the thing is that right now, the consensus is that from last meeting to this meeting, that everybody agreed, both sides we would like to do an IMA with, possibly the Village of Monroe, and that's consensus. It's, you know, I maybe I'm stretching, but I mean that's what it is. The big issue is with ICE, but the thing is that's, I look at that as, you know, you just stated tonight how you're still in the talks for the budget and that, you know, you still have things to work out. You got till November 18th or 20th or something. But the thing is that those talks are going on, and you're working, hopefully, with the Village to try to work something out and it's not easy. As someone said, oh, you just go do it. No, there's liability issues. Who's going to cover this? Who's paying for that? And the thing is that the sheriff's, if they have to come in, it's a temporary situation. It's a stop-gap measure to get us where we are to where we can have what everybody wants. A village of Monroe police department taking care of our needs here in the town of Monroe, the unincorporated part of the town of Monroe. And it's just, you know, we all have to turn down the rhetoric. It's just so crazy. And so, I was happy that I found a little bit of consensus in what what's going on. And with that, I respectfully wish you all good luck in your negotiations and may it happen sooner than later. Thank you. Good night.

-Town Supervisor Cardone: Thank you.

-Councilwoman Richardson: Thank you.

-Councilman Scancarello: Thank you.

-Councilwoman Houle: Thanks, Pete.

-Town Clerk Valerie Bitzer: Katherine Troiano, followed by Eddie Blanco.

-Katherine Troiano: Kate Troiano, Village of Monroe. There are several extremely troubling aspects to this proposed IMA. First, was it even posted on the website? I was looking. I didn't find it. Maybe I wasn't careful enough. Second, it was signed on September 12th by the sheriff. How could it be signed even before the first public hearing? Third, it's for \$750,000 for six months and two sheriff's cars. Two. And the way it's worded, two might be generous. \$750,000 for two sheriff cars for six months. Are the officers getting \$375,000 each. If not, where is all this money going? Fourth, our taxes went up 11% last year. How much will they go up with this disastrous IMA? As Dan Burke said, you don't spend money you don't have. Fifth, Orange

County Sheriff's Office is contracted with ICE, which has become a domestic terrorist organization that throws people in the back of vans with no warrant. That's not an arrest. That's kidnapping. Make no mistake, there are people whose families have no idea where they are or even if they are still alive. Even if someone is undocumented, they are still human beings and still deserve human rights. I don't know about you, but I don't want Monroe turned into a police state. Sixth, this IMA seems to be a done deal in that the contract is already signed. Is that even legal? Are these public hearings just for show? Is the plan to have two public hearings and then go into an executive session and vote yes on this IMA, which is absolutely egregious financially and morally. Is this a stunt to get reelected? Is it a payoff to the sheriff's department? Because one thing I can tell you, this is not what is in the best interest of the town. Thank you.

-Town Clerk Valerie Bitzer: Eddie Blanco.

-Councilwoman Houle: Thank you, Kate.

-Town Clerk Valerie Bitzer: Eddie is the last speaker.

-Town Supervisor Cardone: Thank you. Good evening.

-Eddie Blanco: Good evening. So, I did have like a little speech written up that I'm not going to say to you just because of what I've been hearing tonight. First and foremost, I do respect all you, whether whatever problems I've been hearing up here, better than Netflix, let me tell you.

-Town Clerk Valerie Bitzer: Please announce your name.

-Eddie Blanco: Huh?

-Town Clerk Valerie Bitzer: Please announce your name.

-Eddie Blanco: Eddie Blanco. Sorry. And I respect everybody else's opinion, but people have to also see what's really going on. What you hear and what you see are two different things. I remember October 6th clearly and not just because of what we talked about but because I left here went to go see a game, that I can't remember who played, because after I went to get cigarettes. Sheriff passing by the gas station, almost broke his neck to see me, turned when he wasn't in the turning lane, I pulled my car into the gas station, grab my signature. Who's coming around the corner, slowly, on the light. I can see him staring at me. Why does that matter to me? Brought flashbacks. I've had a crazy adolescent, I understand, and I've had run with cops, but I can respectfully say they've all did their job how they're supposed to, and I respect every single officer anywhere, because any local PD goes above and beyond. They see you, they don't know you, they at least say hi to you to acknowledge you. I've never had a sheriff acknowledge me once in my life. Never. And the crazy thing is, I keep bringing back to the sheriff's is, I had a flashback that night. In 2010, I was in the car with my friend. He was driving. Yeah, he had a messed-up record. They pulled him out of the car. I was asked for my ID. I dropped my wallet. I swear on everything I love. The sound of hearing a gun unholstered and the noise it makes being point in the back of your head. Morbid. And I wish that on nobody's kids here. And let me tell you something. Under the wrongful lighting, after a long day that you got to remember, sheriffs deal with criminals all day. They're transporting people back and forth. So, that can get irritating. Under the wrongful lighting, anybody's kid can look Hispanic, can look like a threat, and that's the last thing you want to hear is your kids cry. You had to go through something like that. Because I didn't even have parents to cry to about that. That was the crazy part. Knowing my life could have ended. Scary. That's what I don't want to hear. I don't want to hear because I don't want nobody else whether the migrant community would suggest everybody knows I'm standing for that heavily. Apparently, everybody seen the video of me going against ICE agents and FBI because they didn't have no warrant. They weren't looking for nobody. They were just poking around making it look like they're looking for El Chapo in front of my business, ruining my clientele. But that's a whole separate thing. The fact that I got that flashback and I thought, "Holy crap, somebody else's kid can go through that." Makes me think of how much due diligence are you really doing? You guys said you reached out to somebody. Who? Honestly, it's just a simple question. Who? Honestly. Because if somebody said no to you, I think it would be nice to just send out a notification to the whole village and be like, "Hey, listen. Your rep said no, be ready

because there's going to be sheriffs policing where your kids drive through to go to McDonald's on the weekend, hang out. Come through, come back from a movie and hang out. You know how kids are loud music, acting rambunctious, feel above and beyond. You don't want them to have to deal with that one sheriff that deal with two idiots they transported for whatever murder, something that they they're reagggravated, and then they take it out of your kid. You guys got to see there's a bigger, more dangerous, scarier picture behind all of it. And I'm telling you from firsthand, that's not a great feeling at all. Not at all. And off of seeing that, I'm saying if you don't believe me, look at the police cameras. I know there's cameras on Cumberland Farm after 11:00, you can see it. My truck pull in, guys in the lane to go straight, automatically makes left turn, slowly. I come out, comes out. But this time, I smiled because, you know, at the end of the day, I got technology. They want to pull out the gun this time. I'm going to tell them to shoot it. go ahead because I did nothing wrong. If they want to make my family rich, go ahead, do it. But I'm not going to back down from nobody no more. Especially when they're not doing the right thing. And I ask you guys, I really, really ask you guys.

-Town Clerk Valerie Bitzer: One minute.

-Eddie Blanco: Do your best to try to get them pushed. If they don't want to say yes, tell the public. You know how many people going to be pissed off? How many people drive through the town of Monroe coming back from work late at night? You think they want to get harassed because they want to rush back to their sick child and the babysitter that wants to leave, and they don't want to leave the kid alone because they're single parent. You let the people know. I'm pretty sure they'll do the fighting for you. They'll annoy the right people you need to get annoyed to push this process a lot quicker. Thank you.

-Town Supervisor Cardone: Thank you.

-Councilwoman Houle: Thank you.

-Town Clerk Valerie Bitzer: That's all for public comment.

-Town Attorney Nugent: Can I recommend you make a motion for a five-minute recess?

-Town Supervisor Cardone: Sure. Make a motion for a five-minute recess before our comments.

4.4. Motion to Take Five Minute Recess

2025-#440

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to take a five-minute recess.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

4.5. Motion to Return From Five Minute Recess

2025-#441

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to return from five-minute recess.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

4.6. Continuation of Public Hearing RE Police Services in the Town From Above

-Town Supervisor Cardone: Any comments from the Board?

-Councilwoman Houle: Yes. Where do we want to start?

-Town Supervisor Cardone: I'll start because I got a couple of quick comments. Maria May? Oh, there you are. Okay. I don't remember saying that Tuxedo hired the sheriffs. I know that it was state police because I was friendly with the chiefs back then.

-Councilwoman Houle: I said it. I said it.

-Town Supervisor Cardone: Okay. All right.

(inaudible)

-Town Supervisor Cardone: Yeah, that's no problem. Nope. Okay.

(inaudible)

-Town Supervisor Cardone: No. Yeah, I didn't. I didn't think that. Just so everyone's aware, I speak with SP at least once a week. Whether it's via text, email, or phone. I had a text thread going today with one of the sergeants. So, please don't believe the fact that I don't do anything. It's ludicrous. You know, people talk about our debt. We also have assets and our assets almost doubled. Our assets currently are \$38 million. I think when I came in office they were like almost 20 million. So, you know with debt also comes assets and that's where you have to do the trade-off there. You know, okay, you got a little debt, but you got an asset. Just like when you buy a house, you have an asset in that home. Regarding Mr. Burke's comments about the solar farm losing money. I don't know that it's losing money. It is costing us money. But you got to remember, Mr. Burke, that was done under your reign on this board. That wasn't done under mine. You're the ones that signed the contracts. Please don't reframe out. Please.

-Councilwoman Houle: Please don't shout out.

-Town Clerk Valerie Bitzer: Everyone was given respect. Please give it to the board.

-Town Supervisor Cardone: I was stating a fact.

(inaudible)

-Town Supervisor Cardone: Can you please have her removed, officer, please?

-Wow.

-Councilwoman Richardson: I would request that we don't resort to the police actually removing an audience member and just please request that the audience member not continue the behavior.

-Councilwoman Houle: And we did.

-Councilwoman Richardson: Yes, but you didn't actually make a point of order and say that public conduct prohibits.

-Town Supervisor Cardone: Yes, I did at the beginning of the meeting, if you would have listened.

-Councilwoman Richardson: Police measures taken, and you didn't ask her to leave of her own volition prior to asking that the police remove.

-Councilwoman Houle: You still have 3 minutes and 31 seconds.

-Town Supervisor Cardone: So, I will say that the only other issue is everybody keeps talking about the sheriff's being contracted. Thank you, Officer Grasso. I appreciate that. -

Councilwoman Houle: Sergeant.

-Town Supervisor Cardone: Sergeant, I'm sorry, Sergeant, yes. The sheriffs are contracted with ICE to do what? I don't, I haven't seen a contract. Everybody talks about it. The only thing I'm aware of is that they're housing these inmates. And Rabbi Lerner stated that we reconsider something. Nothing's even considered. So, there's nothing to reconsider. We're in the process of considering. So, there's no reconsidering that needs to be done.

-Councilman Scancarello: That's why we have public hearings?

-Town Supervisor Cardone: Yeah. That's all I have. Okay. Oh, wait, wait, wait. One other point. Robbie Furbeck, I know you stated when state police can't come that the village doesn't come. I know the village has responded on multiple occasions when state police were unavailable, and I believe it happened last week once. So, and I know it's happened in the past because I've been into town, and they've showed up at Round Lake Park.

-Rob Furbeck: Once or twice.

-Councilwoman Houle: Rob, why don't you come up because they can hear you from there.

-Town Supervisor Cardone: Yeah. I don't want to get in the back and forth.

-Rob Furbeck: What the public sees and maybe what you see isn't the general norm of business. You may see the village police back up the come to the town on a town call. And if they can, and if they're willing to, that's great. I've seen the Town of Chester come. I've seen the Town of Blooming Grove, all the other PDs, but I've also seen people wait over the last couple years and no, nobody should wait or not get a response.

-Town Supervisor Cardone: Right. And I'm not disagreeing with that, but I you stated that the Village PD doesn't come.

-Rob Furbeck: Well, I didn't, if I that's how I said it, that wasn't the inference that I made. The Village Police do a fine job, and I'm a big fan of the Monroe Village Police. I want them as my town police force, but until then I want something.

-Town Supervisor Cardone: Okay. So, do we. Thank you. Okay. Go ahead, Councilwoman.

-Councilwoman Houle: So last week we had a very promising meeting with the Village of Monroe. Trusty Behringer was there. We met with the mayor. We met with the chief of police. We met with Trusty Behringer. I believe your labor attorney and I think also your village attorney was there.

-Town Supervisor Cardone: No, village wasn't.

-Councilwoman Houle: That's right. Tony was there. I was there via phone call and Alex Melchiorre was there. We had a very promising meeting and discussions are heading in the right direction. So, I want everyone to know that. But I also want everyone to understand that even if, oh, and we have a meeting scheduled for next week. Even if at next week's meeting we manage to create an agreement between the two municipalities that we are able to agree wholeheartedly on, we cannot execute that agreement for quite some time. And the reason for that is this. In order for the Monroe Police Department to be successful at bringing services, expanding services into the town of Monroe, we will have to hire additional police officers. In order for us to do that, we have to do the whole interview process. We have to do the whole psych evaluation and the background check process. That takes a lot of time. Then we have to train them. Some of these officers will already be trained from other departments, like NYPD, in which case they will need to go to a short six or eight-week training with the county, or we'll have to train them start to finish, which is a much lengthier process. Okay. So, even if we agree tomorrow, it's still going to take us months to get actual police officers from the Monroe Police Department patrolling the town of Monroe. Now, as far as the study goes, we looked into getting a study, Mr. Mendelson. Alex Melchiorre reached out to several organizations and looked

into getting a study, and we were all told the same thing. They cannot do. Don't tell me no. I know what we did. I know that you want to say that we're lying. We are not lying. We cannot do a study because we have nothing to study. We have residents with no law enforcement. So, there's no law enforcement to study. The Village of Monroe could do a study and those are the ones who should do a study. They recently did a study. They have information from that. If they wanted to do another study, that would put us back a couple of weeks. The number one complaint that we get from residents, and this is a complaint that is increasing daily, is speeding. And that is not something that you can call the state troopers about and expect for them to react right away. You can't say somebody just sped down my road because it's going to take them some time. The New York State troopers are experiencing a significant decrease in manpower due to the fact that nobody's taking these exams. No, no one is taking the county exam. No one is taking the state exam. So, we need to think outside the box. So, in order for us to be able to provide for that protection on our roads, yes, we are talking to everyone who is capable of providing us services right now, which is why we're having discussions with the sheriff's office. We have not agreed to sign anything. We do have concerns over that portion of the contract where it states that we will be liable. That's a big part of the reason that we haven't signed anything. I have not made a motion. In every other town board meeting, when the supervisor has to say has to sign something, I'm the one who makes that motion. I have not made that motion yet. There is still so much that we need to study. There is still so much that we need to discuss that I think we should keep this public hearing open.

-Town Clerk Valerie Bitzer: One minute.

-Councilwoman Bingham: I want to add on to that. There are some records out there as to what the state troopers are doing in Monroe. There is actually I want to thank the photo news because they publish like, you know, the police calls. I was, through my diligence, I found out there's a nysspews.com that has the blotter reports. It only pulls up one week at a time and I pulled up one day. I just happened to pull up October 12th. There were only three calls for Monroe. I know we have county roads here. If the sheriff department can help us with just speeding on Lakes Road, West Mombasha, Harriman Heights Road, we don't need to pay for that. They should be doing that now.

-Town Supervisor Cardone: It's the village, George, he said stage road. He said talk to VPD,

-Councilwoman Bingham: Right. But there are certain things that I think we just need to have a better dialogue with these agencies. They need to be protecting us. And I really understand what the residents are saying if you are of color, whether you're Latino or Indian. I had a girlfriend who was Indian and, she was, always people were coming up and speaking Spanish to her because they thought she was a Latino. If you are afraid of your color for domestic violence, to call and get help, oh my gosh, that's a terrible position. I never want anybody, a man or a woman, to be in that position where they are afraid to call, and they're being abused by their spouse. So, I think this board has more work to do. I definitely agree this should stay open, and I just think if the sheriff's department could do the county roads, let's start there. Let's get a little bit of extra coverage for the town. If speeding is the main concern, I think that's one way to put us a foot in the right direction. And let's continue this dialogue. Let's continue the public hearing. And I'm glad to hear that things are going along more smoothly with the village because I think that really is the best. They know the area. They know the residents and I don't want, like I said, I don't want any resident ever be afraid to call for police help. -Councilwoman Houle: And you're right, Carol, the Monroe Police Department is a wonderful group, with a lot of outreach and the reason that we want to contract with them, but it will take some time. Up here.

-Carol Sotiropoulos: I understand the issue about speeding. It's very important, and I understand what you're saying about the sheriff's office, you know, count is a county service, you know, so county policing to watch out for speeding, but then they cannot. I mean is, can you, as the board, that would let's say contract for just that issue of speeding on county roads, I know it's probably unlikely, but anything that they could possibly hire to do, can you, as the authority that is

contracting with them, say that they cannot just as the village police do not ask for their documentation and of status here.

-Town Supervisor Cardone: We can't dictate.

-Councilwoman Houle: We can't dictate.

-Carol Sotiropoulos: That's the whole problem.

-Councilwoman Houle: But similar to what any other law enforcement officer would do if they come upon them, if they're driving, they're going to ask them for their driver's license.

-Carol Sotiropoulos: Yeah. Driver's license is one thing. But not for their immigration status. (inaudible)

-Councilwoman Houle: To my knowledge, the sheriff's office isn't asking that. I know ICE is asking that, but to my knowledge, they're not. But I will be happy to investigate that. Seriously, I will.

-Carol Sotiropoulos: Okay. That is a critical issue. Thank you.

-Town Supervisor Cardone: Thank you. Anything else, Mary?

-Councilwoman Bingham: No, that's my comments.

-Town Supervisor Cardone: Councilman Scancarello?

-Councilman Scancarello: I'm all for keeping this public hearing open as well. There's a lot of comments out there. There's a lot of, you know, positive and not so positive comments.

-Town Clerk Valerie Bitzer: Speak into the mic, Sal.

-Councilman Scancarello: We're definitely going to do what's best for this town for sure. So, I'm all for keeping it open.

-Town Supervisor Cardone: Thank you. Councilwoman Richardson?

-Councilwoman Richardson: Yes. I can only speak on, you know, what I've been involved in and informed of and, yeah, I want to answer a lot of points and thank everybody who was here and who remains here for coming down and voicing their opinion and this is why we hold these public hearings. And, as a board member, and as someone who sat in the audience knowing that things were basically a done deal, it's not ever a done deal because all of you have come and spoke positive, negative and every single person has a right to voice, you know, high-level policy issues while somebody else may be frustrated that they just want police coverage. And it's our job as a town board member to hear, you know, literally every single one of your concerns and then make that deliberation. And there is no such thing as official contracts, official coverage until this resolution, this public hearing is finalized. And I mean as somebody who has come in and completely changed again decisions that they were completely gung-ho on, this is why we invite every single person out in the town to come voice their opinion. I'll tell you what I was told, was that this, you know, was the directive of the board majority that the police consultant which myself and Councilwoman Bingham, have no memory of having a formal resolution to retain said consultant, and we have an issue with this because it doesn't feel to us that we had the ability to voice to the public that we would have chosen an independent consultant, probably six to eight months ago And we have concerns about procurement and open government. Because the same way that you are all here voicing your opinion on the potential contract with the sheriffs, we could have voiced that, you know, a political opponent of the current town board doesn't exactly bode well for, you know, good faith negotiations for an IMA with our village police. There were emails sent back and forth that were very thoughtful from the village that remain unanswered. There are things that I think our consultant lacks experience in, as much as he, you know, might be a dedicated officer and everything like that. He's, as far as I know, never consulted to build this kind of administration before. And I mean, I personally, am speaking with both state police, who report that they were not directed to roads that our residents are complaining of speeding issues. They were not directed to ticket residents and also speaking with the sheriff, who said, "I look forward to working with you", just today. "You should be happy. We're so trained. We're so excited to be working with you, and we are coming to the town of Monroe". That's a conversation I had today with the sheriff's office. I know it's not legal until this public hearing closes, but we

were told that this agreement was to happen and then six months, eight months down the line, there would be an attempt to, with a new village administration, negotiate a village IMA. And that is reality. And as we've heard people discuss, it takes time to hire and train police officers. So now it's been stated bipartisanly that it would take time to acquire and train officers, which are required to cover the additional almost double the land mass that we'd be asking the village police to now cover. So, our contract, this proposed contract, it's budgeted \$750,000 for six months ending in May.

-Town Clerk Valerie Bitzer: One minute.

-Councilwoman Richardson: And that is not good enough. If we intend, in any way, to contract with the sheriffs and intend to continue negotiating, in any way, with the village, that's just not enough time. Even if everything goes your way and you're betting on political maneuvering. Again, the state police, the sergeant, excuse me, that I spoke with, thanked me for allowing him the opportunity to defend himself. He did not show up, and I am disappointed that state PD did not take that opportunity because I would have loved to had a dialogue with state PD here tonight. So, I'm disappointed that we can't seem to get call data from the county. They haven't shared any of these call/wait time numbers, and they're actually asking us to FOIL for information that the sheriff I spoke to today claims that she has and informed the two officers listed in our negotiated contract her B&C line. If I could just have one more second. She has that call data and used it to inform that decision. But this agency there are ways to study call data. There are ways to study coverage needs and none of the board members were actually included on that. And I like to point a finger at the fact that we didn't procure or attempt to procure an independent outside police consultant who could have actually advised us on this a year ago. So now we're doing this like a month before budget. Thanks.

-Councilwoman Houle: I just have to defend Alex for just a moment.

-Town Supervisor Cardone: Go ahead.

-Councilwoman Houle: He is a 40-year police veteran, and he has been chief of police of the Monroe Police Department twice. He has been chief of police of the Tuxedo Park Police Department, and he has been chief of police of Blooming Grove twice. He is a well decorated, very well-experienced and very well-respected member of law enforcement all across Orange County.

-Councilwoman Richardson: Which I said. I said he is a respected member of law enforcement that does not give you the innate ability to design and structure police forces, which is a literal profession that is held by non-police officers. So, thank you for your service, not the same thing, and we could have had the ability to discuss his merit alongside other candidates for review as we are technically, usually, required to do.

-Town Supervisor Cardone: Let's move on. One other comment count Councilwoman Richardson when he was here at the podium, you did state that you were looking forward to working with him, and we did not need a resolution because

-Councilwoman Richardson: No, we did not.

-Town Supervisor Cardone: Let me finish. Please don't interrupt me. We do not need a resolution because he's an adviser. He's not a paid consultant. And if you'd like to ask Mr. Nugent.

-Councilwoman Richardson: I did. I asked him three weeks ago and got no response.

-Town Supervisor Cardone: We do not need a resolution. Can you please answer that?

-Councilwoman Richardson: Free volunteer help that someone wants to come in and help us and inform our decision - making. I'm sure that's not the same thing as having him actually steer and represent the town of Monroe.

-Town Attorney Nugent: That would be, you asked about it whether there was a board resolution, which there wasn't because he's advisory. He's not being paid. Basically, anybody on this board could go find somebody to provide you free advice, and you can bring it back to the board. That's not, as long as it's not a paid position where you're giving a contract. That's my

understanding of the situation, is that he's not someone being paid. He's basically someone just providing advice without charge to the town board members individually.

-Councilwoman Richardson: Yes, but then we speak about him as though he is conducting and like advising that these studies can't be conducted. And I'm saying this is not a professional level consulting service that's dedicated to fulfilling this for the town of Monroe.

-Town Supervisor Cardone: It's better.

-Councilwoman Richardson: Excuse me?

-Town Supervisor Cardone: It's better.

-Councilwoman Houle: Let's keep it open. Let's keep the public hearing.

-Town Supervisor Cardone: Okay. I'll make a motion to keep open the continuation of public hearing regarding the police services in the Town of Monroe for November 6th at 7pm immediately thereafter.

4.7. Motion to Keep Open the Continuation of the Public Hearing RE Police Services in the Town

2025-#442

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Keep Open the Public Hearing RE Continuation of the Public Hearing for Police Services in the Town until November 6, 2025, at 7:00 PM or soon there-after.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

4.8. Motion to Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe

2025-#443

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Open the Continuation of the Public Hearing RE Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

The following residents signed up to speak during Public Comment on the Continuation of the Public Hearing RE Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe.

***NO PUBLIC COMMENT AT THIS TIME**

-Town Supervisor Cardone: Open the continuation of a public hearing regarding local law A-V1 2025 to amend article 6, chapter 53 concerning material used for water pipes in the town of Monroe. Thank you.

-Town Clerk Valerie Bitzer: No public comment.

-Town Supervisor Cardone: No public comment. Brian, I know that you are still awaiting one item from the engineers, I believe.

-Town Attorney Nugent: And actually, during the break, Councilwoman Bingham and I spoke about this, and she had spoken to the engineer. So, we think the document, even though it's not in final form with accepted changes, is pretty much final. So, my recommendation was that we finalize the draft local law with changes accepted, and then we'll forward that to the board and to Mr. Fritz just to have a last look. I think you could put it on for November for adoption if there are no changes.

-Town Supervisor Cardone: We can close the public hearing tonight

-Town Attorney Nugent: I would continue it just in case there are changes that end up being material between now and then, and we'll close it at that meeting, and then we can adopt the same night.

-Town Supervisor Cardone: Okay.

-Councilwoman Bingham: Then I have one other question. The public notice, I believe, says only chapter 53. We're also doing chapter 54. Would we have to re-notice it?

-Town Attorney Nugent: You could do that. Just let me look at that issue. But if we're actually making a change to chapter 54 and the notice didn't include it, then I would suggest we just republish with the reference to chapter 54 for the continuation. So, this way, there's an opportunity if anyone right feels like they want to comment on 54 specifically.

-Councilwoman Bingham: So you'll be in contact with the Town Clerk, Val, at some point.

-Town Attorney Nugent: Yes.

- Councilwoman Bingham: Okay.

4.9. Motion to Keep Open the Continuation of the Public Hearing RE: Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe

2025-#444

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Keep Open the Continuation of the Public Hearing RE Local Law A-v1/2025 to Amend Article VI, Ch. 53 Concerning Material Used for Water Pipes in the Town of Monroe until November 6, 2025, at 7:00 PM or soon there-after.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

Acceptance of Minutes

5.1. Acceptance of October 6, 2025, Minutes

2025-#445

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to accept the October 6, 2025, Minutes.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

Audit of Claims

6.1. General Fund Abstract

2025-#446

BE IT RESOLVED that the Town Board of the Town of Monroe requests approval of Abstract #25-18 General Fund containing Check # 37408-37467 totaling \$605,667.11.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

6.2. Escrow Abstract

2025-#447

BE IT RESOLVED that the Town Board of the Town of Monroe requests approval of Abstract #25-14 Escrow Fund containing Check #2252-2253 totaling \$2,014.50.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

New Business

7.1. Junie Jean, Resignation, Dial-A-Ride

2025-#448

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to accept the resignation of Junie Jean, Full-time Bus Driver, Dial-A-Ride, effective October 7, 2025.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

7.2. Amendment to Engineering Professional Services Agreement, 2026

2025-#449

BE IT RESOLVED, that the Town of Monroe Made a Motion to Approve Amendment to Engineering Professional Services Agreement, 2026 in a final form approved by Counsel.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

7.3. Tom Lawrence, 2025 NYSACC [Conference on the Environment](#)

2025-#450

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Approve Tom Lawrence, Monroe Conservation Commission, to attend the 2025 NYSACC (New York State Association of Conservation Commissions) Conference on the Environment on October 24 and 25, 2025 in Kingston, New York at the following cost:

Conference Registration - \$109

Hotel 2 nights — \$420 (approx)

Total up to \$100 in mileage *Meals would be reimbursable if not included

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

7.4. Reis Group Investigation

The Reis Group Investigation was approved by the Board regarding Councilwoman

Richardson's complaints. 11 complaints were filed involving Town Officials which the Reis Group was hired to investigate. 0 were determined to be founded. 10 were determined to be unfounded and 1 was determined to be unsubstantiated. The Town expended 15K and when the final billing comes in it will be around 20K.

Old Business

8.1. Short Term Rental Application, 95 Walton Terrace (SBL# 18-4-50.2)

2025-#451

BE IT RESOLVED that the Town Board of the Town of Monroe Made the following resolution by Supervisor Cardone and seconded by Councilman Scancarello:

RESOLUTION APPROVING SHORT-TERM RENTAL AT 95 WALTON TERRACE APPLICANT:

MICHAEL DY WHEREAS, the Town Board of the Town of Monroe, New York ("Town Board") received an application on or about May 22, 2025, from Michael Dy ("Applicant") for approval of a Short-Term Rental at 95 Walton Terrace (S/B/L 18-4-50.2) (the "Application") in the Town of Monroe ("Town"); and WHEREAS, the Town Building Inspector provided a report dated October 2, 2025, regarding the Application and determined that the property was in substantial compliance with the Residential and Fire Code of New York State based on an inspection of the premises on August 13, 2025, and October 1, 2025; and WHEREAS, no objections were received to such application; and WHEREAS, the Town Board desires to approve the Application for a Short-Term Rental at 95 Walton Terrace pursuant to Chapter 40 of the Town Code. NOW, THEREFORE, BE IT RESOLVED that: Section 1. The above "WHEREAS" clauses are incorporated herein as if set forth in full. Section 2. Pursuant to Town Code § 40-8(F), the Town Board hereby determines that:

Adequate parking facilities are provided to meet the parking requirement of four off-street parking spaces which are provided in a manner that does not impact the residential character of the neighborhood.

No new construction or expansion is proposed relating to the Short-Term Rental.

The structure and lot are conforming to the requirements of Chapter 40 of the Town Code and that the lot and structure are not considered existing nonconforming uses or buildings. Adjoining residences and their yards are generally afforded a reasonable degree of privacy from view by occupants of the proposed vacation residence or partial vacation residence by the imposition of landscaping and privacy fencing.

The number of permitted short-term rentals surrounding the proposed property are not excessive in number so as to result in adverse character impacts to principal residences in the neighborhood. Section 3. The Town Board hereby approves the Short-Term Rental Application for 95 Walton Terrace, subject to the following conditions:

Continued compliance with the provisions of the Town Code, Chapter 40 and NYS Residential and Fire Code with respect to the rental location; and

Continued maintenance of the existing screening of the property and parking area; and
The approval of this Application ("Permit") shall expire three (3) years from the date of this resolution pursuant to Town Code § 40-9; and

That, if the Applicant intends to renew the Permit after the three (3) year period, the

Applicant submits a renewal application at least sixty (60) days prior to the expiration of the Permit; and
The Permit may not be transferred, except as indicated in Town Code § 40-16; and
Applicant must report any proposed change in circumstances to the Building Department that would alter the analysis of the factors set forth in Town Code § 40-8(F) relevant to the approval of the Short-Term Rental Permit, except that the Applicant shall not be required to report any change in the number of short-term rentals surrounding the property (Town Code § 40-8(F)(5)).

Section 4. The Town Supervisor, and any other officer or employee as directed by the Town Supervisor, is hereby authorized to take any and all necessary actions to carry out the provisions of this Resolution.

Section 5. This Resolution shall be effective immediately.

The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

		Yea	Nay	Abstain
Absent				
Anthony Cardone, Supervisor	[X]	[]	[]	[]
Dorey Houle, Councilperson	[X]	[]	[]	[]
Mary Bingham, Councilperson	[X]	[]	[]	[]
Sal Scancarello, Councilperson	[X]	[]	[]	[]
Maureen Richardson, Councilperson	[X]	[]	[]	[]

The Resolution was thereupon duly adopted.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson
Nays: None
Abstain: None

8.2. Amendment to Town of Monroe Fee Schedule, RE: Tree Removal Permit Fees and Mitigation Fees

2025-#452

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to approve updating the Fee Schedule to reflect a fee of \$750/unit RE Tree Removal Permit Fee. Councilwoman Houle will work with Max on Tree Removal Notice form.

On a motion by Town Councilmember Houle, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Scancarello, Town Councilmember Houle

Nays: Town Councilmember Bingham, Town Councilmember Richardson

Abstain: None

8.3. Village of Monroe Tax Exemption Request, Items 3 and 4, Town Highway Budget

2025-#453

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Table the Matter RE: Village of Monroe Tax Exemption Request, Items 3 and 4, Town Highway Budget until November 6, 2025.

On a motion by Town Councilmember Houle, seconded by Town Supervisor Cardone

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

8.4. Village of Harriman Tax Exemption Request, Items 3 and 4, Town Highway Budget

2025-#454

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Table the Matter RE: Village of Harriman Tax Exemption Request, Items 3 and 4, Town Highway Budget until November 6, 2025.

On a motion by Town Councilmember Houle, seconded by Town Supervisor Cardone

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

8.5. Road Improvement Petition, Seven Springs Road Realignment

2025-#455

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Declare the Town of Monroe Lead Agency in the Road Improvement Petition, Seven Springs Road Realignment. *No cost to the Town.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Houle

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

8.6. Engineering Agreement, Water District 14 Improvements

2025-#456

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion Authorizing the Supervisor to sign the Engineering Agreement, Water District 14 Improvements, subject to Attorney Review.

On a motion by Town Councilmember Houle, seconded by Town Councilmember Bingham

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

8.7. Registrar Appointment RE: Barbara Singer

2025-#457

BE IT RESOLVED that the Town Board of the Town of Monroe Made a Motion to Appoint Barbara Singer as Sub Registrar. Term to expire 12/31/2025. (10-6-2025 meeting appointed her as Deputy Registrar).

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

Public Comment

9.1. Rules for Public Comment

9.2. Public Comment

The following residents signed up to speak during Public Comment:

- BJ Mendelson
- Dan Burke
- Carmen Timmons
- Carol Hawxhurst
- Debbie Behringer

- BJ Mendelson: Questioned Board Members on various topics and was reminded that there

is no back and forth during Public Comment. Spoke about IMA and a sewage/drainage problem with the Woodbury Animal Shelter. Addressed the Jennings Creek Fire and touched on the Budget in regard to an emergency plan for notifying Town residents during an emergency. Ended his comments by saying, "The three of you suck." "Sal, I'll see you soon."

- Dan Burke: Commented on the numbers of the theater. Took in \$527,000 this year so far. Talked about five events that the Town has. Food Truck Festival, International Food Festival, Monroe's Got Talent. People want to be excited to revisit these events year after year.
- Carmen Timmons: (signed up but not present)
- Carol Hawxhurst: Commented on the Purchase of Rye Hill Corridor. Talked about how she doesn't like coming to meetings due to certain people coming up to speak aggressively and attacking the Board. Appreciated the comment made at the beginning of the meeting by Supervisor Cardone, who addressed this.
- Debbie Behringer: Commented on the fact that it's hard being on a Board and being attacked. It's very rude. Upset as a Monroe Resident for over 50 years, hearing all this tonight. Talked about having unity.

Board Members' Comments:

- Councilwoman Bingham: Talked about looking at the Budget to redo the Comprehensive Plan. Was reminded about the Solar Farm. Talked about WD 12 and letting Blooming Grove use it. Wants Supervisor to see if they want to keep it. If so, need to decide on a fair price and surplus. Thanked everyone for their comments. People need to show respect.
- Councilman Scancarello: Agreed with resident Debbie Behringer. Commented on the incident at the June 2024 Food Truck Festival. The case was thrown out of court in two seconds because there was no evidence. This Board is politically divided. Talked about working with prior Democrats on the Board and how it was a productive Board. Never had a problem.
- Councilwoman Houle: Addressed Mr. Mendelson's comments as far as not alerting the residents about the Jennings Creek Fire. The Town of Monroe has Monroe Connect, Constant Contact, the Town Website, Facebook. Need to sign up for notifications. Wasn't looking for credit. Passed on the information, so the residents could have the information. Commented on how she's tired of Mr. Mendelson filling everyone's heads with lies, and she's tired of it.
- Councilwoman Richardson: Comments made tonight were inappropriate. Should be an environment where everyone feels safe to voice issue-based criticisms. Residents are tired of the lies. Disappointed in partisan politics, and it should be put aside.
- Supervisor Cardone: WD 14 was worked on for probably six years. Councilwoman Houle, and Bingham and Supervisor Cardone got it done. Councilwoman Richardson was asked to be part of their team. She had nothing to do with it.

Possible motion to adjourn to Executive and or/ Attorney Client Session

10.1. Enter into Executive Session

*NO ACTION AT THIS TIME

Return to Regular Meeting

11.1. Return to Regular Meeting

*NO ACTION AT THIS TIME

Adjournment

12.1. Adjournment of Meeting

2025-#458

BE IT RESOLVED that the Town Board of the Town of Monroe adjourns the meeting of October 20, 2025, at 10:42 PM.

On a motion by Town Supervisor Cardone, seconded by Town Councilmember Scancarello

Ayes: Town Supervisor Cardone, Town Councilmember Bingham, Town Councilmember Scancarello, Town Councilmember Houle, Town Councilmember Richardson

Nays: None

Abstain: None

1. Audit of Claims

Subject

6.1. General Fund Abstract

Meeting

November 6, 2025 - Monroe Town Board Meeting Agenda

Type

Action (Resolution)
Information

Motion to Approve General Fund Abstract 25-19

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe requests approval of Abstract #25-19 General Fund containing Check # 37468-37523 totaling \$294,242.34.

1. MONROE 25-19



ABSTRACT OF AUDITED VOUCHERS

TOWN OF MONROE

General Fund

DATE OF AUDIT: NOVEMBER 6, 2025

Abstract #25-19 Gen

TOTAL

\$294,242.34

Vendor	PO #	Description	Amount	Check Id	Check Date
AGUILAR CONTRACTING LLC	25-02407	HYDRANT REPLACEMENT INSTALL	7,500.00	37468	10/27/2025
AMTHORS WELDING SERVICE INC	25-02409	WELDING MATERIALS	157.36	37469	10/27/2025
VALERIE BITZER	25-02443	2025 EYECARE REIMBURSEMENT	500.00	37470	10/27/2025
BOBCAT OF NORTH JERSEY	25-02441	TORSION AXLE KT	607.42	37471	10/27/2025
CAMPBELL FIRE PROTECTION INC	25-02449	FIRE EXTINGUISHER INSPECTION	1,849.50	37472	10/27/2025
COACH & EQUIPMENT MFG CORP	25-02375	ALARM & LIGHTS	503.78	37473	10/27/2025
CUSTOM BANDAG OF NEWBURGH, LLC	25-02435	TIRES-FORD TRUCK-MAINT DEPT	928.00	37474	10/27/2025
DANA DISTRIBUTORS, INC.	25-02415	BEER GRDN,FOOD TRUCK 10/18/25	943.88	37475	10/27/2025
EM BENEFITS	25-02438	NOVEMBER 2025 PREMIUM	194.75	37476	10/27/2025
ENVIRO-CLEAN	25-02376	PORTA POTTY	405.00	37477	10/27/2025
ENVIRO-CLEAN	25-02377	PT RENTAL FOOD TRUCK FESTIVAL	840.00	37477	10/27/2025
FASTENAL COMPANY	25-02420	SCREWS, LOCK WASHERS, NUTS	35.41	37478	10/27/2025
FRONTIER	25-02378	PHONE - 10/8/25-11/7/25	32.42	37479	10/27/2025
GEORGE CARNEY ENTERTAINMENT	25-00005	2025 JANUARY CONSULTING	3,896.05	37480	10/27/2025
GLENCO SUPPLY	25-02410	SIGNS	469.50	37481	10/27/2025
ALL STATE CONSTRUCTION, INC.	25-02408	TYPE 6 ASPHALT- HOFFMAN DRIVE	51,459.36	37482	10/27/2025
GRAINGER	25-02412	ELECTRIC UNIT HEATER	1,900.73	37483	10/27/2025
G&T LANDSCAPING	25-02379	CARRAIGE HILL LAWN	80.00	37484	10/27/2025
HARRIMAN ARMY-NAVY, INC.	25-02413	CLOTHING ALLOWANCE	618.91	37485	10/27/2025
H. O. PENN MACHINERY CO., INC.	25-02417	REPAIR WORK - CAT ROLLER	10,285.36	37486	10/27/2025
HOFFMAN INTERNATIONAL INC	25-02416	TUBES & HOSES - BACKHOE	821.72	37487	10/27/2025
JAKE HOULE	25-02460	OCT 2025 PUBLIC INFO SERVC	102.00	37488	10/27/2025
DIANE JANSSENS	25-02470	OCT 2025 INSTRUCTOR SERVICES	96.00	37489	10/27/2025
KNOW HOW AUTO SUPPLY, LLC	25-02419	PARTS	1,552.74	37490	10/27/2025
ARLENE KOBLYLINSKI	25-02469	SUBSTITUTE- YOGA INSTRUCTOR	34.00	37491	10/27/2025
LITTLE ITALY	25-02444	DAR STAFF MEETING/TRAINING	90.00	37492	10/27/2025
LOYAL TIRE & AUTO CENTER, INC.	25-02418	PARTS	3,640.45	37493	10/27/2025
LUBRICATION ENGINEERS, INC.	25-02421	WIRELIFE MONLEC PENTRATING	332.44	37494	10/27/2025
LUCAS MAHRAN	25-02422	2025 EYE CARE REINBURSEMENT	237.00	37495	10/27/2025
ROBERT MARSH	25-02428	CLOTHING ALLOWANCE - MARSH	280.80	37496	10/27/2025
JACQUELINE MATUSZEWSKI	25-02411	2025 EYECARE REIMBURSEMENT	260.00	37497	10/27/2025
MILLENNIUM STRATEGIES	25-02423	OCTOBER 2025 GRANT WRITING	3,300.00	37498	10/27/2025
MONROE PRINTING & PHOTOGRAPHY	25-02424	HWY/WATER DEPT ENVELOPES	152.00	37499	10/27/2025
MONROE-WOODBURY CENTRAL SCHOO	25-02380	SEPT 2025 FUEL MAINTENANCE	259.59	37500	10/27/2025
MONROE-WOODBURY CENTRAL SCHOO	25-02381	SEPTEMBER 2025 FUEL CHARGES	3,981.00	37500	10/27/2025
MONROE-WOODBURY CENTRAL SCHOO	25-02382	SEPT 2025 FUEL BUILDING DEPT	62.97	37500	10/27/2025
MONROE-WOODBURY CENTRAL SCHOO	25-02425	FUEL	3,027.44	37500	10/27/2025
MONROE-WOODBURY CSD	25-02442	2025-2026 SCHOOL TAX	228.01	37501	10/27/2025



ABSTRACT OF AUDITED VOUCHERS

TOWN OF MONROE

General Fund

DATE OF AUDIT: NOVEMBER 6, 2025

Abstract #25-19 Gen

TOTAL

\$294,242.34

Vendor	PO #	Description	Amount	Check Id	Check Date
NAS SECURITY SYSTEMS, INC	25-02445	2025/2026 YEARLY FIRE INSPECT	720.00	37502	10/27/2025
NEWBURGH WINWATER CO.	25-02426	VALVE BOX EXT. - HOFFMAN DR	251.00	37503	10/27/2025
NEW YORK COMMUNICATION CO INC	25-02427	OCT 2025 GPS & RADIO SYSTEM	948.00	37504	10/27/2025
NYS EMPLOYEES HEALTH INSURANCE	25-02434	NOVEMBER 2025 PREMIUM	112,395.97	37505	10/27/2025
OPTIMUM	25-02383	PHONE/INTERNET 10/16-11/15/25	282.73	37506	10/27/2025
OPTIMUM	25-02446	10/23-11/22/25 CABLE	27.31	37506	10/27/2025
ORANGE & ROCKLAND UTILITIES	25-02372	JUL 2025 GAS USAGE	161.06	37507	10/27/2025
ORANGE & ROCKLAND UTILITIES	25-02403	AUG 2025 GAS USAGE	152.16	37508	10/27/2025
PARTNERS IN SAFETY	25-02447	9/12/2025 PHYSICAL- GARCIA	78.00	37509	10/27/2025
DAWN POSTIGLIONE	25-02468	OCTOBER 2025 YOGA	272.00	37510	10/27/2025
PRESTIGE GRAPHIC SERVICES, INC	25-02384	DAR UNIFORMS	704.84	37511	10/27/2025
PRESTIGE GRAPHIC SERVICES, INC	25-02429	SHIRTS & HOODIES	846.63	37511	10/27/2025
THE REIS GROUP GOSHEN	25-02448	HR CONSULTING	4,943.75	37512	10/27/2025
SCHMIDTS WHOLESALE	25-02430	WD# 8 FIRE HYDRANT	4,161.40	37513	10/27/2025
TOWN OF MONROE SOLAR FARM LLC	25-02370	JULY 2025 SOLAR ELECTRICITY	30,580.76	37514	10/27/2025
TOWN OF MONROE SOLAR FARM LLC	25-02373	AUG 2025 SOLAR ELECTRICITY	31,008.45	37514	10/27/2025
STAPLES BUSINESS ADVANTAGE	25-02385	OFFICE SUPPLIES	95.45	37515	10/27/2025
TED TALMADGE	25-02431	80 BALES OF HAY	360.00	37516	10/27/2025
THE ANIMAL RIGHTS ALLIANCE INC	25-02386	SPAY/NEUTER SURGERIES	350.00	37517	10/27/2025
TIFCO INDUSTRIES, INC.	25-02433	TARBUSTER & DUAL WHEEL BAG	938.00	37518	10/27/2025
TILCON NEW YORK INC.	25-02432	ASPHALT	1,945.08	37519	10/27/2025
GANNETT NEW YORK/NEW JERSEY	25-00011	Public Notices 2025	120.27	37520	10/27/2025
GANNETT NEW YORK/NEW JERSEY	25-02414	Public Notices 2025	148.02	37520	10/27/2025
TOSHIBA BUSINESS SOLUTIONS-NY	25-02387	ESTUDIO4515AC 10/1/25-10/31/25	65.10	37521	10/27/2025
TOSHIBA BUSINESS SOLUTIONS-NY	25-02388	ESTUDIO 330AC 10/7/25-11/6/25	22.21	37521	10/27/2025
VERIZON WIRELESS	25-02389	8/11/25-9/10/25 CELL PHONES	624.56	37522	10/27/2025
TAMARA WRENN	25-02467	OCT 2025 INSTRUCTOR	374.00	37523	10/27/2025
TOTAL			294,242.34		

2. Audit of Claims

Subject

6.2. Escrow Abstract

Meeting

November 6, 2025 - Monroe Town Board Meeting Agenda

Type

Action (Resolution)
Information

Motion to Approve Escrow Abstract 25-15

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe requests approval of Abstract #25-15 Escrow Fund containing Check # 2254-2255 totaling \$6,109.70.

1. ESCROW 25-15



ABSTRACT OF AUDITED VOUCHERS

TOWN OF MONROE

Escrow

DATE OF AUDIT: NOVEMBER 6, 2025

Abstract #25-15 Escrow

Total Claims: \$ 6,109.70

Vendor	PO #	Description	Amount	Check Id	Check Date
GANNETT NEW YORK/NEW JERSEY	25-02036	Galiger Public Hearing Notice	47.77	2254	10/28/2025
GANNETT NEW YORK/NEW JERSEY	25-02038	Bezkorowagny PH Notice	61.93	2254	10/28/2025
HERMAN WAGSCHAL	25-02482	RFND VILL SEVEN SPRNGS DEPOSIT	6,000.00	2255	10/29/2025
TOTAL			6,109.70		

1. Budget Transfers

Subject

7.1. Budget Transfer Abstract

Meeting

November 6, 2025 - Monroe Town Board Meeting Agenda

Type

Action (Resolution)

Budget Transfer Abstract

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe approves Budget Transfer Abstract #2025-11 totaling \$32,998.98 for 2025 Expenditure Adjustments.

ABSTRACT OF BUDGET TRANSFERS

TOWN OF MONROE

DATE OF AUDIT: November 6, 2025

ABSTRACT 2025-11

2025 EXPENDITURE ADJUSTMENTS

DATE GL NO. DESCRIPTION Account Trans In Trans Out

11/6/2025 Highway Garage Auto Insurance A000-5132-4303-00 550.00

Highway Garage Engineering A000-5132-4020-00 550.00

General Repairs Paint DB00-5110-4353-00 14,050.00

Permanent Road Improvements DB00-5110-4400-00 14,050.00

WD#2 Maintenance Contractual SW02-8340-4504-00 12,300.00

WD#2 Water Distribution Equipment SW02-8340-2000-00 12,300.00

WD#10 Source & Supply Equipment SW10-8320-2000-00 250.00

WD#10 Miscellaneous SW10-8340-4109-00 250.00

Town Council Contractual A000-1010-4500-00 4,943.75

Legal Contractual General & Admin A000-1421-4010-00 4,943.75

Dial-A-Ride Uniforms A000-5630-4105-00 500.00

Dial-A-Ride Miscellaneous A000-5630-4109-00 500.00

Dial-A-Ride Fire Inspections A000-5630-4271-00 121.00

Dial-A-Ride Janitorial Supplies A000-5630-4281-00 121.00

Senior Center IT Maintenance A000-7620-4223-00 31.25

Senior Center Woodshop Tools & Supplies A000-7620-4303-02 31.25

Senior Center Water Usage A000-7620-4240-00 107.36

Senior Center Woodshop Tools & Supplies A000-7620-4303-02 107.36

Senior Center Building Repair & Maintenance A000-7620-4303-00 145.62

Senior Center Woodshop Tools & Supplies A000-7620-4303-02 145.62

32,998.98 32,998.98

1. 2025-11



ABSTRACT OF BUDGET TRANSFERS

TOWN OF MONROE

DATE OF AUDIT: November 6, 2025

ABSTRACT 2025-11

2025 EXPENDITURE ADJUSTMENTS

Requested By:

DATE	GL NO.	DESCRIPTION	Account	Trans In	Trans Out
11/6/2025		Highway Garage Auto Insurance	A000-5132-4303-00	550.00	
		Highway Garage Engineering	A000-5132-4020-00		550.00
		General Repairs Paint	DB00-5110-4353-00	14,050.00	
		Permanent Road Improvements	DB00-5110-4400-00		14,050.00
		WD#2 Maintenance Contractual	SW02-8340-4504-00	12,300.00	
		WD#2 Water Distribution Equipment	SW02-8340-2000-00		12,300.00
		WD#10 Source & Supply Equipment	SW10-8320-2000-00	250.00	
		WD#10 Miscellaneous	SW10-8340-4109-00		250.00
		Town Council Contractual	A000-1010-4500-00	4,943.75	
		Legal Contractual General & Admin	A000-1421-4010-00		4,943.75
		Dial-A-Ride Uniforms	A000-5630-4105-00	500.00	
		Dial-A-Ride Miscellaneous	A000-5630-4109-00		500.00
		Dial-A-Ride Fire Inspections	A000-5630-4271-00	121.00	
		Dial-A-Ride Janitorial Supplies	A000-5630-4281-00		121.00
		Senior Center IT Maintenance	A000-7620-4223-00	31.25	
		Senior Center Woodshop Tools & Supplies	A000-7620-4303-02		31.25
		Senior Center Water Usage	A000-7620-4240-00	107.36	
		Senior Center Woodshop Tools & Supplies	A000-7620-4303-02		107.36
		Senior Center Building Repair & Maintenance	A000-7620-4303-00	145.62	
		Senior Center Woodshop Tools & Supplies	A000-7620-4303-02		145.62
				32,998.98	32,998.98

1. Cash Transfers

Subject

8.1. Cash Transfer Abstract

Meeting

November 6, 2025 - Monroe Town Board Meeting Agenda

Type

Action (Resolution)

Cash Transfer Abstract

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe made a Motion to approve Abstract #2025-09, in the amount of \$650,000 for cash transfers to/from investment funds.

CASH TRANSFERS TO/FROM INVESTMENT FUNDS

TOWN OF MONROE

DATE OF AUDIT: November 6, 2025

ABSTRACT #CASH 2025-09

DATE GL NO. DESCRIPTION Account Trans To Trans From

9/15/2025 Consolidated Savings DA00 Fund DA00-0201 100,000.00

NYCLASS Investment DA00 Fund DA00-0240 100,000.00

Consolidated Savings DB00 Fund DB00-0201 300,000.00

NYCLASS Investment DB00 Fund DB00-0240 300,000.00

Consolidated Savings SL00 Fund SL00-0201 20,000.00

NYCLASS Investment SL00 Fund SL00-0240 20,000.00

Consolidated Savings SR00 Fund SR00-0201 220,000.00

NYCLASS Investment SR00 Fund SR00-0240 220,000.00

Consolidated Savings SW00 Fund SW00-0201 10,000.00

NYCLASS Investment SW00 Fund SW00-0240 10,000.00

650,000.00 650,000.00

1. 2025-09



ABSTRACT #CASH 2025-09

Page 180 of 285

1. New Business

Subject	9.1. Travis Small, Part-Time Bus Driver, Dial-A-Ride
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Meeting	November 6, 2025 - Monroe Town Board Meeting Agenda
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Type	Action (Resolution) Discussion
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Resolution approving Travis Small for the position of Part-Time Bus Driver, Dial-A-Ride at an hourly rate of \$22.47 with an anticipated start date of November 12, 2025. Travis has been preapproved for employment by Orange County Department of Human Resources.

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe

2. New Business

Subject **9.2. 2026 Contract for Fire Protection to Town of Monroe
Fire Protection District**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)
Discussion

2026 Contract for Fire Protection to Town of Monroe Fire Protection District

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe

1. 2026 Contract for fire protection with Town of Monroe unsigned

**CONTRACT FOR FIRE PROTECTION TO TOWN OF MONROE
FIRE PROTECTION DISTRICT**

This agreement between the Town of Monroe, a municipal corporation organized under the laws of the State of New York and located in Orange County, New York with a mailing address of 1465 Orange Turnpike, Monroe, New York 10950, acting on behalf of the Town of Monroe Fire Protection District and the Monroe Joint Fire District, a political subdivision and district corporation of the State organized and existing under the laws of the State of New York with an office at 406 North Main Street, Monroe, New York 10950.

W I T N E S S E T H:

WHEREAS, the Town has established a Town of Monroe Fire Protection District in the resolution establishing said District and duly adopted by the Town Board; and

WHEREAS, the Town wishes to contract with the Monroe Joint Fire District for the furnishing of fire protection to said district from January 1, 2026 through December 31, 2026; and

WHEREAS, the Town duly has authorized this contract with the Monroe Joint Fire District for fire protection to the Monroe Fire Protection District upon the terms and provisions herein set forth; and

WHEREAS, the Board of Fire Commissioners of the Monroe Joint Fire District has duly authorized this contract; and

WHEREAS, this contract has been duly authorized by the Fire Department of the Monroe Joint Fire District;

NOW THEREFORE the Town of Monroe does engage the Monroe Joint Fire District to furnish fire protection to the said Town of Monroe Fire Protection District and the Monroe Joint Fire District agrees to furnish such fire protection from January 1, 2026 to December 31, 2026 in the following manner, to wit:

1. The Monroe Joint Fire District agrees to furnish suitable apparatus and appliances for the furnishing of fire protection in the Town of Monroe Fire Protection District, when notified by alarm or telephone or in any other manner, of a fire within said fire protection district, the Monroe Joint Fire District Fire Department will respond and attend upon the fire without delay with suitable apparatus and appliances and the members of said Fire Department shall proceed diligently and in every way reasonably suggested to extinguish the fire and save life and property in connection therewith.

2. In consideration of the furnishing of said fire protection as aforesaid, the Town of Monroe shall pay to the Monroe Joint Fire District \$1,835.00 to be charged upon said fire protection district, to be assessed and levied upon the taxable property in said district and collected with Town taxes, and the Supervisor of the Town of Monroe shall pay said sum over to the Monroe Joint Fire District on or before March 31, 2026.

3. As part of the consideration for this agreement, the Monroe Joint Fire District agrees that liability insurance will be maintained by the Monroe Joint Fire District on all fire trucks utilized by its Fire Department for the purposes of this agreement. Said policies shall be written with a minimum of five million dollars liability.

4. The Monroe Joint Fire District further agrees in consideration of this agreement and during the term thereof to provide Volunteer Firefighters Benefits Law coverage to its firefighters for all alarms and other activities conducted by said Fire Department within the Town of Monroe Fire Protection District pursuant to this agreement.

5. This contract is entered into in accordance with Section 184 of the Town Law.

IN WITNESS WHEREOF, the parties have executed and delivered this agreement the
day and year first written above.

TOWN OF MONROE
on behalf of Town of Monroe
Fire Protection District

By: _____
Anthony Cardone, Supervisor

Dated: _____

MONROE JOINT FIRE DISTRICT

By: _____
Thomas P. Sullivan, Chairman
Board of Fire Commissioners

Dated: _____

3. New Business

Subject	9.3. Bald Hill Estates - Bond Reduction Request #1
Meeting	November 6, 2025 - Monroe Town Board Meeting Agenda
Type	Action (Resolution) Discussion

The Bald Hill project Design Professionals (Civil Tech) have submitted a revised site work cost estimate associated with completed work to date and in support of Bond Reduction Request #1. If approved by the Town Board this would reduce the current performance surety of \$1,855,047.15 to **\$441,555.51**.

MHE, the town's engineer, has reviewed this request and would take no exception to the Town Board approving this.

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe

4. New Business

Subject **9.4. Dial-A-Ride, 2025 Title VI Plan Submission to the Federal Transit Administration**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)
Discussion

Resolution to approval/adopt the 2025 Town of Monroe Dial-A-Ride Title VI Plan as required by the Federal Transit Administration.

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe

1. 20251106 Reso to Adopt DAB Fed Trans Admin Title VI

RESOLUTION

A Meeting of the Town Board of the Town of Monroe, New York was convened on **November 6, 2025 at 7:00 p.m.**

The following Resolution was duly offered by and seconded to wit:

RESOLUTION ___/2025

RESOLUTION TO ADOPT THE DIAL-A-RIDE OF MONROE TITLE VI SUBMISSION TO THE FEDERAL TRANSIT ADMINISTRATION

WHEREAS, the Town Board of the Town of Monroe, New York (“Town Board”) from time to time reviews its laws, rules and regulations to be certain the same are consistent with all current lawful practices as well as best practices to ensure that persons working for the Town are provided with a workplace that is compliant with Title VI Plan; and

WHEREAS, the Town of Monroe Dial-A-Ride (“DAR”) is a subrecipient of Federal Transit Administration (“FTA”) financial assistance through a grant from Orange County; and

WHEREAS, the Town is required to adopt a policy relating to the Title VI Plan as updated and approved by Department of Transportation (“DOT”) which contains new regulations and procedures; and

WHEREAS, the Town Board desires to adopt the revised Title VI Plan as presented to the Town Board for the Town DAR program.

NOW, THEREFORE, BE IT RESOLVED: that:

- Section 1. The above “WHEREAS” clauses are incorporated herein as if set forth in full.
- Section 2. The Town Board hereby adopts and approves the current October 2025 Dial-A-Ride Monroe Title VI Submission to the Federal Transit Administration in the form presented to the Town Board.
- Section 3. The Town Supervisor and any other officer, employee or consultant as directed by the Town Supervisor, is hereby authorized to take any and all necessary actions to carry out the provisions of this Resolution.
- Section 4. This Resolution shall be effective immediately.

The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	<u>Yea</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
Anthony Cardone, Supervisor	[]	[]	[]	[]
Dorey Houle, Councilperson	[]	[]	[]	[]
Mary Bingham, Councilperson	[]	[]	[]	[]
Sal Scancarello, Councilperson	[]	[]	[]	[]
Maureen Richardson, Councilperson	[]	[]	[]	[]

The Resolution was thereupon duly adopted.

5. New Business

Subject **9.5. Request for Proposals, Highway Department Site Remediation**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)
 Discussion
 Information

Request for Proposals, Highway Department Site Remediation

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe

1. Town Edits Request for Quotation Bid Compiled
2. 20-108 Monroe Town Garage Test Pit Plan - 6-4-2025



REQUEST FOR QUOTATION/PROPOSAL

HIGHWAY DEPARTMENT SITE REMEDIATION SR-1

Town of Monroe

Orange County, New York

PREPARED FOR:

Town of Monroe
1465 Orange Turnpike
Monroe, NY 10950

PREPARED BY:

MHE Engineering, D.P.C.
33 Airport Center Drive, Suite 202
New Windsor, NY 12553

DATE: 31 October 2025

JOB #: 16-102

**Addition to this Document is a
Violation of Section 7209(2)
of the New York State Education Law.**

NEW YORK OFFICE

33 Airport Center Drive, Suite 202, New Windsor, NY 12553
845-567-3100 | F: 845-567-3232 | mheny@mhepc.com

PENNSYLVANIA OFFICE

111 Wheatfield Drive, Suite 1, Milford, PA 18337
570-296-2765 | F: 570-296-2767 | mhepa@mhepc.com

GENERAL:

The Town of Monroe requests proposals for the Highway Department Site Remediation project, located at 87 Mine Road within the Town of Monroe. The general scope of the project involves the excavation of test pits and testing of soil and ground water. Each contractor working on the project site will be responsible for coordination with the Town of Monroe, its employees and consultants. Coordination with utility companies who may have improvements in the project area is required.

The project work is located at the Town of Monroe Highway Department yard. The location of the test pits to be excavated identified on the attached plan sheet. The contractors' use of the site shall be limited to the performance of the work.

Contractors are expected to maintain a safe, clean and orderly work area with daily clean up to be performed. Contractors are responsible for providing their own on-site equipment and materials storage facilities, if so required, with a location to be acceptable to the Town Highway Superintendent.

Prices quoted shall reflect total cost for all work including all labor materials, plant or equipment as necessary for satisfaction completion. The contact person for the Town shall be Bill Brown, Deputy Highway Superintendent, telephone 845-783-1900. All scheduling, arrangements for access coordination for temporary closures, coordination with operations and activities shall be made with the Highway Superintendent. Review of all work in progress shall be made by MHE Engineers representatives from the office of the Engineer for the Town of Monroe, as well as their designated representatives any technical questions can be directed to the Town Engineer's Consultant. See attached plan for layout and detail of the test pits to be excavated.

GENERAL SCOPE OF WORK:

The following is a general description of the work to be performed.

- Furnish all labor, materials and equipment necessary for 10 test pits excavation to 1 foot below ground water depth and testing of soils and ground water for VOC (EPA method 8206) and SVOC (EPA Method 8270) at the test pit locations identified on the plan.
- Furnish all labor, materials and equipment necessary to sample and provide laboratory results for the 10 test pit samples including 2 soil samples from each test pit and a ground water sample.
- Stockpile all materials removed from test pits at a location as directed by the Highway Superintendent. Stockpile shall be covered to prevent contact with rainwater. Provide geotextile fabric to delineate limits of test pits. Backfill all test pits with New York State DOT Item 304 Item 4 material compacted in 12" lifts.
- Prepare a report based on test pits and laboratory results for submission to NYSDEC.

GENERAL CONDITIONS

CONDITION SUBMITTAL OF PROPOSAL : All proposals must be submitted in sealed envelopes addressed to the Town of Monroe, Town Clerk, 1465 Orange Turnpike, Monroe, NY 10950, and must be received prior to **2:00 p.m. on 10 December 2025.**

BID AND COMPLETION SECURITY: All bids must be accompanied by a Certified Check payable to the Town of Monroe equal to 5% of the bid price. Security will be returned to the successful bidder upon completion of the project work. Security will be returned to other bidders after the award of the work.

CERTIFICATE OF NON-COLLUSION: All bidders' proposal must submit a completed Non-Collusion Affidavit as included herein.

CODE OF ETHICS: The successful bidder will need to review the Town Ethics Code and sign a document confirming they have reviewed it.

OWNERS RIGHTS RESERVED: The Town of Monroe reserves the right to reject any or all Proposals and to waive any informality or technicality in any proposal in the interest of the Town of Monroe. The Town of Monroe reserves the right to award the work as described or any portion of the work, whichever best suits its needs.

CONTRACT PERIOD: The time of completion of the initial work test pits, excavation, backfill on stockpiling shall be Forty-Five (45) consecutive calendar days from date of award, total for the entire project. Work shall commence within fourteen (14) days of the Notice of Award issued by the Town of Monroe. Should the contractor fail to complete the work within this time period, without excusable reason (acceptable to the Town of Monroe), it is agreed that liquidated damages will be assessed in the amount of \$100.00 per day.

PROJECT CONDITIONS: Each bidder must inform themselves fully of the conditions relating to the construction and labor under which the work is to be performed. Each bidder shall have visited the site and familiarize themselves with conditions prior to making proposal. Failure of any Bidders to fully inspect the project site conditions, receive or examine any form, instrument or document shall in no way relieve any Bidder from his obligation to complete the work in a manner acceptable to the Town of Monroe, in accordance with his Proposal.

SAFETY STANDARDS AND ACCIDENT PREVENTION: The contractor shall comply with the safety provisions of applicable laws, building and construction codes and the “Manual of Accident Prevention in Construction”, the requirements of Occupational Safety and Health Act of 1970 (PL 91-596) and all other standards, which is deemed incorporated herein. The contractor shall exercise every precaution at all times for the prevention of accidents and the protection of persons and property.

PREVAILING WAGE RATES: The work under this project shall be determined to be a prevailing wage job. Sampling and testing of soil and water is considered a professional service, which is not subject to prevailing wage. It shall be the sole responsibility of the contractor to strictly adhere to all wage rates, regulations and requirements of the New York State Department of Labor. Certified payrolls shall be submitted with all payment requests. The Owner reserves the right to suspend processing of the contractor’s request for payment until this information is provided.

CONTRACTOR REQUESTS FOR PAYMENT: The contractor shall provide a single, complete request for payment, to the Owner at the satisfactory completion of the project. The payment request shall add the minimum, include the following: Complete signed and notarize AIA G-702 and G-703 Application Payrolls; Contractor’s Affidavit for Release of Retainage and/or Final Payment form (supplied by the Owner). The Owner reserves the right to suspend processing of the contractor’s requests for payment until this information is provided.

INSURANCE: The Contractor, prior to the start of work, furnish the Town of Monroe with proof of insurance with a limit of liability not less than \$1,000,000.00 for all property damage or damages arising out of bodily injury, at any time resulting therefrom, sustained by only one person in any accident. The Town of Monroe and MHE shall be named as additional insured on policy. The Certificate of Insurance shall be in a form acceptable to the Town of Monroe, The Contractor shall maintain general public liability insurance, total automobile liability insurance, worker’s compensation coverage and any and all other coverages applicable to the work.

INDEMNIFICATION: The Contractor, as a condition of acceptance of the work, agrees to indemnify and hold harmless the Town of Monroe and MHE and their agents and employees from and against all claims, damages, losses and expenses including attorneys fees arising out of or resulting from performance of the work.

PROJECT SCOPE: The project under consideration by the Town of Monroe involves the work described in this document.

TAXES: Bid Prices shall not include sales and compensating use taxes of the State of New York or if any City and County in the State of New York for any materials which are to be incorporated into the work.

LAW AND REGULATIONS: The bidders attention is directed to the fact that all applicable State Law, municipal ordinances and the rules and regulations of all authorities having jurisdiction over the execution and construction of the project shall apply to the Contract throughout, and they will be deemed included in the Contract the same as though herein written out in full. These shall include, but not be limited to, all New York State Labor Laws, Executive Law 296 and Part 53 Title 12 (12NYCRR53). The Contractor shall post the schedule of minimum wage rates, and each employee engaged in work on the project shall be paid in accordance with the Schedule and all applicable regulation related to same. The successful bidder shall comply with the standard conditions and terms of Town contracts as annexed to this document and shall execute a Agreement with the Town in a final form approved by Town legal counsel.

BIDDERS QUALIFICATIONS: All Bidders shall complete the Qualification form attached hereto and the Town of Monroe reserves the right to request references, or any additional information deemed necessary to review the experience in constructing the type improvements embraced in this project. All proposals and subcontractors must submit copies of all appropriate certifications. All laboratories must provide appropriate laboratory certifications upon request.

PROPOSAL
(FORM OF PROPOSAL)

Pursuant to and in compliance with this Request for Proposal and the Information for Bidders provided, the undersigned hereby offers to furnish all plant, labor and materials, supplies, equipment and other facilities and things necessary for the complete and proper construction of Highway Department Site Remediation SR1, in accordance with the Scope and Layout Drawings provided, General Conditions and specific requirements noted herein, for the following total lump sum prices:

WORK ITEM #1

Furnish all labor, materials and equipment necessary for test pit excavation to 1 foot below ground water depth and testing of the soils and ground water at the test pit locations. Two soil tests and one water test are to be taken at each of the test pit locations. Testing for SVOCS & VOC's in accordance with EPA method 8270 & 8260, respectively are required. Provide trench demarcation material and Item 4 backfill compacted in 12" lifts. Stockpile all material removed from test pits at a location identified by the Deputy Highway Superintendent. Protect all stockpiled materials from weather. Provide NYSDEC Closure Investigation report identifying all work and laboratory test results.

LUMP SUM BID:

\$ _____ (Figures)

_____ Dollars

and _____ Cents

ACKNOWLEDGEMENT

The undersigned being authorized to sign and submit this Proposal for the Highway Department Site Remediation #SR1.

Bidder's Company Name

Authorized Representative

Company Address

Title

State Zip

Signature

Phone Number

Notary

STATEMENT OF QUALIFICATIONS

All questions must be answered, and the data must be clear and comprehensive. This statement must be notarized. The proposal may include any additional information he desires.

NAME OF BIDDER: _____

PERMANENT MAIN OFFICE ADDRESS: _____

WHEN ORGANIZED: _____

IF A CORPORATION, WHERE INCORPORATED: _____

HOW MANY YEARS HAVE YOU BEEN ENGAGED IN CONTRACTING

UNDER YOUR PRESENT FIRM OR TRADE NAME: _____

CONTRACTS ON HAND: (SCHEDULE THESE, SHOWING THE GROSS AMOUNT
OF EACH CONTRACT AND THE APPROPRIATE ANTICIPATED DATES OF COMPLETION):

GENERAL CHARACTER OF WORK PERFORMED BY YOU: _____

HAVE YOU EVER FAILED TO COMPLETE ANY WORK AWARDED TO YOU?

IF SO, WHERE AND WHY? _____

HAVE YOU EVER DEFAULTED ON A CONTRACT? IF SO, WHERE AND WHY?

LIST THE MORE IMPORTANT CONTRACTS RECENTLY COMPLETED BY YOU, STATING
APPROXIMATE GROSS COST FOR EACH, AND THE MONTH AND YEAR COMPLETED:

LIST YOUR MAJOR EQUIPMENT AVAILABLE FOR THIS CONTRACT:

EXPERIENCE IN WORK SIMILAR IN IMPORTANCE TO THIS PROJECT:

BACKGROUND AND EXPERIENCE OF THE PRINCIPAL MEMEBERS OF YOUR
ORGANIZATION INCLUDING THE OFFICERS:

GIVE BANK REFERENCES:

(State of New York) Bidders:_____

County of () Dated:_____

On this _____ day of _____, 20____ before

me came_____

to me know to be the individual(s) described in and who

executed the foregoing instrument and acknowledged that he

executed the same.

Notary Public

County

NON-COLLUSION AFFIDAVIT

TOWN OF MONROE

HIGHWAY DEPARTMENT SITE REMEDIATION #SR1

STATE OF NEW YORK

COUNTY OF _____

_____, who resides at _____

The (Town, Village, City) of _____, State of _____

Of full age, being duly sworn according to law on my oath depose and say that:

I am the _____, an officer of the firm of

_____, the bidder making this proposal

for the above named work, and that I executed the said Proposal with full authority to do so, that said bidders has not, directly or indirectly, entered into any agreement, participated in any collusion, or otherwise a connection with the above named work, and that all statements contained in said Proposal and in this owner, relies upon the truth of statements contained in said Proposal and in the statements contained in this affidavit in awarding the Contract for said work.

I further warrant that no person or selling agency has been employed or retained to solicit or secure such Contract upon an agreement or understanding for a commission, percentage, brokerage or contingent fee, except Bonafide employees or Bonafide established commercial or selling agencies maintained by the contractor making this bid.

Subscribed and sworn to:

Name

Title

Signature

NOTARY:

Before me this _____ day of _____ 20_____

(Affix Stamp or Seal)

NOTICE TO BIDDERS

NOTICE IS HEREBY GIVEN that sealed bids for the Highway Department Site Remediation #SR1 Test Pits Soil and Groundwater Testing will be received by the Town of Monroe at the office of the Town of Monroe Clerk, 1465 Orange Turnpike, Monroe, NY 10950, until **2:00 P.M. on 10 December 2025** and then at said place be publicly opened and read aloud.

Copies of the Information for Bidders, Bid Forms and plan may be obtained at the Office of the Town of Monroe Clerk. Bids must be submitted on official forms and in sealed envelope at the above address and shall bear on the face thereof the name and address of the bidder, designation of the Bid Item exactly as specified above and "Town of Monroe".

The Town of Monroe reserves the right to reject any and all bids and to re-advertise for new bids. Bids shall be awarded in accordance with General Municipal Law Section 103.

BY ORDER OF THE TOWN BOARD

Valerie Bitzer
Town of Monroe Clerk

13 November 2025

PLANS & DETAILS



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The parties to the attached contract, license, lease, amendment or other agreement of any kind (hereinafter, "the contract" or "this contract") agree to be bound by the following clauses which are hereby made a part of the contract (the word "Contractor" herein refers to any party other than the Municipality, whether a contractor, licenser, licensee, lessor, lessee or any other party). The Municipality, as used herein, shall mean the Town, Village, or District entering into the Contract.

1. **EXECUTORY CLAUSE.**

It is hereby agreed that the Municipality shall have no liability under this contract to the Contractor or to anyone else beyond funds appropriated and available for this contract.

2. **NON-ASSIGNMENT CLAUSE.**

In accordance with Section 109 of the General Municipal Law, this Contract may not be assigned by the Contractor or its right, title or interest therein assigned, transferred, conveyed, sublet or otherwise disposed of without the Municipality's previous written consent, and attempts to do so are null and void. Notwithstanding the foregoing, such prior written consent of an assignment of a contract let pursuant to Article 5-a of the General Municipal Law may be waived at the discretion of the Municipality. The Municipality retains its right to approve an assignment and to require that any Contractor demonstrate its responsibility to do business with the Municipality. The Contractor may, however, assign its right to receive payments without the Municipality's prior written consent unless this Contract concerns Certificates of Participation pursuant to Article 5-A of the General Municipal Law.

3. **MUNICIPALITY'S APPROVAL.**

In accordance with laws of the State of New York, if the contract may be made only by specified officers or board and in a specified manner that requires the approval of the Municipality Board, the contract shall not be valid, effective or binding upon the Municipality until it has been approved by the Municipality. It shall be Contractor's obligation to confirm approval by the appropriate board, which shall not be unreasonably withheld by the Municipality.

4. **WORKERS' COMPENSATION BENEFITS.**

In accordance with Section 108 of the

General Municipal Law, this contract shall be void and of no force and effect unless the Contractor shall provide and maintain coverage during the life of this contract for the benefit of such employees as are required to be covered by the provisions of the Workers' Compensation Law.

5. **NON-DISCRIMINATION REQUIREMENTS.**

To the extent required by Article 15 of the Executive Law (the "Human Rights Law") and all other State and Federal statutory and constitutional non-discrimination provisions, the Contractor will not discriminate against any employee or applicant for employment because of race, creed, color, sex (including gender identity or expression), national origin, sexual orientation, military status, age, disability, predisposing genetic characteristics, marital status or domestic violence victim status. Furthermore, in accordance with Section 220-e of the Labor Law, if this is a contract for the construction, alteration or repair of any public building or public work or for the manufacture, sale or distribution of materials, equipment or supplies, and to the extent that this contract shall be performed within the State of New York, Contractor agrees that neither it nor its subcontractors shall, by reason of race, creed, color, disability, sex, or national origin: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this contract. If this is a building service contract as defined in Section 230 of the Labor Law, then, in accordance with Section 239 thereof, Contractor agrees that neither it nor its subcontractors shall by reason of race, creed, color, national origin, age, sex or disability: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this contract. Contractor is subject to fines of \$50.00 per person per day for any violation of Section 220-e or Section 239 as well as possible termination of this contract and forfeiture of all moneys due hereunder for a second or subsequent violation.

6. **WAGE AND HOURS PROVISIONS.**

If this is a public work contract covered by Article 8 of the Labor Law or a building service contract covered by Article 9 thereof, neither Contractor's employees nor the employees of its subcontractors may be required or permitted to work more than the number of hours or days stated in said

statutes, except as otherwise provided in the Labor Law and as set forth in prevailing wage and supplement schedules issued by the New York State Department of Labor. Furthermore, Contractor and its subcontractors must pay at least the prevailing wage rate and pay or provide the prevailing supplements, including the premium rates for overtime pay, as determined by the Department of Labor in accordance with the Labor Law. Additionally, effective April 28, 2008, if this is a public work contract covered by Article 8 of the Labor Law, the Contractor understands and agrees that the filing of payrolls in a manner consistent with Subdivision 3-a of Section 220 of the Labor Law shall be a condition precedent to payment by the Municipality of any the Municipality approved sums due and owing for work done upon the project.

7. NON-COLLUSIVE BIDDING CERTIFICATION.

In accordance with Section 103-d of the General Municipal Law, if this contract was awarded based upon the submission of bids, Contractor affirms, under penalty of perjury, that its bid was arrived at independently and without collusion aimed at restricting competition. Contractor further affirms that, at the time Contractor submitted its bid, an authorized and responsible person executed and delivered to the Municipality a non-collusive bidding certification on Contractor's behalf.

8. INTERNATIONAL BOYCOTT PROHIBITION.

In accordance with Section 220-f of the Labor Law and Section 139-h of the State Finance Law, if this contract exceeds \$5,000, the Contractor agrees, as a material condition of the contract, that neither the Contractor nor any substantially owned or affiliated person, firm, partnership or corporation has participated, is participating, or shall participate in an international boycott in violation of the federal Export Administration Act of 1979 (50 USC App. Sections 2401 et seq.) or regulations thereunder. If such Contractor, or any of the aforesaid affiliates of Contractor, is convicted or is otherwise found to have violated said laws or regulations upon the final determination of the United States Commerce Department or any other appropriate agency of the United States subsequent to the contract's execution, such contract, amendment or modification thereto shall be rendered forfeit and void. The Contractor shall so notify the Municipality within five (5) business days of such conviction, determination or disposition of appeal (2 NYCRR § 105.4).

9. SET-OFF RIGHTS.

The Municipality shall have all of its common law, equitable and statutory rights of set-off. These rights shall include, but not be limited to, the Municipality's option to withhold for the purposes of set-off any moneys due to the Contractor under this contract up to any amounts due and owing to the Municipality with regard to this contract, any other contract with any the Municipality's department, including any contract for a term commencing prior to the term of this contract, plus any amounts due and owing to the Municipality for any other reason including, without limitation, tax delinquencies, fee delinquencies or monetary penalties relative thereto. The Municipality shall exercise its set-off rights in accordance with normal practices including, in cases of set-off pursuant to an audit, the finalization of such audit by the Municipality.

10. RECORDS.

The Contractor shall establish and maintain complete and accurate books, records, documents, accounts and other evidence directly pertinent to performance under this contract (hereinafter, collectively, "the Records"). The Records must be kept for the balance of the calendar year in which they were made and for six (6) additional years thereafter. The Municipality authorized representative shall have access to the Records during normal business hours at an office of the Contractor within the State of New York or, if no such office is available, at a mutually agreeable and reasonable venue within the State, for the term specified above for the purposes of inspection, auditing and copying. The Municipality shall take reasonable steps to protect from public disclosure any of the Records which are exempt from disclosure under Section 87 of the Public Officers Law (the "Statute") provided that: (i) the Contractor shall timely inform an appropriate the Municipality official, in writing, that said records should not be disclosed; and (ii) said records shall be sufficiently identified; and (iii) designation of said records as exempt under the Statute is reasonable. Nothing contained herein shall diminish, or in any way adversely affect, the Municipality's right to discovery in any pending or future litigation.

11. EQUAL EMPLOYMENT OPPORTUNITIES FOR MINORITIES AND WOMEN.

By signing this Agreement the Contractor certifies and affirms that it is Contractor's Equal

BIDDER INITIALS HERE:

Employment Opportunity Policy that:

(a) The Contractor will not discriminate against employees or applicants for employment because of race, creed, color, national origin, sex, age, disability or marital status, shall make and document its conscientious and active efforts to employ and utilize minority group members and women in its work force on the Municipality contracts and will undertake or continue existing programs of affirmative action to ensure that minority group members and women are afforded equal employment opportunities without discrimination. Affirmative action shall mean recruitment, employment, job assignment, promotion, upgradings, demotion, transfer, layoff, or termination and rates of pay or other forms of compensation;

(b) At the request of the Municipality, the Contractor shall request each employment agency, labor union, or authorized representative of workers with which it has a collective bargaining or other agreement or understanding, to furnish a written statement that such employment agency, labor union or representative will not discriminate on the basis of race, creed, color, national origin, sex, age, disability or marital status and that such union or representative will affirmatively cooperate in the implementation of the Contractor's obligations herein; and

(c) The Contractor shall state, in all solicitations or advertisements for employees, that, in the performance of the Contract, all qualified applicants will be afforded equal employment opportunities without discrimination because of race, creed, color, national origin, sex, age, disability or marital status.

Contractor will include the provisions of "a," "b," and "c" above, in every subcontract for the construction, demolition, replacement, major repair, renovation, planning or design of real property and improvements thereon (the "Work") except where the Work is for the beneficial use of the Contractor. This Section does not apply to: (i) work, goods or services unrelated to this contract; or (ii) employment outside New York State. The Municipality shall consider compliance by a contractor or subcontractor with the requirements of any federal law concerning equal employment opportunity which effectuates the purpose of this section. The Municipality shall determine whether the imposition of the requirements of the provisions hereof duplicate or conflict with any such federal law and if such duplication or conflict exists, the Municipality shall waive the applicability of this Section to the extent of such duplication or conflict.

12. CONFLICTING TERMS.

In the event of a conflict between the terms of the contract (including any and all attachments thereto and amendments thereof) and the terms of this Appendix A, the terms of this Appendix A shall control.

13. GOVERNING LAW.

This contract shall be governed by the laws of the State of New York without regard to choice of law provisions.

14. NO ARBITRATION.

Disputes involving this contract, including the breach or alleged breach thereof, may not be submitted to binding arbitration, but must, instead, be heard in a court of competent jurisdiction of the State of New York.

15. SERVICE OF PROCESS.

In addition to the methods of service allowed by the State Civil Practice Law & Rules ("CPLR"), Contractor hereby consents to service of process upon it by registered or certified mail, return receipt requested. Service hereunder shall be complete upon Contractor's actual receipt of process or upon the Municipality's receipt of the return thereof by the United States Postal Service as refused or undeliverable. Contractor must promptly notify the Municipality, in writing, of each and every change of address to which service of process can be made. Service by the Municipality to the last known address shall be sufficient. Contractor will have thirty (30) calendar days after service hereunder is complete in which to respond.

16. PROHIBITION ON PURCHASE OF TROPICAL HARDWOODS.

The Contractor certifies and warrants that any and all wood products to be used under this contract award will be in accordance with, but not limited to, the specifications and provisions of Section 165 State Finance Law, (Use of Tropical Hardwoods) which prohibits purchase and use of tropical hardwoods, unless specifically exempted, by the Municipality or any governmental agency or political subdivision or public benefit corporation. Qualification for an exemption under this law will be the responsibility of the contractor to establish to meet with the approval of the Municipality.

In addition, when any portion of this contract involving the use of woods, whether supply or installation, is to be performed by any subcontractor, the prime Contractor will indicate and certify in the submitted bid proposal that the subcontractor has been informed and is in compliance with specifications and provisions regarding use of tropical hardwoods as detailed in Section 165 State Finance Law. Any such use must meet with the approval of the Municipality; otherwise, the bid may not be considered responsive. Under bidder certifications, proof of qualification for exemption will be the responsibility of the Contractor to meet with the approval of the State.

17. MACBRIDE FAIR EMPLOYMENT PRINCIPLES.

In accordance with the MacBride Fair Employment Principles (Chapter 807 of the Laws of 1992), the Contractor hereby stipulates that the Contractor either (a) has no business operations in Northern Ireland, or (b) shall take lawful steps in good faith to conduct any business operations in Northern Ireland in accordance with the MacBride Fair Employment Principles (as described in Section 165 of the New York State Finance Law), and shall permit independent monitoring of compliance with such principles.

18. OMNIBUS PROCUREMENT ACT OF 1992.

It is the policy of the Municipality to maximize opportunities for the participation of New York State business enterprises, including minority and women-owned business enterprises as bidders, subcontractors and suppliers on its procurement contracts. Information on the availability of New York State subcontractors and suppliers is available from:

NYS Department of Economic Development
Division for Small Business
625 Broadway
Albany, New York 12245
Telephone: 518-292-5100
Fax: 518-292-5884
E-Mail: opa@esd.ny.gov

A directory of certified minority and women-owned business enterprises is available from:

NYS Department of Economic Development
Division of Minority and Women's Business Development
655 Third Avenue

New York, New York 10017
Telephone: 212-803-3130
E-Mail: mwb certification@esd.ny.gov
<https://ny.newnycontracts.com/FrontEnd/VendorSearchPublic.asp>

The Omnibus Procurement Act of 1992 requires that by signing this Bid Proposal or Contract, as applicable, Contractors certify that whenever the total bid amount is greater than One Million (\$1,000,000) Dollars:

(a) The Contractor has made reasonable efforts to encourage the participation of New York State Business Enterprises as suppliers and subcontractors, including certified minority and women-owned business enterprises, on this project, and has retained the documentation of these efforts to be provided upon request to the State;

(b) The Contractor has complied with the Federal Equal Opportunity Act of 1972 (P.L. 92-261), as amended;

(c) The Contractor agrees to make reasonable efforts to provide notification to New York State residents of employment opportunities on this project through listing any such positions with the Job Service Division of the New York State Department of Labor, or providing such notification in such manner as is consistent with existing collective bargaining contracts or agreements. The Contractor agrees to document these efforts and to provide said documentation to the State upon request; and

(d) The Contractor acknowledges notice that the Municipality may seek to obtain offset credits from foreign countries as a result of this contract and agrees to cooperate with the Municipality in these efforts.

19. RECIPROCITY AND SANCTIONS PROVISIONS.

Bidders are hereby notified that if their principal place of business is located in a country, nation, province, state or political subdivision that penalizes New York State vendors, and if the goods or services they offer will be substantially produced or performed outside New York State, the Omnibus Procurement Act 1994 and 2000 amendments (Chapter 684 and Chapter 383, respectively) require that they be denied contracts which they would otherwise obtain. NOTE: As of May 15, 2002, the list of discriminatory jurisdictions subject to this provision includes the states of South Carolina, Alaska, West Virginia, Wyoming, Louisiana and Hawaii. Contact NYS

Department of Economic Development for a current list of jurisdictions subject to this provision.

20. COMPLIANCE WITH NEW YORK STATE INFORMATION SECURITY BREACH AND NOTIFICATION ACT.

Contractor shall comply with the provisions of the General Business Law Section 899-aa concerning notifications of disclosure of personal information.

21. CERTIFICATIONS MADE UNDER PENALTY OF PERJURY.

To the extent that any certifications, made under penalty of perjury, is false, then such failure to cure such certification shall be a material breach of this Contract and this Contract may be terminated, by providing written notification to the Contractor in accordance with the terms of the Agreement, if the Municipality determines that such action is in the best interest of the Municipality.

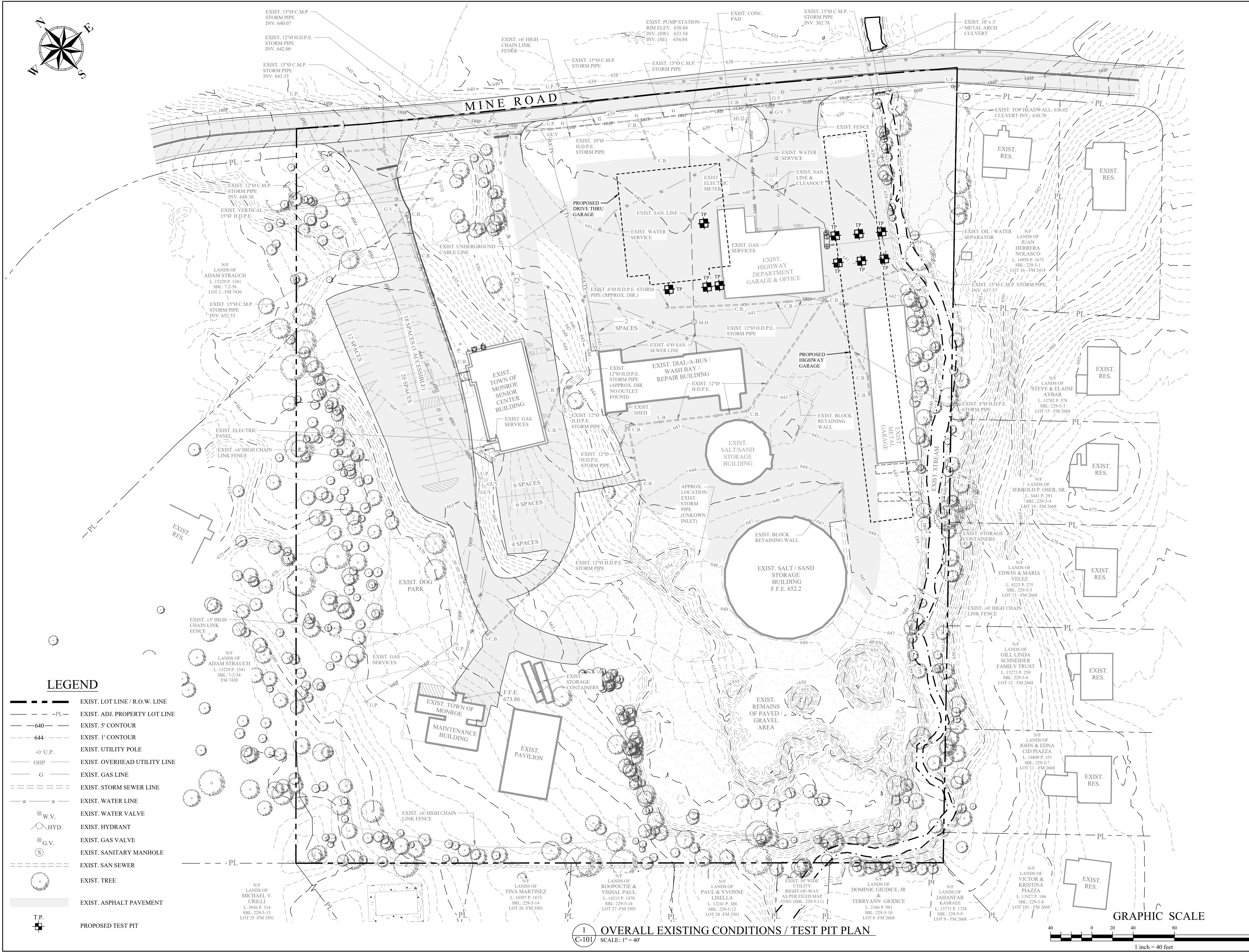
22. IRAN DIVESTMENT ACT.

By entering into this Agreement, Contractor certifies in accordance with General Municipal Law § 103-g that it is not on the “Entities Determined to be Non-Responsive Bidders/Offerers pursuant to the New York State Iran Divestment Act of 2012” (“Prohibited Entities List”) posted at: <http://www.ogs.ny.gov/about/regs/docs/ListofEntities.pdf>

Contractor further certifies that it will not utilize on this Contract any subcontractor that is identified on the Prohibited Entities List. Contractor agrees that should it seek to renew or extend this Contract, it must provide the same certification at the time the Contract is renewed or extended. Contractor also agrees that any proposed Assignee of this Contract will be required to certify that it is not on the Prohibited Entities List before the contract assignment will be approved by the State.

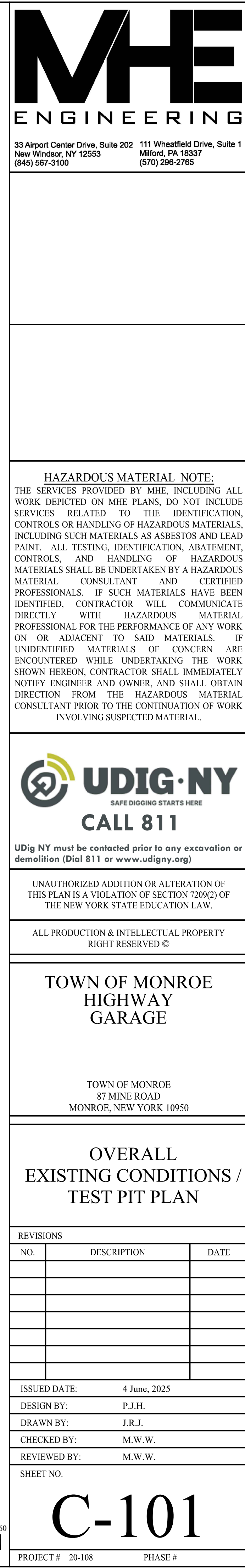
During the term of the Contract, should the Municipality receive information that a person is in violation of the above-referenced certifications, the Municipality will review such information and offer the person an opportunity to respond. If the person fails to demonstrate that it has ceased its engagement in the investment activity which is in violation of the Act within 90 days after the determination of such violation, then the Municipality shall take such action as may be appropriate and provided for by law, rule, or contract, including, but not limited to, imposing sanctions, seeking compliance, recovering damages, or declaring the Contractor in default.

The Municipality reserves the right to reject any Bid, request for assignment, renewal or extension for an entity that appears on the Prohibited Entities List prior to the award, assignment, renewal or extension of a contract, and to pursue a responsibility review with respect to any entity that is awarded a contract and appears on the Prohibited Entities list after contract award.



	EXIST. LOT LINE / R.O.W. LINE
	EXIST. ADJ. PROPERTY LOT LINE
	EXIST. 5' CONTOUR
	EXIST. 1' CONTOUR
	EXIST. UTILITY POLE
	EXIST. OVERHEAD UTILITY LINE
	EXIST. GAS LINE
	EXIST. STORM SEWER LINE
	EXIST. WATER LINE
	EXIST. WATER VALVE
	EXIST. HYDRANT
	EXIST. GAS VALVE
	EXIST. SANITARY MANHOLE
	EXIST. SAN SEWER
	EXIST. TREE
	EXIST. ASPHALT PAVEMENT
	PROPOSED TEST PIT

OVERALL EXISTING CONDITIONS / TEST PIT PLAN
SCALE: 1" = 40'



6. New Business

Subject	9.6. Request for New Stop Sign Installation
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Meeting	November 6, 2025 - Monroe Town Board Meeting Agenda
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Type	Action (Resolution) Discussion
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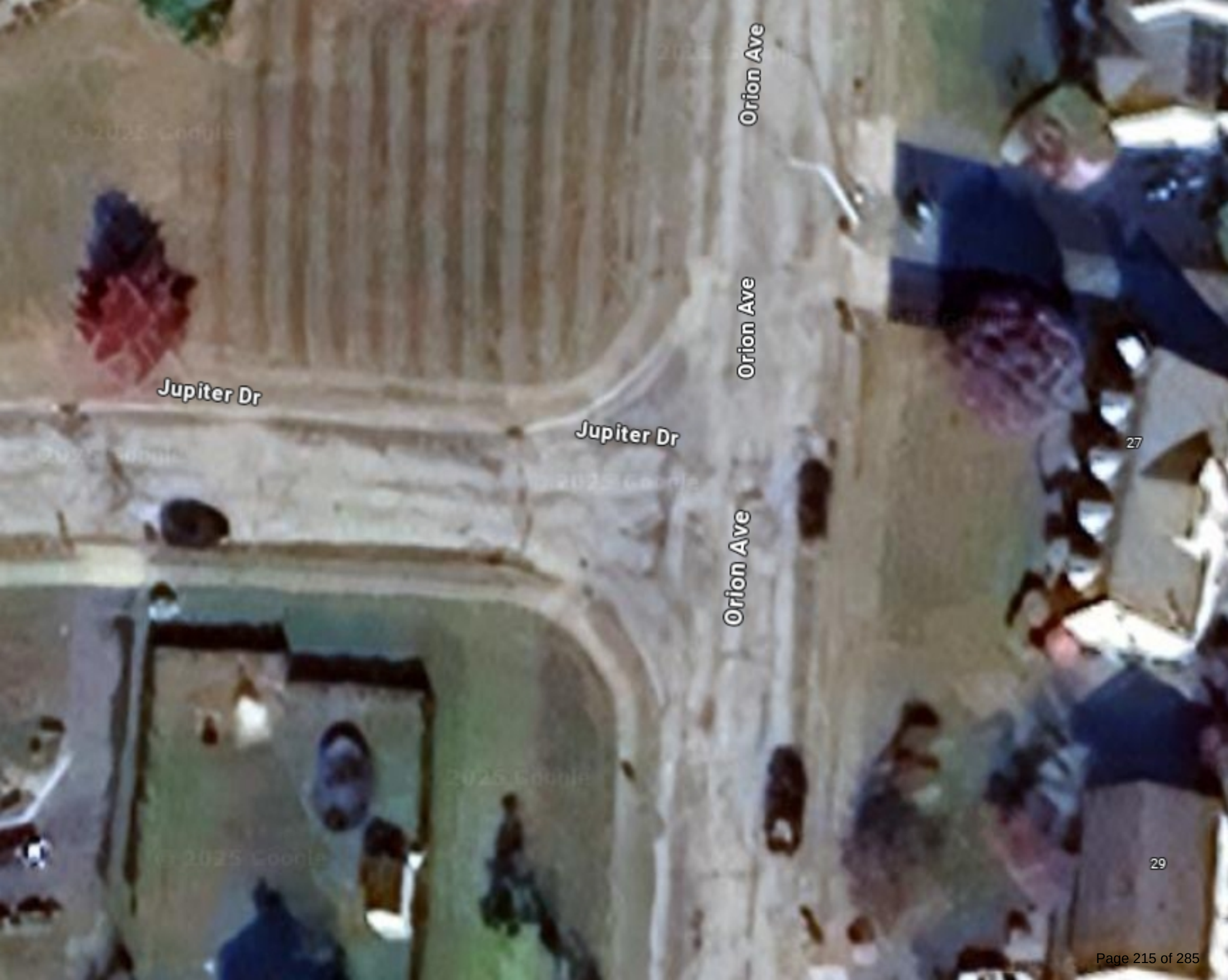
The Highway Department has received concerns from residents in the neighborhood surrounding the intersection of Jupiter Drive and Orion Avenue. The area in question serves as a school bus stop at the end of Jupiter Drive, and residents have reported ongoing issues with vehicles speeding and failing to stop or yield when entering Orion Avenue.

To address these safety concerns and improve traffic control in the area, the Highway Department is requesting authorization from the Town Board to install a new stop sign at this intersection.

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe

1. Jupiter Drive & Orion Ave Intersection



Jupiter Dr

Jupiter Dr

Orion Ave

Orion Ave

Orion Ave

27

29

7. New Business

Subject 9.7. Water Relevies

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)
Information

Water Relevies

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe approves the levying of outstanding water bills (see attached list of properties by SBL's) totaling \$186,562.30 of the following properties to the 2026 Town & County Tax Bills Total Water Levy:

SECTION SUB SEC BLOCK LOT AMOUNT

21 000 1 10	\$	2,027.30
21 000 1 13	\$	396.00
21 000 1 14	\$	36.30
21 000 1 18	\$	138.60
21 000 1 19	\$	1,040.60
21 000 1 22	\$	294.80
21 000 1 27	\$	38.50
21 000 2 3	\$	644.60
21 000 2 6	\$	1,584.00
21 000 2 7	\$	1,026.30
21 000 2 9	\$	915.32
21 000 2 10	\$	281.60
21 000 2 17	\$	238.70
21 000 3 2	\$	1,197.90
21 000 3 4	\$	969.10
21 000 3 7	\$	797.50
21 000 3 8	\$	181.50
21 000 3 10	\$	2,055.90
21 000 3 11	\$	640.20
21 000 3 12	\$	726.00
21 000 3 13	\$	110.00
21 000 3 14	\$	697.40

21 000 3 18	\$	540.10
31 000 1 31	\$	534.60
31 000 1 32	\$	1,002.10
44 000 1 1	\$	139.70
44 000 1 4	\$	1,383.20
44 000 1 5	\$	113.30
44 000 1 6	\$	453.20
44 000 1 9	\$	466.40
44 000 2 2	\$	61.60
44 000 2 3	\$	100.10
44 000 2 5	\$	347.60
44 000 2 6	\$	413.60
44 000 2 10	\$	119.90
44 000 2 12	\$	147.60
44 000 2 13	\$	232.10
44 000 3 2	\$	420.20
44 000 3 3	\$	1,040.60
1 000 1 63	\$	339.90
1 000 1 65	\$	1,087.90
1 000 1 69	\$	511.50
1 000 1 73	\$	1,555.40
25 000 1 1	\$	697.40
25 000 1 4	\$	1,898.60
25 000 1 7	\$	367.40
25 000 4 4	\$	1,469.60
25 000 4 8	\$	310.20
26 000 1 2	\$	2,198.90
26 000 1 8	\$	297.00
26 000 1 11	\$	1,112.10
26 000 1 12	\$	943.80
26 000 1 13	\$	653.40
26 000 2 1	\$	2,084.50
26 000 2 2	\$	42.00
26 000 2 3	\$	1,040.60
26 000 2 4	\$	926.20
26 000 2 6	\$	281.60
26 000 2 12	\$	729.19
26 000 2 14	\$	1,784.20

26 000 3 1	\$	438.90
26 000 4 1	\$	110.00
26 000 4 8	\$	1,698.40
26 000 4 10	\$	610.50
26 000 4 12	\$	1,126.40
26 000 4 13	\$	654.50
26 000 4 14	\$	533.30
26 000 4 16	\$	28.60
26 000 6 1	\$	554.40
26 000 6 3	\$	210.10
26 000 6 4	\$	154.00
26 000 7 2	\$	691.60
26 000 7 8	\$	662.40
26 000 7 9	\$	825.00
26 000 7 10	\$	525.80
27 000 1 1	\$	1,483.90
27 000 1 1	\$	497.20
27 000 1 1	\$	297.00
27 000 2 2	\$	854.70
27 000 2 3	\$	726.00
27 000 2 5	\$	668.80
27 000 2 6	\$	859.10
27 000 2 14	\$	200.29
27 000 3 4	\$	911.90
27 000 7 1	\$	625.90
27 000 4 1	\$	167.20
27 000 4 2	\$	997.70
27 000 4 4	\$	115.50
27 000 4 6	\$	440.00
27 000 5 1	\$	224.40
27 000 5 2	\$	324.50
27 000 5 5	\$	148.60
27 000 5 7	\$	281.60
27 000 5 9	\$	840.40
27 000 6 7	\$	997.70
27 000 6 8	\$	869.00
27 000 6 8	\$	940.50
64 000 1 12	\$	338.80

64 000 1 13	\$	181.50
64 000 1 14	\$	253.00
64 000 1 15	\$	1,269.40
64 000 1 16	\$	1,020.80
64 000 1 20	\$	1,069.20
64 000 1 22	\$	1,345.37
64 000 1 23	\$	1,012.00
64 000 1 26	\$	1,340.90
64 000 1 28	\$	1,827.10
64 000 1 29	\$	768.90
24 000 1 47	\$	5,101.80
24 000 1 64	\$	571.09
24 000 1 66	\$	67.10
24 000 1 66	\$	830.50
30 000 1 3	\$	847.00
30 000 1 4	\$	2,035.00
30 000 1 5	\$	462.00
30 000 1 7	\$	334.50
30 000 1 9	\$	913.00
30 000 1 12	\$	275.00
30 000 1 15	\$	638.00
30 000 1 16	\$	847.00
30 000 2 1	\$	467.50
30 000 2 3	\$	181.50
30 000 2 10	\$	451.00
30 000 2 10	\$	324.50
30 000 3 3	\$	484.00
30 000 3 4	\$	638.00
30 000 3 7	\$	170.50
30 000 3 8	\$	577.50
30 000 3 9	\$	550.00
30 000 4 2	\$	495.00
5 000 1 4	\$	840.40
5 000 2 1	\$	840.40
5 000 2 7	\$	840.40
5 000 3 2	\$	420.20
5 000 3 4	\$	840.40
5 000 3 5	\$	840.40

5 000 4 4	\$	840.40
5 000 4 5	\$	630.30
5 000 4 13	\$	640.40
5 000 4 22	\$	840.40
5 000 5 5	\$	210.10
5 000 5 6	\$	620.40
5 000 6 3	\$	840.40
5 000 6 4	\$	630.30
5 000 6 5	\$	840.40
5 000 6 10	\$	840.40
5 000 7 3	\$	840.40
219 000 1 1	\$	840.40
69 000 1 31	\$	2,470.60
69 000 1 33	\$	2,198.90
69 000 1 34	\$	1,626.90
69 000 1 35	\$	6,102.80
69 000 1 36	\$	353.10
69 000 1 39	\$	2,241.80
69 000 1 40	\$	1,684.10
69 000 1 41	\$	1,598.30
69 000 1 42	\$	24.55
69 000 1 43	\$	56.80
69 000 1 48	\$	1,727.00
69 000 1 49	\$	2,027.30
69 000 1 77	\$	973.50
69 000 1 78	\$	1,727.00
69 000 1 80	\$	1,541.10
69 000 1 82	\$	1,098.35
69 000 1 83	\$	1,612.60
69 000 1 84	\$	1,927.20
69 000 1 85	\$	2,084.50
69 000 1 89	\$	1,812.80
69 000 1 93	\$	1,741.30
69 000 1 94	\$	2,842.40
69 000 1 104	\$	2,084.50
69 000 1 105	\$	1,955.80
69 000 1 106	\$	421.63
69 000 1 107	\$	1,898.60

69 000 1 109	\$	453.20
69 000 1 110	\$	1,848.00
69 000 1 111	\$	1,312.30
69 000 1 112	\$	1,126.40
69 000 1 113	\$	1,541.10
69 000 1 114	\$	2,270.40
69 000 1 115	\$	52.90
69 000 1 116	\$	1,612.60
69 000 1 117	\$	1,841.40
69 000 1 118	\$	2,070.20
69 000 1 119	\$	1,211.10
69 000 1 120	\$	1,302.40
69 000 1 121	\$	520.30
69 000 1 122	\$	3,943.50
69 000 1 123	\$	324.50
69 000 1 124	\$	381.70
69 000 1 125	\$	267.30
69 000 1 126	\$	1,197.90
69 000 1 127	\$	2,198.90
2 000 1 17	\$	522.11
2 000 1 18	\$	942.60
1 000 3 30	\$	1,145.60
1 000 3 28	\$	771.80
1 000 3 31	\$	700.40
1 000 3 27	\$	1,045.50
1 000 3 27	\$	888.70
1 000 3 27	\$	514.20
2 000 1 16	\$	614.30
1 000 3 26	\$	1,001.40

TOTAL WATER LEVY \$186,562.30

WD #1 \$18,114.92
WD #2 \$5,439.10
WD #7 \$3,494.70
WD #8 \$49,559.45
WD #10 \$6,570.49
WD #12 \$10,691.00
WD #14 \$13,236.50

WD #15 \$71,309.53

WD #17 \$8,146.61

\$186,562.30

1. LEVY2025 Copy

2024 Town of Monroe Tax Levy

SECTION	SUB SEC	BLOCK	LOT	AMOUNT
21	000	1	10	\$ 2,027.30
21	000	1	13	\$ 396.00
21	000	1	14	\$ 36.30
21	000	1	18	\$ 138.60
21	000	1	19	\$ 1,040.60
21	000	1	22	\$ 294.80
21	000	1	27	\$ 38.50
21	000	2	3	\$ 644.60
21	000	2	6	\$ 1,584.00
21	000	2	7	\$ 1,026.30
21	000	2	9	\$ 915.32
21	000	2	10	\$ 281.60
21	000	2	17	\$ 238.70
21	000	3	2	\$ 1,197.90
21	000	3	4	\$ 969.10
21	000	3	7	\$ 797.50
21	000	3	8	\$ 181.50
21	000	3	10	\$ 2,055.90
21	000	3	11	\$ 640.20
21	000	3	12	\$ 726.00
21	000	3	13	\$ 110.00
21	000	3	14	\$ 697.40
21	000	3	18	\$ 540.10
31	000	1	31	\$ 534.60
31	000	1	32	\$ 1,002.10
44	000	1	1	\$ 139.70
44	000	1	4	\$ 1,383.20
44	000	1	5	\$ 113.30
44	000	1	6	\$ 453.20
44	000	1	9	\$ 466.40
44	000	2	2	\$ 61.60
44	000	2	3	\$ 100.10
44	000	2	5	\$ 347.60
44	000	2	6	\$ 413.60
44	000	2	10	\$ 119.90
44	000	2	12	\$ 147.60
44	000	2	13	\$ 232.10
44	000	3	2	\$ 420.20
44	000	3	3	\$ 1,040.60
1	000	1	63	\$ 339.90
1	000	1	65	\$ 1,087.90
1	000	1	69	\$ 511.50
1	000	1	73	\$ 1,555.40
25	000	1	1	\$ 697.40
25	000	1	4	\$ 1,898.60
25	000	1	7	\$ 367.40
25	000	4	4	\$ 1,469.60
25	000	4	8	\$ 310.20
26	000	1	2	\$ 2,198.90
26	000	1	8	\$ 297.00
26	000	1	11	\$ 1,112.10
26	000	1	12	\$ 943.80
26	000	1	13	\$ 653.40
26	000	2	1	\$ 2,084.50
26	000	2	2	\$ 42.00
26	000	2	3	\$ 1,040.60
26	000	2	4	\$ 926.20
26	000	2	6	\$ 281.60
26	000	2	12	\$ 729.19
26	000	2	14	\$ 1,784.20
26	000	3	1	\$ 438.90
26	000	4	1	\$ 110.00
26	000	4	8	\$ 1,698.40
26	000	4	10	\$ 610.50
26	000	4	12	\$ 1,126.40
26	000	4	13	\$ 654.50
26	000	4	14	\$ 533.30
26	000	4	16	\$ 28.60
26	000	6	1	\$ 554.40
26	000	6	3	\$ 210.10
26	000	6	4	\$ 154.00
26	000	7	2	\$ 691.60
26	000	7	8	\$ 662.40
26	000	7	9	\$ 825.00
26	000	7	10	\$ 525.80
27	000	1	1	\$ 1,483.90

2024 Town of Monroe Tax Levy

SECTION	SUB SEC	BLOCK	LOT	AMOUNT
27	000	1	1	\$ 497.20
27	000	1	1	\$ 297.00
27	000	2	2	\$ 854.70
27	000	2	3	\$ 726.00
27	000	2	5	\$ 668.80
27	000	2	6	\$ 859.10
27	000	2	14	\$ 200.29
27	000	3	4	\$ 911.90
27	000	7	1	\$ 625.90
27	000	4	1	\$ 167.20
27	000	4	2	\$ 997.70
27	000	4	4	\$ 115.50
27	000	4	6	\$ 440.00
27	000	5	1	\$ 224.40
27	000	5	2	\$ 324.50
27	000	5	5	\$ 148.60
27	000	5	7	\$ 281.60
27	000	5	9	\$ 840.40
27	000	6	7	\$ 997.70
27	000	6	8	\$ 869.00
27	000	6	8	\$ 940.50
64	000	1	12	\$ 338.80
64	000	1	13	\$ 181.50
64	000	1	14	\$ 253.00
64	000	1	15	\$ 1,269.40
64	000	1	16	\$ 1,020.80
64	000	1	20	\$ 1,069.20
64	000	1	22	\$ 1,345.37
64	000	1	23	\$ 1,012.00
64	000	1	26	\$ 1,340.90
64	000	1	28	\$ 1,827.10
64	000	1	29	\$ 768.90
24	000	1	47	\$ 5,101.80
24	000	1	64	\$ 571.09
24	000	1	66	\$ 67.10
24	000	1	66	\$ 830.50
30	000	1	3	\$ 847.00
30	000	1	4	\$ 2,035.00
30	000	1	5	\$ 462.00
30	000	1	7	\$ 334.50
30	000	1	9	\$ 913.00
30	000	1	12	\$ 275.00
30	000	1	15	\$ 638.00
30	000	1	16	\$ 847.00
30	000	2	1	\$ 467.50
30	000	2	3	\$ 181.50
30	000	2	10	\$ 451.00
30	000	2	10	\$ 324.50
30	000	3	3	\$ 484.00
30	000	3	4	\$ 638.00
30	000	3	7	\$ 170.50
30	000	3	8	\$ 577.50
30	000	3	9	\$ 550.00
30	000	4	2	\$ 495.00
5	000	1	4	\$ 840.40
5	000	2	1	\$ 840.40
5	000	2	7	\$ 840.40
5	000	3	2	\$ 420.20
5	000	3	4	\$ 840.40
5	000	3	5	\$ 840.40
5	000	4	4	\$ 840.40
5	000	4	5	\$ 630.30
5	000	4	13	\$ 640.40
5	000	4	22	\$ 840.40
5	000	5	5	\$ 210.10
5	000	5	6	\$ 620.40
5	000	6	3	\$ 840.40
5	000	6	4	\$ 630.30
5	000	6	5	\$ 840.40
5	000	6	10	\$ 840.40
5	000	7	3	\$ 840.40
219	000	1	1	\$ 840.40
69	000	1	31	\$ 2,470.60
69	000	1	33	\$ 2,198.90
69	000	1	34	\$ 1,626.90
69	000	1	35	\$ 6,102.80

2024 Town of Monroe Tax Levy

SECTION	SUB SEC	BLOCK	LOT	AMOUNT
69	000	1	36	\$ 353.10
69	000	1	39	\$ 2,241.80
69	000	1	40	\$ 1,684.10
69	000	1	41	\$ 1,598.30
69	000	1	42	\$ 24.55
69	000	1	43	\$ 56.80
69	000	1	48	\$ 1,727.00
69	000	1	49	\$ 2,027.30
69	000	1	77	\$ 973.50
69	000	1	78	\$ 1,727.00
69	000	1	80	\$ 1,541.10
69	000	1	82	\$ 1,098.35
69	000	1	83	\$ 1,612.60
69	000	1	84	\$ 1,927.20
69	000	1	85	\$ 2,084.50
69	000	1	89	\$ 1,812.80
69	000	1	93	\$ 1,741.30
69	000	1	94	\$ 2,842.40
69	000	1	104	\$ 2,084.50
69	000	1	105	\$ 1,955.80
69	000	1	106	\$ 421.63
69	000	1	107	\$ 1,898.60
69	000	1	109	\$ 453.20
69	000	1	110	\$ 1,848.00
69	000	1	111	\$ 1,312.30
69	000	1	112	\$ 1,126.40
69	000	1	113	\$ 1,541.10
69	000	1	114	\$ 2,270.40
69	000	1	115	\$ 52.90
69	000	1	116	\$ 1,612.60
69	000	1	117	\$ 1,841.40
69	000	1	118	\$ 2,070.20
69	000	1	119	\$ 1,211.10
69	000	1	120	\$ 1,302.40
69	000	1	121	\$ 520.30
69	000	1	122	\$ 3,943.50
69	000	1	123	\$ 324.50
69	000	1	124	\$ 381.70
69	000	1	125	\$ 267.30
69	000	1	126	\$ 1,197.90
69	000	1	127	\$ 2,198.90
2	000	1	17	\$ 522.11
2	000	1	18	\$ 942.60
1	000	3	30	\$ 1,145.60
1	000	3	28	\$ 771.80
1	000	3	31	\$ 700.40
1	000	3	27	\$ 1,045.50
1	000	3	27	\$ 888.70
1	000	3	27	\$ 514.20
2	000	1	16	\$ 614.30
1	000	3	26	\$ 1,001.40

8. New Business

Subject	9.8. Recommendation of Award, Water District 14 Improvements Survey
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Meeting	November 6, 2025 - Monroe Town Board Meeting Agenda
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Type	Action (Resolution) Discussion
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Discussion regarding (2) proposals for survey work for Water District 14. MHE, the town's engineer, has made the recommendation that the Town of Monroe award the Monroe Water District #14 Improvements Survey Work to Tectonic Engineering Consultants, Geologists & Land Surveyors, D.P.C.

Company Name

Tectonic Engineering Consultants, Geologists & Land Surveyors, D.P.C.

Fee

\$30,950.00

Schedule of Completion

6 Weeks

Company Name

Control Point Associates Inc. P.C.

Fee

\$49,450.00

Schedule of Completion

4 – 6 Weeks

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe

1. Monroe WD 14 Survey Rec. of Award 11-4-25 Compiled



4 November 2025

Town of Monroe
1465 Orange Turnpike
Monroe, NY 10950

ATTENTION: ANTHONY CARDONE, TOWN SUPERVISOR

**SUBJECT: RECOMMENDATION OF AWARD
MONROE WATER DISTRICT #14 IMPROVEMENTS SURVEY**

Dear Supervisor Cardone and Town Board Members,

MHE Engineering has received two proposals for survey work for Water District #14. The quotes and proposed timeline to complete the survey are outlined in the table below. It is noted that the quotes include a cost to prepare easement descriptions should the Town decide to reroute a portion of the watermain.

Company Name	Fee	Schedule of Completion
Tectonic Engineering Consultants, Geologists & Land Surveyors, D.P.C.	\$30,950.00	6 Weeks
Control Point Associates Inc. P.C.	\$49,450.00	4 – 6 Weeks

Based on the above, it is our recommendation that the Town of Monroe award the Monroe Water District #14 Improvements Survey Work to Tectonic Engineering Consultants, Geologists & Land Surveyors, D.P.C. Attached to this letter is the proposal from Tectonic Engineering Consultants, Geologists & Land Surveyors, D.P.C., should the Town Board wish to authorize the survey work.

Respectfully submitted,

MHE Engineering, D.P.C.

Quinn M. Mullarkey, P.E.
Senior Engineer

Attachments:

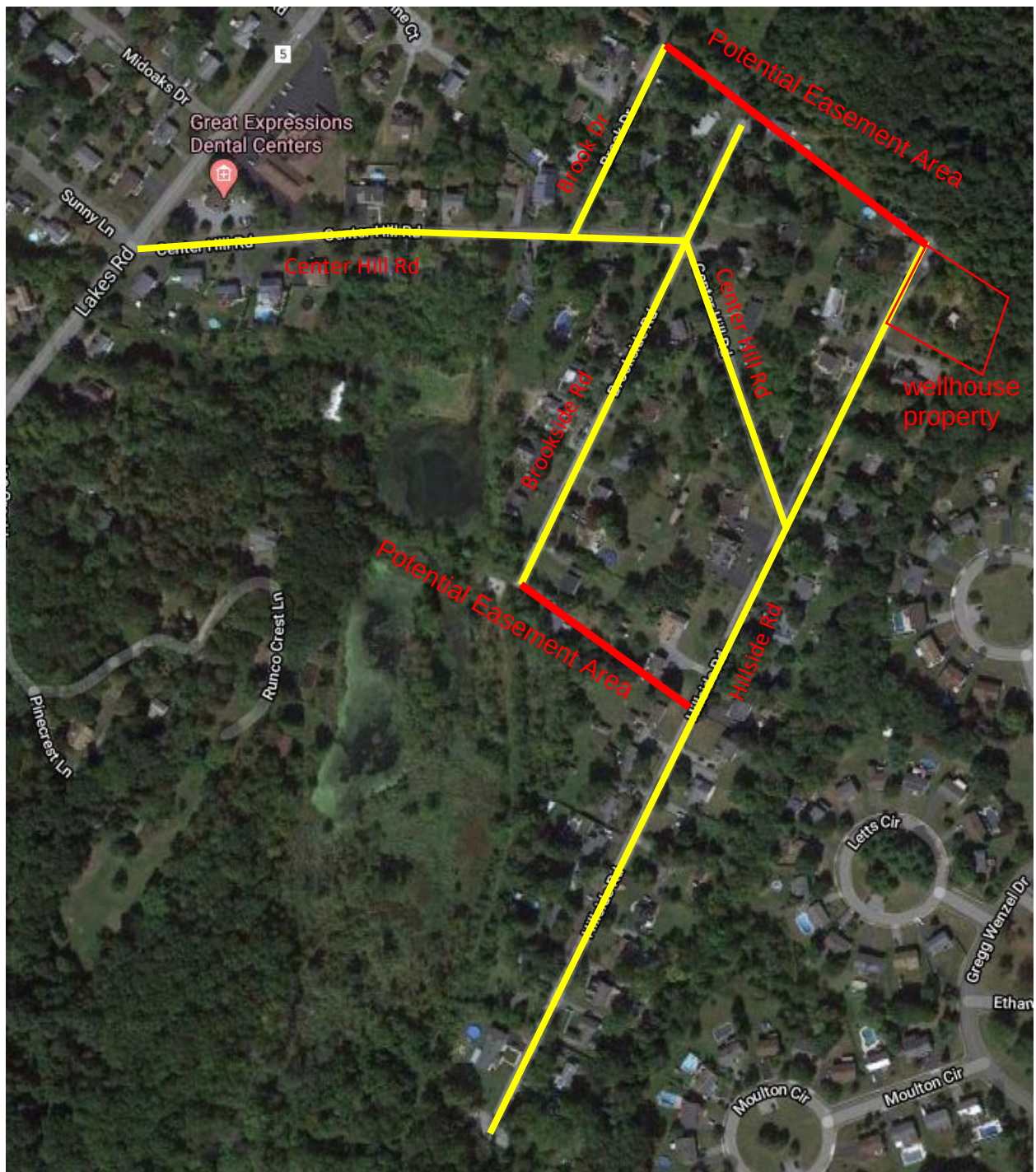
WD #14 Sketch
Tectonic Proposal

NEW YORK OFFICE

33 Airport Center Drive, Suite 202, New Windsor, NY 12553
845-567-3100 | F: 845-567-3232 | mheny@mhepc.com

PENNSYLVANIA OFFICE

111 Wheatfield Drive, Suite 1, Milford, PA 18337
570-296-2765 | F: 570-296-2767 | mhepa@mhepc.com



Water District 14 Water Main Replacement Survey Sketch



PRACTICAL SOLUTIONS. EXCEPTIONAL SERVICE.

TOWN OF MONROE REQUEST FOR PROPOSAL

Professional Land Surveying Services
Water District #14 Improvements



Submitted By:

Theodore J. Haines, P.L.S.

Senior Vice President of Survey
TJHaines@tectonicengineering.com
845 458 7006 tel

70 Pleasant Hill Road
Mountainville, NY 10953
tectonicengineering.com

Submitted To:

Quinn Mullarkey, P.E.

Senior Engineer
qmullarkey@mhepc.com
845 567-3100 tel

33 Airport Center Drive, Suite 202
New Windsor, NY 12553
MHE Engineering, D.P.C.

TABLE OF CONTENTS

Cover Letter

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 - Cost Proposal
 - Schedule of Completion
 - Insurance
6. Relevant Project Experience

Town of Monroe, New York
Office of the Town Supervisor
1465 Orange Turnpike
Monroe, NY 10950

October 24, 2025

Attn: Anthony Cardone, Town Supervisor

RE: Request for Proposal: Professional Land Surveying Services
Water District #14 Improvements for The Town of Monroe
Tectonic PN 25-1256

Dear Mr. Cardone,

On behalf of Tectonic Engineering Consultants, Geologists & Land Surveyors, D.P.C. ("Tectonic") we are pleased to submit our proposal in response to the Town of Monroe's Request for Proposals for professional land surveying services related to the Water District #14 Improvements. We appreciate the opportunity to support the Town's infrastructure initiatives and offer a dedicated team with deep experience in residential utility surveying and topographic mapping.

Our firm has successfully completed numerous municipal and utility-focused surveys across New York State, including planimetric and topographic surveys for water main replacements, easement determinations, and right-of-way documentation. We understand the importance of timely and accurate deliverables, particularly when supporting design phases for public infrastructure improvements.

We propose to service this project from our Mountainville NY office, located approximately 10 miles from the Town of Monroe, with support from our licensed surveyors and CAD technicians. Our team is equipped with advanced instrumentation and software, including Civil 3D 2018+, and we are prepared to meet all deliverable requirements outlined in the RFP, including digital file formats, spot elevation protocols, and utility coordination.

We have included a lump sum fee for Basic Services and a separate cost for easement descriptions, as requested. Our proposal also includes a detailed schedule of completion, and resumes of assigned staff, in accordance with the Town's requirements.

We look forward to helping the Town meet its project goals on time and within budget, demonstrating why the Tectonic team is the right choice for this assignment. Should you require additional information, please do not hesitate to contact me or TJHaines@tectonicengineering.com.

Sincerely,



Theodore J. Haines, P.L.S.
Senior Vice President of Surveying Services

Corporate Office

70 Pleasant Hill Road, PO Box 37 | Mountainville, NY 10953
845.534.5959 Tel | 845.534.5999 Fax

tectonicengineering.com
Equal Opportunity Employer

1. FIRM INTRODUCTION

Tectonic Engineering Consultants, Geologists & Land Surveyors, D.P.C. (Tectonic) is a full-service, multi-disciplinary firm founded in 1986, with 500 professionals across the Northeast. Recognized by Engineering News-Record as a Top 500 Design Firm since 2001, Tectonic delivers high-quality, cost-effective solutions tailored to evolving client needs.

We offer integrated services in civil, structural, geotechnical, environmental, and transportation engineering; surveying; cultural resource management; design and permitting; construction management; inspection; and materials testing. Our proven project management approach ensures regulatory compliance and successful outcomes across diverse project types and scales.

Our surveying division operates specialized crews skilled in topographic, boundary, utility, and linear route surveys, as-built documentation, monitoring, property acquisition, and subsurface utility location using induction and GPR. Licensed surveyors and technicians leverage advanced tools for fully automated workflows—from field data collection to final plat production.



Office Locations & Contact Information

Tectonic's project team will be led by our corporate office in Mountainville, NY, the firm's central hub for engineering, surveying, and project management. Located near the Town of Monroe, this office offers direct access and deep familiarity with local regulations, construction practices, and contractor networks assuring responsive, informed support for MHE Engineering, D.P.C. and the Town of Monroe.

Tectonic Corporate Office: 70 Pleasant Hill Road | P.O. Box 37 Mountainville, NY 10953
Phone: 845.534.5959 | Fax: 845.534.5999

Key Contact: Theodore J. Haines, P.L.S. Senior Vice President, Surveying Services
Phone: 845.458.7006 Email: TJHaines@tectonicengineering.com

Mr. Haines brings over 30 years of experience in land surveying and project management across transportation, infrastructure, building, and public works sectors.

2. SURVEYING CAPABILITIES

Tectonic's Survey Department supports a wide range of engineering projects—including municipal, transportation, infrastructure, educational, institutional, and healthcare developments—across urban, suburban, and rural settings. Our survey personnel are deeply experienced in complex data acquisition and regulatory requirements, with active licenses in New York, New Jersey, and most Northeastern states.

Our team includes licensed land surveyors and technicians proficient in boundary, topographic, utility, right-of-way, GPS, and construction stakeout surveys. Crews are equipped with advanced instrumentation and software, enabling fully automated workflows from field data collection to final plat production. Equipment includes robotic total stations, dual-frequency GPS units, digital levels, and mobile mapping systems. We also deploy UAVs and offer Mobile LiDAR scanning for high-accuracy mapping of large infrastructure and hard-to-access areas.

To date, Tectonic has completed over 12,000 surveys with minimal reliance on subconsultants, serving municipalities and counties such as Warwick, Tarrytown, Hempstead, Huntington, Dutchess, Orange, Suffolk, and Westchester.

With 10 full-time survey crews and dedicated office support, we deliver responsive, high-quality services across diverse environments—from city streets to remote properties.

SURVEY AND MAPPING FIELD SERVICES

- Acquisition and Right-of-Way (ROW)
- Aerial Control
- ALTA/NSPLS Land Title
- Certified Boundary
- Drone Surveys
- Geodetic Control
- GIS Mapping
- Mobile Mapping
- Property Subdivision
- Route Survey
- Topographic Surveys

CONSTRUCTION SUPPORT SERVICES

- Anchor Bolt Location
- As-Built Plans
- Baseline Location
- Construction Layout
- Litigation Support
- Monitoring of Existing Structures
- Steel Plumbness Surveys
- FAA 1A/2C Surveys
- High Rise As-Built
- Floor As-Built Surveys

3D LIDAR SCANNING

- Architectural & Structural Surveys
- Building Facade Surveys
- Tower Surveys
- Existing Conditions Surveys
- Construction As-Built
- Encroachment Surveys
- Quantity Surveys
- Bridge & Infrastructure Surveys
- Rockfall & Quarry Surveys
- Industrial Piping Networks
- 3D Modeling

MOBILE LIDAR MAPPING

- Long Linear Route Surveys
- High Traffic Areas
- Infrastructure Inventories
- Clearance Surveys

3. PROJECT APPROACH

Tectonic Engineering Consultants, Geologists & Land Surveyors, D.P.C. will perform all surveying services for the Water District #14 Improvements project under the leadership of **Mr. Dominick Santini, P.L.S., Senior Surveyor and designated Project Manager**. Based in our Corporate Office in Mountainville, NY, Mr. Santini will oversee all aspects of field operations, data processing, quality control, and client coordination to ensure timely and accurate delivery of all required survey products.

Our approach is rooted in **responsiveness, precision, and regulatory compliance**, supported by a management philosophy that emphasizes **quality, safety, and cost-efficiency**. We prioritize proactive planning, thoughtful staffing, and clear communication to meet project goals and stakeholder expectations.

Field Operations

Survey activities will begin with reconnaissance and control establishment along Center Hill Road, Brookside Road, Hillside Road, Brook Drive, and the wellhouse parcel. Control points will be set to meet project requirements and included in final deliverables. A dedicated two-person crew equipped with robotic total stations, GNSS receivers, and subsurface utility locating tools (induction and GPR) will locate all property lines, easements, structures, utilities, and site features within the defined 50-foot corridor and adjoining parcels.

Spot elevations will be collected at building entrances, corners, paved areas, walls, steps, and trees over 6" in caliper. Utility markouts will be coordinated with relevant agencies to ensure comprehensive mapping of gas, water, sewer, and overhead services. All findings, including encroachments and easement descriptions, will be documented and incorporated into the final survey.

Office Processing & QA/QC

While fieldwork is underway, a surveying technician will conduct deed and record research at the County Clerk's office and other relevant agencies. Field data will be processed using **Civil 3D** under the supervision of a New York State Licensed Land Surveyor. Quality control checks will be performed throughout, including a final site walkthrough to verify completeness and capture any missing features.

Mapping will be delivered in **AutoCAD R2018-compatible format**, using **NAVD 88 vertical datum** and National CAD Standard layer conventions. Final deliverables will include digital and signed/sealed hard copies, provided via thumb drive or secure file-sharing platform. Access credentials will be supplied to ensure seamless integration into Phase 2 design workflows.

Coordination & Meetings

Tectonic will maintain close coordination with MHE Engineering, D.P.C. and Town of Monroe representatives. Meetings will be scheduled:

- Within five (5) days of assignment receipt
- Upon completion of research
- Upon completion of fieldwork
- Prior to final deliverables for scope review

Additional meetings may be held weekly or biweekly depending on project complexity. Our team will present creative approaches to staffing, scheduling, and overall project management to maximize benefits for the Town, its residents, and associated stakeholders.

4. PROJECT TEAM OVERVIEW

The individuals listed below represent Tectonic's core team for the Town of Monroe Water District #14 Improvements project. Each team member is available for immediate assignment and brings specialized expertise in municipal infrastructure and utility surveying, aligned with the scope defined by MHE Engineering, D.P.C.

Tectonic ensures consistent access to qualified staff throughout the contract term. In addition to the personnel listed, we maintain a deep bench of licensed professionals and technical specialists to support concurrent assignments and maintain schedule continuity.

Our project management and field teams are structured for responsive oversight, technical precision, and seamless coordination with MHE Engineering and Town representatives—ensuring timely, accurate, and high-quality survey deliverables. Resumes of key personnel follow.

■ **Theodore J. Haines, P.L.S., Senior Vice President of Surveying Services** | Mr. Haines will serve as QA/QC Manager, overseeing scope alignment, resource management, and quality assurance for all survey activities. A licensed Professional Land Surveyor in NY, NJ, and CT with nearly 30 years of experience, he will lead coordination across office and field teams, ensure contract compliance, and support timely project delivery through direct engagement with key staff and stakeholders.

■ **Dominick Santini, P.L.S., Senior Surveyor** | Mr. Santini will serve as the **Project Manager** for the Town of Monroe Water District #14 Improvements project. He will be the primary point of contact for all communications, correspondence, and meetings with MHE Engineering and Town of Monroe representatives. A licensed Professional Land Surveyor in New York State with 20 years of experience, Mr. Santini will oversee day-to-day project execution, including field crew coordination, schedule adherence, and quality control. He will also be responsible for reviewing all computations and mapping, and for developing the project work plan to ensure a shared understanding of scope, deliverables, and timelines.

■ **Paul Sevik, Staff Surveyor** | Mr. Sevik's responsibilities include field and office surveying tasks for boundary, topographic, ALTA/NSPS, and utility surveys across municipal, institutional, and infrastructure projects. Operates GPS, robotic total stations, and data collectors to acquire precise measurements and verify existing conditions. Interprets construction plans, coordinates with engineering teams, and ensures compliance with local and state regulations. Supports drafting and QA/QC of survey deliverables, including plats, legal descriptions, and site maps. Collaborates with project managers to meet schedule milestones and client expectations in both urban and suburban environments.

■ **Stephanie Wilkinson Dalleo, Survey Technician** | Mrs. Dalleo is responsible for the preparation of boundary and topographic surveys for municipal, infrastructure, and site development projects. Her responsibilities include deed and map research, boundary analysis, stakeout and layout preparation, and QA/QC of field measurements. She facilitates data transfer between crews and office staff and assists in drafting final deliverables using AutoCAD and Civil 3D.

■ **John Vogt, Crew Chief** | Mr. Vogt leads a two-person field crew conducting boundary, topographic, utility, and construction layout surveys for municipal and infrastructure projects. He prepares field notes, verifies record data, and develops site-specific data strategies. He ensures measurement accuracy, coordinates field-to-office data transfer and performs on-site QA/QC. His expertise includes field logistics, plan interpretation, and maintaining clear communication to support timely, compliant deliverables.

**YEARS OF
EXPERIENCE:** 31

**YEARS WITH
TECTONIC:** 23

EDUCATION:
**B.S., Surveying /
Engineering;** State
University of New York;
Alfred State College;
Alfred, NY

A.A.S. Forest Technology,
SUNY College of
Environmental Science &
Forestry, NYS Ranger
School; Wanakena, NY

LICENSES:
Professional Land
Surveyor:

- New York, #50440
- New Jersey,
#24GS04326500
- Connecticut, #70300
- Florida, #LS7394

MEMBERSHIPS:
New York State
Association of
Professional Land
Surveyors

Delaware-Hudson Land
Surveyors Association

Theodore J. Haines, P.L.S.

Senior Vice President of Survey

SUMMARY:

Mr. Haines is a hands on Senior Vice President with over 30 years of surveying experience leading teams and managing all aspects of land surveying for a wide range of projects from residential and commercial developments to large-scale infrastructure.

He oversees quality control, personnel supervision, project scheduling and direct client engagement to ensure technical deliverables meet scope, budget, and regulatory requirements. He specializes in proposal development, accurate cost estimation, and ensuring technical operations are strategically aligned with organizational goals.

Mr. Haines collaborates closely with executive leadership to implement strategic initiatives, ensure efficient project execution and to maintain our high standards of quality and safety for operational excellence.

RELEVANT PROJECT EXPERIENCE:

Town of Mamaroneck, NY; Memorial Park Topographic Survey; Mamaroneck, NY; Senior Vice President & QAQC Manager – Tectonic performed boundary and topographic survey of a 6.5-acre municipal park spanning three tax lots, supporting planned upgrades. Scope included detailed mapping of site features, utilities, and structures with 1-ft contour intervals and 50-ft spot elevations. Deliverables captured curbs, sidewalks, vegetation, drainage structures, utility mark-outs, and sanitary/storm rims and inverts. Survey supported design coordination for recreational and infrastructure improvements. Provides technical oversight on complex municipal and infrastructure projects, supporting schedule adherence and seamless integration with engineering design teams.

Town of Huntington, NY; Cold Spring Harbor Waterfront Survey; Huntington, NY; Senior Vice President & QAQC Manager – As part of Tectonic's prequalification with the Town of Huntington for on-call engineering and surveying services, our team was selected to perform comprehensive boundary, topographic, and hydrographic surveys across three waterfront recreational sites. Oversaw quality assurance and quality control for all phases of survey production, ensuring deliverables meet project specifications, regulatory standards, and client expectations. Responsibilities include reviewing field data, verifying boundary and topographic computations, and conducting final checks on mapping and digital files prior to submission. Coordinates with field crews and office technicians to resolve discrepancies, maintain data integrity, and uphold accuracy across all survey elements. Experienced in applying NYS Land Surveying Practice Guidelines, National CAD standards, and NAVD 88 vertical datum requirements. Provides technical oversight on complex municipal and infrastructure projects, supporting schedule adherence and seamless integration with engineering design teams.

Town of Hempstead, NY; Hempstead Turnpike; Hempstead, NY; Survey Manager – Responsible for project oversight and QA/QC. Tectonic performed a Topographic survey of a portion of Hempstead Turnpike from Belmont Blvd. to Westgate prepare mapping in AutoCAD format. The mapping showed the right of way based on taking maps obtained from the County DPW and all visible improvements, roadways, structures, etc. with a 1-ft

Theodore J. Haines, P.L.S.
Senior Vice President of Surveying

contour interval, and spot elevations on all flat surfaces, doorsills, top and bottom of curb, centerline of road and back of walk and all improvements, including rims and inverts on all sanitary and drainage structures. Spot elevations were to the nearest 0.01-ft on hard surfaces and 0.1-ft on soft surfaces spaced no more than 50-ft apart. This section of New Hempstead Turnpike was approximately 1,000 feet long.

County of Suffolk, NY; Surveying Services for Suffolk Wastewater Mapping Project; Suffolk County, NY; Project Manager Responsible for oversight and technical review. Under a term contract with the County of Suffolk, Tectonic provided mapping and survey services to the County for its wastewater infrastructure. All mapping was performed utilizing GPS receivers with RTK capabilities. All data was presented in ESRI GIS format for inclusion in the County's system. Part of the project also included measurements and inspection of the structures to ascertain the condition and direction of flow of the system. Individual reports were submitted for all structures inspected. These reports were "hot linked" to allow the end user to pull up reports while viewing the GIS.

City of Yonkers, NY; Getty Square Streetscape Survey; Yonkers, NY; Supervisor – Responsible for supervision of field and office personnel for the performance of a topographic survey to support the design of the revitalization of the historic waterfront area. Mapping was prepared in AutoCAD format showing all improvements and utilities in the area with a 1-ft contour interval and spot elevations on all flat surfaces and improvements, including rims and inverts on all sanitary and drainage structures. The horizontal datum was based on the New York State Plane Coordinate System NAD83 and the vertical datum based on the National Geodetic Vertical Datum of 1929.

Town of Hempstead, NY; Northern Hamlet Survey; Hempstead, NY; Supervisor – Responsible for supervision of office and field personnel. Tectonic performed topographic mapping for 17,600 lineal feet of streets to be used for road and sidewalk improvements including drainage, grading and ADA ramps. The survey was performed using a combination of survey techniques including traditional total station and mobile LiDAR. Topography was mapped for the full width of the road including up to 4 feet behind the existing sidewalk. Spot elevations were shown at 25 ft. spacing perpendicular to a baseline established in the center of the road. The spot elevations were shown at centerline of road, top and bottom of curb, front and back of sidewalk and 4 ft. behind the sidewalk. The baseline was laid out in the street and paint dots were set as benchmarks every 25' on the sidewalk to be used by the contractor during construction. The final maps were drafted using Leica Cyclone, Cloudworks and AutoCAD Civil 3D.

Town of New Castle, NY; Millwood Sidewalk Improvement; Millwood, NY; Supervisor – Responsible for supervision of office and field personnel. Tectonic performed a boundary/topographic of approximately 3 miles of the Croton Turnpike. Topography was performed using a combination of two and three man field crew to increase efficiency. Topography was shot at a maximum spacing of 50 feet along the centerline and edges of pavement and at all site features. Utilities were mapped based on records and utility mark out performed by providers servicing the area. Inverts of drainage and sanitary sewers were measured by Tectonic field staff. The right of way was established by tying into State Surveyor field records from 1923, to re-establish the oldest known centerline. The 1923 centerline was offset 33 feet each direction to establish the sidelines as per the 1908 Turnpike Commission's statute. As part of this project Tectonic produced several Acquisition Maps to create permanent easements and fee taking per NYS DOT Standards.

City of Peekskill, NY; Main Street Sidewalk Streetscape; Project Manager – Responsible for oversight and technical review. Tectonic performed a topographic survey of approximately 2,500 feet of Main Street in Peekskill, NY. The mapping showed all items requested by the City, including, but not limited to; right-of-way line and easement information and all visible improvements, roadways, structures, etc. with a 1-ft contour interval, and spot elevations on all flat surfaces and improvements, including rims and inverts on all sanitary and drainage structures. The limits of topography included sidewalks, walls, steps and curbing on both sides of Main Street from High Street to Hamilton Avenue. All work was performed under the direct supervision of a Land Surveyor licensed in the State of New York, and all mapping was prepared in AutoCAD format in accordance with the "Land Surveying Practice Guidelines" established by the New York State Board for Engineering and Land Surveying.

County of Westchester, NY Department of Public Works; Old Mamaroneck Road; White Plains, NY; Survey Manager – Responsible for oversight and technical review. Surveying and mapping was performed for the design of the reconstruction of 1.8 miles of Mamaroneck Road. The survey required the establishment of the right-of-way lines, and topographic features with a 1-ft contour interval including all surface and subsurface utilities. Additionally, a base map from ground survey was prepared.

**YEARS OF
EXPERIENCE:** 20

**YEARS WITH
TECTONIC:** 17

EDUCATION:
**B.S., Environmental
Science,** Plattsburgh
State University;
Plattsburgh, NY

LICENSES:
Professional Land
Surveyor:
• New York, # 051084

**COMPUTER/EQUIPMENT
SKILLS:**
Autodesk Land
Development Desktop

AutoCAD Civil 3D

Leica Geo Office

Nikon Total Stations

Leica 1200 GPS Receivers

Dominick Santini IV, P.L.S.

Project Manager | Senior Surveyor

SUMMARY:

As Senior Surveyor, Mr. Santini oversees the quality, coordination, and execution of surveying operations across both field and office environments. With a hands-on approach to project management, client engagement, and staff supervision, he ensures the delivery of accurate and efficient results across diverse survey types. Responsibilities include advanced analysis of legal and field data for boundary determinations, GPS reduction, control network evaluation, and high-level computations. In addition to technical leadership, Mr. Santini contributes to proposal development and cost estimation, supporting strategic planning and operational excellence across surveying initiatives.

RELEVANT PROJECT EXPERIENCE:

Town of Mamaroneck, NY; Memorial Park Topographic Survey; Mamaroneck, NY; Project Manager – Tectonic performed boundary and topographic survey of a 6.5-acre municipal park spanning three tax lots, supporting planned upgrades. Scope included detailed mapping of site features, utilities, and structures with 1-ft contour intervals and 50-ft spot elevations. Deliverables captured curbs, sidewalks, vegetation, drainage structures, utility mark-outs, and sanitary/storm rims and inverts. Survey supported design coordination for recreational and infrastructure improvements. Provides technical oversight on complex municipal and infrastructure projects, supporting schedule adherence and seamless integration with engineering design teams. Supervised all aspects of field and office survey work, including but not limited to scheduling of field and office personnel, project management, project technical assistance, review of computations and final maps, quality control reviews and ensuring survey and CAD standards are adhered to.

Village of Ossining, NY; Topographic Survey of Spring and Lafayette Streets; Ossining, NY; Senior Surveyor – Responsible for quality control, analysis and computations of field and legal data. Tectonic is performing a topographic survey approximately 5,300 feet of Spring & Lafayette Streets in the Village of Ossining. Mapping is being prepared in AutoCAD format in accordance with the “Land Surveying Practice Guidelines” established by the New York State Board for Engineering and Land Surveying. The mapping will show all items as listed on the Survey Requirements provided, including but not limited to: right of way line and easement information and all visible improvements, roadways, structures, etc. with a 1-ft contour interval, and spot elevations on all flat surfaces and improvements, including rims and inverts on all sanitary and drainage structures. Spot elevations will be to the nearest 0.01-ft on hard surfaces and 0.1-ft on soft surfaces spaced no more than 50-ft apart. Limits of topography include sidewalks, walls, steps and curbing for the full width of the streets.

Hastings on Hudson, NY; Main Street Road and Sidewalk Survey; Hastings-on-Hudson, NY; Senior Surveyor - Responsible for quality control, analysis and computations of field and legal data. Tectonic performed topographic survey of ~1,000 linear feet along Main and Spring Streets, prepared in AutoCAD per NYS Land Surveying Practice Guidelines. Scope included mapping of ROW and easement data, visible improvements, and sanitary/drainage structures with 1-ft contours and precision spot elevations. Limits of

topography covered full street width, including sidewalks, walls, steps, and curbing. Vertical data referenced NAVD 88. Deliverables included AutoCAD files and signed/sealed hard copies.

Town of New Castle, NY; Millwood Sidewalk Improvement; Millwood, NY; Senior Surveyor Responsible for quality control, analysis and computations of field and legal data. Tectonic performed a boundary/topographic of approximately 3 miles of the Croton Turnpike. Topography was performed using a combination of two- and three-man field crews to increase efficiency. Topography was shot at a maximum spacing of 50 feet along the centerline and edges of pavement and at all site features. The right of way was established by tying into State Surveyor field records from 1923, to re-establish the oldest known centerline. The 1923 centerline was offset 33 feet each direction to establish the sidelines as per the 1908 Turnpike Commission's statue. As part of this project, Tectonic produced several Acquisition Maps to create permanent easements and fee taking per NYS DOT Standards.

Town of Huntington, NY; Cold Spring Harbor Waterfront Survey; Cold Spring Harbor, NY; Project Manager – Supervised all aspects of field and office survey work, including but not limited to scheduling of field and office personnel, project management, project technical assistance, review of computations and final maps, quality control reviews and ensuring survey and CAD standards are adhered to. Under an as-needed agreement, Tectonic performed a Boundary/Topographic/Hydrographic survey of the Veteran's Fishing Station & Marina, Billy Joel Park & Boat Launch, and the Fireman's Memorial Park. The mapping showed all known property line and Right-of-Way information and all visible improvements, roadways, structures, etc. with a 1-ft contour interval, and spot elevations on all flat surfaces and improvements, including rims and inverts on all sanitary and drainage structures. Spot elevations were to the nearest 0.01-ft on hard surfaces and 0.1-ft on soft surfaces spaced no more than 50-ft apart.

Town of Hempstead, NY; Northern Hamlet Survey; Hempstead, NY; Senior Surveyor – Responsible for analysis and computations of field and legal data for the preparation of boundary surveys, reduction of GPS data, control network analysis and performance of more advanced computations. Tectonic provided topographic mapping for 17,600 lineal feet of streets to be used for road and sidewalk improvements including drainage, grading and ADA ramps. The survey was performed using a combination of survey techniques including traditional total station and mobile LiDAR. Topography was mapped for the full width of the road including up to 4 feet behind the existing sidewalk. Spot elevations were shown at 25 ft. spacing perpendicular to a baseline established in the center of the road. The spot elevations were shown at centerline of road, top and bottom of curb, front and back of sidewalk and 4 ft. behind the sidewalk. The baseline was laid out in the street and paint dots were set as benchmarks every 25' on the sidewalk to be used by the contractor during construction.

County of Westchester, NY; Lasdon Park; Somers, NY; Staff Surveyor – Responsible for analysis and computations of field and legal data for a boundary and topographic survey of a portion of the park. The boundary survey encompassed the full 147 acres of the park and included multiple separate parcels own by the County. The topographic survey encompassed approximately 30 acres of the park and was performed using aerial photogrammetric methods supplemented by traditional survey techniques (total station and data collector). The property lines were established using record documents provided by the County and also found by research and the County Clerk's office. The property lines were tied to established reference points including the adjacent right of way. Topography included the location of all improvements including wall, curbs, roadways, buildings and tree line including the first row of trees over 6" in diameter. (2018)

County of Westchester, NY; Willson's Woods Park; Mount Vernon, NY; Staff Surveyor – Responsible for analysis and computations of field and legal data for a boundary and topographic survey of a portion of the park. The boundary survey encompassed approximately 29 acres and included 5 separate parcels own by the County. The topographic survey encompassed approximately 20 acres of the park and was performed using traditional survey techniques (total station and data collector). The property lines were tied to established reference points including the adjacent right of way. Topography included the location of all improvements including wall, curbs, roadways, buildings and tree line including the first row of trees over 6" in diameter. Utilities were shown based on visible structures and plans provided by the County and utility companies servicing the area. Rims and inverts of all drainage and sanitary sewer structures were field measured and provided on the final map.

**YEARS OF
EXPERIENCE:** 32

**YEARS WITH
TECTONIC:** 11

EDUCATION:
Completed credits toward
Psychology Major,
Rockland Community
College; Suffern, NY

NYS Association of
Professional Land
Surveyors (NYSAPLS):
Numerous Continuing
Education Certificates

High School Diploma

Paul Sevik

Staff Surveyor

SUMMARY:

As Staff Surveyor, Mr. Sevik's responsibilities include field and office surveying tasks for boundary, topographic, ALTA/NSPS, and utility surveys across municipal, institutional, and infrastructure projects. Operates GPS, robotic total stations, and data collectors to acquire precise measurements and verify existing conditions. Interprets construction plans, coordinates with engineering teams, and ensures compliance with local and state regulations. Supports drafting and QA/QC of survey deliverables, including plats, legal descriptions, and site maps. Collaborates with project managers to meet schedule milestones and client expectations in both urban and suburban environments.

RELEVANT PROJECT EXPERIENCE:

Village of Tarrytown; Washington & Franklin Streets Topographic Survey; Tarrytown, NY; Staff Surveyor - Tectonic Performed a detailed topographic survey of approximately 1,200 linear feet along Washington and West Franklin Streets in accordance with NYS Land Surveying Practice Guidelines. Mapping included right-of-way and easement delineation, visible improvements, and 1-ft contour intervals, with spot elevations collected at 0.01-ft (hard surfaces) and 0.1-ft (soft surfaces) intervals. Topographic limits encompassed full-width sidewalks, curbing, walls, and steps. All work was completed under the supervision of a NYS-licensed Land Surveyor, with deliverables provided in AutoCAD and signed/sealed hard copy formats, referenced to NAVD88.

Town of Hempstead, NY; Northern Hamlet Survey; Hempstead, NY; Staff Surveyor Assisted with final maps using Leica Cyclone, Cloudworks and AutoCAD Civil 3D. Tectonic performed topographic mapping for 17,600 lineal feet of streets to be used for road and sidewalk improvements including drainage, grading and ADA ramps. The survey was performed using a combination of survey techniques including traditional total station and mobile LiDAR. Topography was mapped for the full width of the road including up to 4 feet behind the existing sidewalk. Spot elevations were shown at 25 ft. spacing perpendicular to a baseline established in the center of the road. The spot elevations were shown at centerline of road, top and bottom of curb, front and back of side walk and 4 ft. behind the sidewalk. The baseline was laid out in the street and paint dots were set as benchmarks every 25' on the sidewalk to be used by the contractor during construction.

County of Westchester, NY; Willson's Woods Park; Mount Vernon, NY; Staff Surveyor - Responsible for analysis and computations of field and legal data for a boundary and topographic surveys of a portion of the park. The boundary survey encompassed approximately 29 acres and included 5 separate parcels own by the County. The topographic survey encompassed approximately 20 acres of the park and was performed using traditional survey techniques (total station and data collector). The property lines were tied to established reference points including the adjacent right of way. Topography included the location of all improvements including wall, curbs, roadways, buildings and tree line including the first row of trees over 6" in diameter. Utilities were shown based on visible structures and plans provided by the County and utility companies servicing the area. Rims and inverts of all drainage and sanitary sewer structures were field measured and provided on the final map.

Paul Sevik
Staff Surveyor

Intercontinental Construction Contracting, Inc.; West Point Cemetery Land Reclamation; West Point, NY; Staff Surveyor

Responsible for analysis and computations of field and legal data. Tectonic is providing survey layout during construction of an expansion to the West Point Cemetery, which will add over 2,500 new burial plots to the cemetery. Services include calculating the correct location of 200 mini-piles needed to build new retaining walls; laying out the location of approximately 2,200 new concrete burial crypts and several hundred cremation crypts; and laying out the location of the impacts and measuring the settlement of the ground at each location. Tectonic will also be responsible for laying out all the new drainage improvements, walls and pathways. In addition, Tectonic will set approximately 200 new monuments to monument the location of gridlines in each burial section.

Walsh Construction Company; USMA West Point Cadet Barracks; West Point, NY; Staff Surveyor

– Tectonic provided professional services for the construction of new cadet barracks. The existing facilities were outdated and had insufficient capacity to house the number of cadets attending the campus. The new barracks will consist of 287,000 gross square feet and will house an additional 650 cadets. Tectonic provided an initial topographic survey to be used as the basis for design and project control conforming to NGS Second Order Class II to utilized throughout the course of construction. The control is referenced to NYS Plane Coordinates per NAD 1983 and NGVD 1988 system and datum established by static GPS methodology.

New York City School Construction Authority; Term Agreement for Surveying Services; New York, NY; Staff Surveyor

– Under a Fourth Term Agreement with the New York City School Construction Authority, Tectonic is providing surveying services at multiple school locations throughout the Five Boroughs in New York City. Tectonic performs primarily detailed Topographic and Boundary surveys of these sites and prepares mapping in AutoCAD format showing all the improvements and utilities on and adjacent to the property. The surveys are utilized for preparation of site plans for the design and construction of new schools and additions to existing schools. All surveys are tied to the coordinate system and datum in use in the borough the project is located. To date, Tectonic has performed surveys of over 300 new and/or existing school sites. Tectonic also provides additional surveying services including construction support, and monitoring for settlement and movement of existing structures.

New York City Department of Design & Construction, Fourth Consecutively Awarded Term Agreement for Surveying Services, New York, NY; Staff Surveyor

– Tectonic provides as-needed land surveying services for topographical and property line maps, plan and profile maps, and/or damage maps, and related services for projects located in the boroughs of Manhattan and Queens. All drawings are prepared in AutoCAD format to NYC Department of Design and Construction standards and specifications. Some of the most recent projects include the Gansevoort Marine Transfer Station in Manhattan, 224th Street topographic survey in Queens, Times Square including portions of Seventh Ave, Broadway and all crossing streets from 41st Street to 49th Street and the entire length of 34th Street in Manhattan.

Consolidated Edison Company; Term Agreement for Surveying Services; New York, NY; Staff Surveyor

– Tectonic holds a fifth consecutive term agreement with Consolidated Edison to provide land and property surveys, title searches, ROW and easement surveys, topographic surveys, hydrographic surveys, including soundings, construction and quantity surveys, transmission surveys including subsurface or overhead electric, gas and steam lines, and route feasibility surveys and studies at a variety of sites. A small sampling of projects completed to date include: *Sprainbrook Substation, Yonkers; Dunwoodie Substation, Yonkers; 30th & 31st Streets, New York; and Park & Madison Ave, New York.*

Burns & McDonnell; New Jersey Central Power & Light Ground Survey; Red Bank, NJ; Staff Surveyor

– Tectonic provided right-of-way research, surveying and planimetric mapping services on the Red Bank NJ Transit 230kV transmission line extending 10 miles long beginning at the NJT Red Bank Substation. The survey was for the entire width (approximately 100 feet) of the NJTA Right-of-Way. The survey included the centerline of the NJ Transit right-of-way, existing public roadway centerline and edge of right-of-way monumentation, structure staking of preliminary pole locations and marked utilities after the preliminary pole locations were staked. Tectonic prepared a planimetric map to convey survey information which included right-of-way information researched and surveyed for the project and GIS-level mapping of parcel boundaries and parcel ownership adjacent to the right-of-way and identified the top of rail, edge of pavement and underground utilities as marked by NJ Transit Authority Personnel.

YEARS OF
EXPERIENCE: 7

YEARS WITH
TECTONIC: 7

EDUCATION:
B.S., Computer Science
Combination, University
at Albany; Albany, NY

A.S., Engineering, SUNY
Dutchess; Poughkeepsie,
NY

Stephanie Wilkinson Dalleo

Survey Technician

SUMMARY:

As Survey Technician, Ms. Dalleo is responsible for supporting all phases of survey production, including the preparation of boundary and topographic surveys for municipal, infrastructure, and site development projects. Duties include conducting deed and map research, interpreting legal descriptions, and compiling record data to support accurate boundary determinations. Prepares stakeout drawings and layout documentation for construction activities, ensuring alignment with design plans and field conditions. Coordinates field data transfer between survey crews and office staff, performs QA/QC on incoming measurements, and assists in drafting final deliverables using AutoCAD and Civil 3D. Experienced in managing multiple assignments concurrently and maintaining schedule adherence in both urban and suburban environments.

RELEVANT PROJECT EXPERIENCE:

Town of Huntington, NY; Cold Spring Harbor Waterfront Survey; Huntington, NY; Survey Technician - As part of Tectonic's prequalification with the Town of Huntington for on-call engineering and surveying services, our team was selected to perform comprehensive boundary, topographic, and hydrographic surveys across three waterfront recreational sites. Supported the execution of boundary, topographic, and hydrographic surveys for multiple waterfront sites including Veterans Fishing Station & Marina, Billy Joel Park & Boat Launch, and Fireman's Memorial Park. Responsibilities included deed and map research, coordination with field crews, and preparation of survey base mapping in compliance with New York State Land Surveying Practice Guidelines. Processed field data to generate 1-foot contour mapping, spot elevations on hard and soft surfaces, and detailed utility and site feature documentation. Assisted in integrating bathymetric data collected via HydroLite™ sonar and ensured all deliverables met NAVD 88 vertical datum and CAD layer standards. Contributed to final plan production and QA/QC review for municipal submission.

Town of Hempstead, NY; Northern Hamlet Survey; Hempstead, NY; Survey Technician - Responsible for drafting final maps using Leica Cyclone, Cloudworks and AutoCAD Civil 3D. Tectonic performed topographic mapping for 17,600 lineal feet of streets to be used for road and sidewalk improvements including drainage, grading and ADA ramps. The survey was performed using a combination of survey techniques including traditional total station and mobile LiDAR. Topography was mapped for the full width of the road including up to 4 feet behind the existing sidewalk. Spot elevations were shown at 25 ft. spacing perpendicular to a baseline established in the center of the road. The spot elevations were shown at centerline of road, top and bottom of curb, front and back of side walk and 4 ft. behind the sidewalk. The baseline was laid out in the street and paint dots were set as benchmarks every 25' on the sidewalk to be used by the contractor during construction. (2020)

New York City School Construction Authority; Term Agreement for Surveying Services; New York, NY; Survey Technician - Responsible for preparing maps in AutoCAD format. Under a term agreement, Tectonic is providing surveying services at multiple school locations throughout the Five Boroughs in New York City. Tectonic performs primarily

detailed Topographic and Boundary surveys of these sites and prepares mapping in AutoCAD format showing all the improvements and utilities on/and adjacent to the property. The surveys are utilized for preparation of site plans for the design and construction of new schools and additions to existing schools. All surveys are tied to the coordinate system and datum in use in the borough the project is located. To date, Tectonic has performed surveys of over 300 new and/or existing school sites. Tectonic also provides additional surveying services including construction support, and monitoring for settlement and movement of existing structures. A sampling of projects include: PS206Q, IS 49 Staten Island, PS 195 X, PS 464 Q, PS 119Q, PS 60X Longwood Academy, PS 342X, PS 13Q, PS 286-811K, PS 29 R, and PS 20C K.

Port Authority of NY & NJ; Term Agreement for Surveying Services; Various Locations, NY & NJ; Survey Technician –

Tectonic is providing as-needed surveying services for Ports, Airports, Bridges, Roads, Railways, and Structures under a term agreement with the Port Authority. Provides technical support for a range of as-needed surveying assignments under Tectonic's term agreement with the Port Authority of NY & NJ, covering ports, airports, bridges, roadways, rail corridors, and major infrastructure assets. Responsibilities include coordinating field crews to collect and process data for boundary, topographic, and utility surveys across complex urban and transportation environments. Performs deed and record research, prepares base mapping, and supports drafting of deliverables using AutoCAD and Civil 3D. Contributes to high-profile projects including the Goethals and Bayonne Bridges, 33rd Street PATH Station, Pier 11 and 12 Upland Area, Port Authority Bus Terminal, Palisades Interstate Parkway/George Washington Bridge Interchange, and Stewart International Airport. Ensures data accuracy, compliance with Port Authority standards, and timely delivery of survey products to support engineering and construction initiatives.

New York City Department of Design & Construction; Term Agreement for Surveying Services; New York, NY; Survey Technician –

Under a consecutive term agreement, Tectonic provides as-needed land surveying services for topographical and property line maps, plan and profile maps, and/or damage maps, and related services for projects located in the boroughs of Manhattan and Queens. Provides technical support for as-needed land surveying services under Tectonic's consecutive term agreement with the NYC Department of Design and Construction. Responsibilities include preparing topographic, property line, plan and profile, and damage maps for complex urban infrastructure projects in Manhattan and Queens. Performs deed and record research, coordinates with field crews, and processes survey data in AutoCAD to meet NYC DDC standards and specifications. Contributed to high-profile assignments including the Gansevoort Marine Transfer Station, 224th Street topographic survey in Queens, and extensive corridor mapping in Times Square—covering Seventh Avenue, Broadway, and all cross streets from 41st to 49th Street—as well as the full length of 34th Street in Manhattan. Ensures accuracy, completeness, and compliance across all deliverables to support engineering design, permitting, and construction planning.

Consolidated Edison Company; Term Agreement for Surveying Services; New York, NY; Survey Technician –

Supported a wide range of surveying assignments under Tectonic's long-term agreement with Consolidated Edison, providing technical expertise across utility, infrastructure, and property-related projects throughout New York City. Responsibilities included preparing base mapping and processing field data for land and property surveys, title and deed research, right-of-way and easement mapping, and topographic and hydrographic surveys—including single-beam soundings. Assisted in the documentation of subsurface and overhead utility infrastructure, including electric, gas, and steam lines, and contributed to route feasibility studies for transmission corridors. Coordinated with field crews to ensure accurate data collection, maintained compliance with Con Edison standards, and supported the production of plan and profile drawings, quantity surveys, and construction layout documentation. Projects spanned urban, industrial, and waterfront environments, requiring adaptability, precision, and close coordination with engineers and utility stakeholders.

Related Companies; Hudson Yards; New York, NY; Survey Technician –

Provided technical support for surveying services at Hudson Yards located on Manhattan's West Side. Responsibilities include assisting with construction layout, control verification, and quality assurance across a multi-phase, mixed-use site encompassing over 12.7 million square feet of residential, commercial, and retail space. Coordinates with field crews to establish and maintain horizontal and vertical control networks, verify the location of major site features, and ensure alignment with design plans and construction tolerances. Supports the preparation of layout documentation and as-built surveys for high-rise structures, public spaces, and infrastructure components. Performs data processing and mapping in AutoCAD and Civil 3D, contributing to the smooth flow of construction and integration with engineering and architectural teams. Experienced in navigating complex urban environments and maintaining accuracy under tight schedules and evolving site conditions.

**YEARS OF
EXPERIENCE:** 33

**YEARS WITH
TECTONIC:** 8

EDUCATION:

Surveying I, II, Dutchess
Community College;
Poughkeepsie, NY

Surveying I, II, III, Palm
Beach Junior College;
Lake Worth, FL

High School Diploma,
Saugerties Junior/Senior
High School; Saugerties,
NY

CERTIFICATIONS:

OSHA – 30 Hour
Occupational Safety and
Health Training in
Construction Safety and
Health

OSHA – 10 Hour
Occupational Safety and
Health Training in
Construction Safety and
Health

NYC DOB 4-HR Supported
Scaffold User

Secure Workers Access
Consortium Approved

Certified Survey
Technician

MEMBERSHIPS:

International Union of
Operating Engineers,
Local 15D

John Vogt

Crew Chief

SUMMARY:

As Crew Chief, Mr. Vogt is responsible for a two-person field crew in the execution of boundary, topographic, utility, and construction layout surveys for municipal and infrastructure projects. Responsible for preparing detailed field notes, conducting research at county clerk's offices and other agencies to verify record data, and determining site-specific data capture strategies based on project scope and accuracy requirements. Ensures all measurements meet required tolerances and coordinates the organized transfer of field data to office personnel to support efficient field-to-finish workflows. Performs on-site quality control checks and contributes to final product review to confirm completeness, consistency, and compliance with project specifications. Experienced in managing field logistics, interpreting plans, and maintaining clear communication between field and office teams to support timely and accurate deliverables.

RELEVANT PROJECT EXPERIENCE:

Town of Huntington, NY; Cold Spring Harbor Waterfront Survey; Cold Spring Harbor, NY; Crew Chief - As part of Tectonic's prequalification with the Town of Huntington for on-call engineering and surveying services, our team was selected to perform comprehensive boundary, topographic, and hydrographic surveys across three waterfront recreational sites. Leads field survey operations for boundary, topographic, utility, and construction layout projects across municipal, infrastructure, and site development assignments. Responsible for establishing control, collecting precise measurements using robotic total stations, GNSS receivers, and subsurface utility locating equipment, and ensuring field data aligns with project specifications and regulatory standards. Coordinates daily crew activities, interprets plans and record documents, and communicates with office technicians to support efficient data transfer and mapping. Experienced in navigating complex site conditions, maintaining safety protocols, and delivering accurate field documentation to support timely project completion.

Town of Hempstead, NY; Northern Hamlet Survey; Hempstead, NY; Crew Chief Responsible for supervision of a two-person field crew preparing all field notes, performing research and clerk's office and other agencies, determining field data capture needs, ensure accuracy requirements are being met and providing all field data to office personnel in an organized manner to facilitate an efficient field to finish project flow. Tectonic performed topographic mapping for 17,600 lineal feet of streets to be used for road and sidewalk improvements including drainage, grading and ADA ramps. The survey was performed using a combination of survey techniques including traditional total station and mobile LiDAR. Topography was mapped for the full width of the road including up to 4 feet behind the existing sidewalk. Spot elevations were shown at 25 ft. spacing perpendicular to a baseline established in the center of the road. The spot elevations were shown at centerline of road, top and bottom of curb, front and back of sidewalk and 4 ft. behind the sidewalk. The baseline was laid out in the street and paint dots were set as benchmarks every 25' on the sidewalk to be used by the contractor during construction. The final maps were drafted using Leica Cyclone, Cloudworks and AutoCAD Civil 3D.

New York City Department of Design & Construction; Complex Pedestrian Ramps; Queens, Brooklyn & Manhattan, NY; Crew Chief – Responsible for supervision of a two-person field crew preparing all field notes, performing research and clerk's office and other agencies, determining field data capture needs, ensure accuracy requirements are being met and providing all field data to office personnel in an organized manner to facilitate an efficient field to finish project flow. Also responsible for the performance of quality control checks on final products to check for completeness and accuracy. Under a term agreement, Tectonic performed boundary/topographic surveys 3 major intersections located throughout New York City. The surveys were performed using a combination of techniques including mobile LiDAR, terrestrial scanning, and traditional field methods (total stations and digital levels). Each method was superimposed using the same control and verified to ensure they matched. The surveys covered the full intersection plus 150 ft. in all directions along the right of way (ROW) and up to 25 ft. behind the ROW. The right of way was established using field evidence and record documents. The topography was highly detailed and included all improvements such as curbs, walks, buildings, tree pits, valves, manholes, vaults, subway grates, utility poles, etc. Provided final set plans which included control sheets, clean base plan, topographic plan, highway profiles, and utility plan and profile.

New York City School Construction Authority; Term Agreement for Surveying Services; New York, NY; Crew Chief Under a term agreement, we are providing surveying services at multiple school locations throughout the Five Boroughs in New York City. Tectonic performs primarily detailed Topographic and Boundary surveys of these sites and prepares mapping in AutoCAD format showing all the improvements and utilities on and adjacent to the property. The surveys are utilized for preparation of site plans for the design and construction of new schools and additions to existing schools. All surveys are tied to the coordinate system and datum in use in the borough where the project is located. To date, Tectonic has conducted surveys of over 250 new and/or existing school sites. Tectonic also provides additional surveying services including construction support, and monitoring for settlement and movement of existing structures. Responsible for supervision of a two-person field crew preparing all field notes, performing research and clerk's office and other agencies, determining field data capture needs, ensuring accuracy requirements are being met and providing all field data to office personnel in an organized manner to facilitate an efficient field to finish project flow. Also responsible for the performance of quality control checks on final products to check for completeness and accuracy.

County of Westchester, NY; Lasdon Park; Somers, NY; Staff Surveyor – Tectonic performed a boundary and topographic survey of a portion of the park. The boundary survey encompassed the full 147 acres of the park and included multiple separate parcels owned by the County. The topographic survey encompassed approximately 30 acres of the park and was performed using aerial photogrammetric methods supplemented by traditional survey techniques (total station and data collector). The property lines were established using record documents provided by the County and also found by research and the County Clerk's office. The property lines were tied to established reference points including the adjacent right of way. Topography included the location of all improvements including wall, curbs, roadways, buildings and tree line including the first row of trees over 6" in diameter.

The Port Authority of NY & NJ; JFK Rehab of Runway 13L – 31R; Queens, NY; Crew Chief – Tectonic is providing multiple two-person crews to measure elevations for the rehabilitation of Runway 13L-13R at JFK Airport in Queens, NY. The crews are performing multiple tasks on a daily basis and are moved to where they are needed most. Some of the task include "hot shots," which are performed as concrete is set in place. Measurements are taken on top of the concrete by multiple crews to ensure the elevation of the concrete is correct as it is poured. As-built elevations are measure after the concrete has started to set again by multiple crews to ensure measurements are accurate and in agreement. The as-builts are performed as a "joint" survey between the Port Authority's consultant and the contractor's surveyor. As-built elevations are also being measured at specific locations on the adjacent taxiways. All elevation measurements are being taken with levels to ensure accuracy. The crews are also responsible for checking and adding control as necessary.

The Port Authority of NY & NJ; JFK – Mobile Scan of the Van Wyck Expressway and Federal Circle; Queens, NY; Crew Chief – Responsible for supervision of a two-person field crew preparing all field notes, performing research and clerk's office and other agencies, determining field data capture needs, ensure accuracy requirements are being met and providing all field data to office personnel in an organized manner to facilitate an efficient field to finish project flow. Tectonic provided a scan that was used for multiple projects including the replacement/addition of new overhead sign structures. Tectonic also provided topographic surveys of several sections for improvements.

5. SCOPE OF SERVICES & COST PROPOSAL

1.0 Scope

- 1.1 Perform a Boundary/Topographic survey of approximately 6,500 LF of roadways and easement areas plus an approximately 1.0 acre parcel of land and prepare mapping in AutoCAD format in accordance with the "Land Surveying Practice Guidelines" established by the New York State Board for Engineering and Land Surveying. The mapping shall show all known property line and easement information and all visible improvements, roadways, structures, etc. with a 1-ft contour interval, and spot elevations on all flat surfaces and improvements, including rims and inverts on all sanitary and drainage structures. Spot elevations shall be to the nearest 0.01-ft on hard surfaces and 0.1-ft on soft surfaces spaced no more than 50-ft apart. All vertical data will be based on the North American Vertical Datum of 1988.

Included:

1. Locate all property lines for the parcels adjoining the ROW in the work areas. Locate all easements within the work area. Any fence line or other encroachment, or other inconsistency between ownership and municipal location should also be noted. Provide a description of findings on the survey.
2. Contours at one-foot intervals.
3. Scale at 1" = 20'-0" or as otherwise requested or noted.
4. All pipes size and type, drains, invert elevations, manholes, drop inlets, pipe outlets, and drainage channels, water curb box location, sewer cleanouts, gas main location, service valve locations and other utilities.
5. Locate all buildings and structures and identify materials, use, and number of stories.
6. Locate all driveways and identify material.
7. Spot elevations at:
 - a. Corners and entrances to buildings.
 - b. All site features.
 - c. Top and bottom of walls and steps (every 25').
 - d. Edges of all paved and gravel areas
 - e. Trees over 6" in caliper (indicated by type and caliper)
8. Utilities (i.e., gas, water, sewer) including all pipe sizes, material, inverts, rim elevations and valve boxes, including overhead utility wires. All utilities servicing individual homes shall also be located on the survey. Surveyor to coordinate with utility companies to obtain mark outs.
9. Locate and label all waterways within the project limits.
10. Control points used to establish the survey will be included in the digital form of the drawing.

11. Maps should also include base line ties.

Deliverables

1. Survey shall be prepared by a NY Licensed Surveyor and shall be provided in an AutoCAD R2018 compatible format. The vertical datum will be NAVD 88.

2. Maps showing the information described in basic services. Maps will include a north arrow, legend, and scales (written and graphic).

3. Sheet size shall be 24" x 36".

4. Layers will conform to National CAD standard.

5. Digital copy of survey in Civil 3D 2018 or higher.

6. Digital copy will be provided on a thumb drive, or through a file sharing service.

7. Surveyor will provide for any access codes required to download files shared over such services. Digital copy will allow for Engineer to incorporate survey information into the design for Phase 2 improvements.

8. Survey at 1:1 in model space. Original spot shots including point, description, and elevation information shall be included.

2.0 Limitations

2.1 Prior to commencing with the survey we request that you supply us with all information and documentation you might have relative to the property to be surveyed. Such information may include earlier surveys, records, deeds, title reports, subdivision maps, etc. Tectonic will make a reasonable effort to obtain records and deeds from the County Clerk's Office, but we do not provide title search services; therefore, all boundary information will be subject to a complete and accurate title report.

2.2 Unless otherwise requested, only visible surface evidence of utilities will be shown. For an additional fee, Tectonic can map the utilities based on surface evidence, and available plans provided by the various utility agencies servicing the area. Tectonic can also provide utility mark-out services; if you require these services Tectonic will advise you of the additional fees required to complete the work and obtain your authorization to proceed. Contractors should proceed with caution if excavations are made. Tectonic cannot guarantee the thoroughness or accuracy of the utilities and will not be responsible for any damage or injuries subsequently caused.

2.3 Tectonic surveyors shall have complete access to the property at the time the survey is being performed. Time lost for denied access will be charged at our current hourly rates.

2.4 Location & mapping of wetland flags is not included.

3.0 Cost Proposal

All fees and pricing outlined in this proposal shall remain valid through December 31, 2025, and are inclusive of all labor, equipment, and incidental expenses as specified in the RFP.

Task No.	Description	Quantity	Unit Cost	Total Fee
1	Boundary & Topographic Survey	Lump Sum	—	\$29,950.00
2	Easement Descriptions	2	\$500.00	\$1,000.00
	Total Fee			\$30,950.00

4.0 Schedule of Completion – Water District #14 Surveying Services

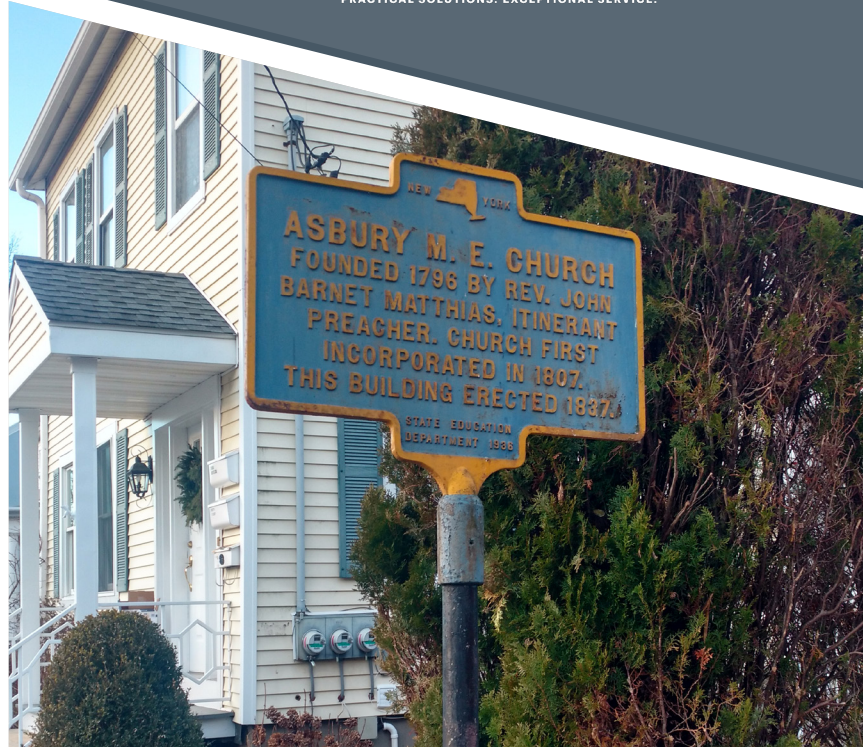
Tectonic understands that time is of the essence for this project and will prioritize efficient mobilization and delivery. The following schedule outlines anticipated durations for each phase of work, subject to refinement based on site access, weather conditions, and coordination with MHE Engineering, D.P.C. and the Town of Monroe.

Phase	Duration	Milestone
Notice to Proceed & Coordination	2 Weeks	Mr. Santini alignment, crew scheduling, scope review
Field Investigation & Data Collection	1 Week	Topographic, boundary, and utility surveys
Data Processing & QA/QC	1 week	Field-to-office transfer, review, and verification
Draft Mapping & Deliverables	1 week	Preliminary plats, base maps, digital files
Final Documentation & Submission	1 week	Final plats, certifications, and client handoff

5.0 Insurance

If selected for this assignment, Tectonic Engineering Consultants, Geologists & Land Surveyors, D.P.C. will provide certificates of insurance in accordance with the RFP requirements. The Town of Monroe and MHE Engineering, D.P.C. will be named as certificate holders and additionally insured.

6. RELEVANT PROJECT EXPERIENCE



PROJECT PROFILE

Topographic Survey of Washington and Franklin Streets

Tectonic performed a Topographic survey of approximately 1,200 feet of Washington and West Franklin streets in the Village of Tarrytown. Mapping was prepared in AutoCAD format in accordance with the "Land Surveying Practice Guidelines" established by the New York State Board for Engineering and Land Surveying. All work was performed under the direct supervision of a Land Surveyor licensed in the State of New York.

The mapping showed all items as listed on the Survey Requirements provided, including but not limited to: right of way line and easement information and all visible improvements, roadways, structures, etc. with a 1-ft contour interval, and spot elevations on all flat surfaces and improvements, including rims and inverts on all sanitary and drainage structures. Spot elevations were to the nearest 0.01-ft on hard surfaces and 0.1-ft on soft surfaces spaced no more than 50-ft apart. Limits of topography included sidewalks, walls, steps and curbing for the full width of both streets. Vertical data was based on the North American Vertical Datum of 1988.

The final map was provided in AutoCAD format in addition to signed and sealed hard copies.

PROJECT CLIENT:

Village of Tarrytown, New York

LOCATION:

Tarrytown, New York

DATE:

2021

PROJECT PROFILE

Main Street Road and Sidewalk Survey

Tectonic performed a Topographic survey of the approximately 1,000 feet of Main & Spring Streets in the Village of Hasting-on-Hudson. Mapping was prepared in AutoCAD format in accordance with the "Land Surveying Practice Guidelines" established by the New York State Board for Engineering and Land Surveying. All work was performed under the direct supervision of a Land Surveyor licensed in the State of New York.

The mapping showed all items as listed on the Survey Requirements provided, including but not limited to: right of way line and easement information and all visible improvements, roadways, structures, etc. with a 1-ft contour interval, and spot elevations on all flat surfaces and improvements, including rims and inverts on all sanitary and drainage structures. Spot elevations were to the nearest 0.01-ft on hard surfaces and 0.1-ft on soft surfaces spaced no more than 50-ft apart. Limits of topography included sidewalks, walls, steps and curbing for the full width of the streets. Vertical data was based on the North American Vertical Datum of 1988.

The final map was provided in AutoCAD format in addition to signed and sealed hard copies.



PROJECT CLIENT:

Village of Hastings-on-Hudson, New York

LOCATION:

Hastings-on-Hudson, New York

DATE:

2021



PROJECT PROFILE

Topographic Survey of James and Williams Streets

Tectonic performed a Topographic survey of the approximately 2,400 feet of James & William Streets in the Village of Ossining. Mapping was prepared in AutoCAD format in accordance with the "Land Surveying Practice Guidelines" established by the New York State Board for Engineering and Land Surveying. All work was performed under the direct supervision of a Land Surveyor licensed in the State of New York. The mapping showed all items as listed on the Survey Requirements, including but not limited to; right of way line and easement information and all visible improvements, roadways, structures, etc. with a 1-ft contour interval, and spot elevations on all flat surfaces and improvements, including rims and inverts on all sanitary and drainage structures. Spot elevations were to the nearest 0.01-ft on hard surfaces and 0.1-ft on soft surfaces spaced no more than 50-ft apart. Limits of topography included sidewalks, walls, steps and curbing for the full width of the streets. Vertical data was based on the North American Vertical Datum of 1988.

The final map was provided in AutoCAD format in addition to signed and sealed hard copies.

PROJECT CLIENT:

Village of Ossining, New York

LOCATION:

Ossining, New York

DATE:

2021



PROJECT PROFILE

Memorial Park Topographic Survey

Tectonic performed a boundary/topographic survey of Memorial Park located in Larchmont, a Village located within the Town of Mamaroneck, NY. The park, which incorporates 3 tax lots, is approximately 6.5 acres in size and includes tennis courts, a playground, walking trails, a pond and multiple buildings.

The survey included all features within the area (with elevations) including the following: edge of curbs, sidewalks, walls, landscaping and trees (greater than 4 inches in diameter), limits of vegetation and surface rock outcrop, hydrants, manholes, drain inlets, catch basins, valves, guide rails, hand rails, utility poles, overhead wires, signs, fences, gates, utility mark-outs, and pavement traffic markings. Contours were developed at a 1 ft. contour interval with spot elevations shot at 50 ft. intervals. Rims and inverts of all sanitary and storm structures were shown on the survey.

The survey was used for upgrades at the park.

PROJECT CLIENT:

Town of Mamaroneck, New York

LOCATION:

Mamaroneck, New York

DATE:

2022

PROJECT PROFILE

Topographic Survey of Spring and Lafayette Streets

Tectonic performed a Topographic survey of approximately 5,300 feet of Spring & Lafayette Streets in the Village of Ossining.

Mapping was prepared in AutoCAD format in accordance with the “Land Surveying Practice Guidelines” established by the New York State Board for Engineering and Land Surveying. All work was performed under the direct supervision of a Land Surveyor licensed in the State of New York. The mapping showed all items as listed on the Survey Requirements provided, including but not limited to: right of way line and easement information and all visible improvements, roadways, structures, etc. with a 1-ft contour interval, and spot elevations on all flat surfaces and improvements, including rims and inverts on all sanitary and drainage structures. Spot elevations were to the nearest 0.01-ft on hard surfaces and 0.1-ft on soft surfaces spaced no more than 50-ft apart. Limits of topography included sidewalks, walls, steps and curbing for the full width of the streets. Vertical data was based on the North American Vertical Datum of 1988.



PROJECT CLIENT:

Village of Ossining, New York

LOCATION:

Ossining, New York

DATE:

2022 - 2023

PROJECT PROFILE

District 4 Road Reconstruction Surveys

Tectonic is currently prequalified with the Town of Hempstead Department of Engineering on their "Eligible Providers List" to provide on-call surveying services. Under this contract agreement, Tectonic was selected to perform topographic mapping of portions of 4 streets totaling approximately 4,000 lineal feet. The survey is to be used for road and sidewalk improvements including drainage, grading, and ADA ramps.

The survey was performed using a combination of survey techniques including traditional total station and mobile LiDAR. A high accuracy control network was run using a Leica TS-16 robotic total station and Leica LS-15 digital level. All control was run using a closed loop traverse and elevations were measured on all points using the digital level. The Nassau County control network was used for horizontal and vertical control. Topography was done using a Leica Pegasus II Ultimate Mobile Mapper. The unit is capable of measuring up to 1 million points per second and creates a point cloud with full panoramic photos overlaid. The point cloud was adjusted to the control consisting of targets set in pairs spaced 200-250 feet apart. Extensive checks were done using a robotic total station and all points were found to be within the $\frac{1}{4}$ " +/- accuracy requirement for the project. Topography was mapped for the full width of the road including up to 4 feet behind the existing sidewalk. Spot elevations were shown at 25 ft. spacing perpendicular to a baseline established in the center of the road. The spot elevations were shown at centerline of road, top and bottom of curb, front and back of sidewalk and 4 ft. behind the sidewalk. The baseline was laid out in the street and paint dots were set as benchmarks every 25' on the sidewalk to be used by the contractor during construction.

The final maps were drafted using Leica Cyclone, Cloudworks and AutoCAD Civil 3D and were provided in digital format. The final maps consisted of plan views and corresponding profiles on the same sheet. All work was performed on budget and on schedule.



PROJECT CLIENT:

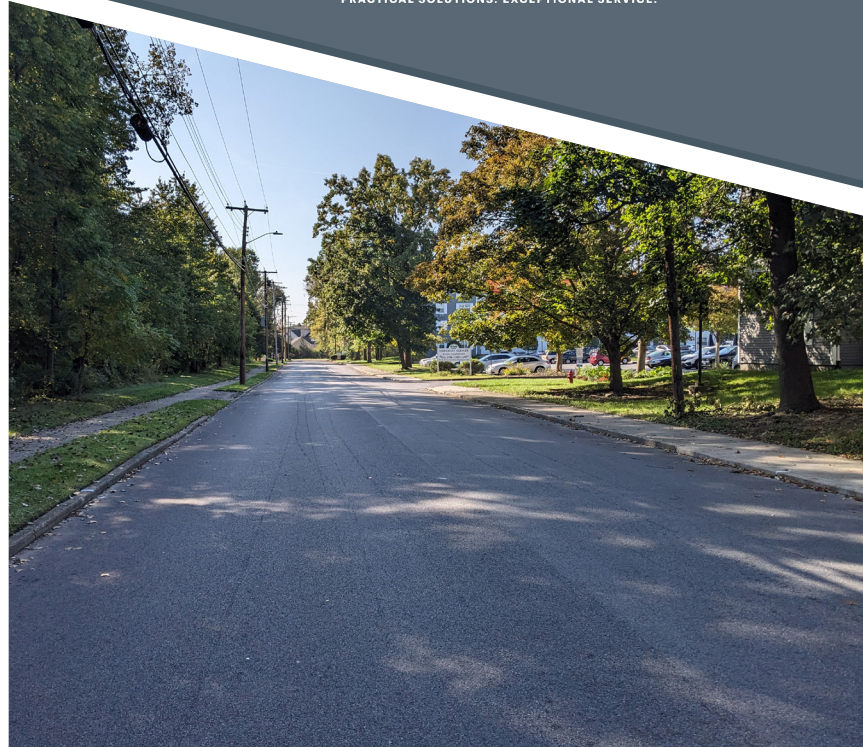
Town of Hempstead, New York

LOCATION:

Hempstead, New York

DATE:

2023



PROJECT PROFILE

Imperial Boulevard Survey

Tectonic performed a Boundary/Topographic survey of approximately 2,400 LF of roadway. The survey was to be used for the design of improvements to the roadway. Boundary evidence was recovered such as monuments and property corners and the location of the boundary was determined. Research was performed at the local county clerk's office to recover existing documents to help in the boundary determination and determine property ownership. The topographic survey was performed in the field using a combination of GPS and robotic total station. The mapping showed all known property line and easement information and all visible improvements, roadways, structures, etc. with a 1 -ft contour interval, and spot elevations on all flat surfaces and improvements, including rims and inverts on all sanitary and drainage structures. Spot elevations were to the nearest 0.01-ft on hard surfaces and 0.1-ft on soft surfaces spaced no more than 50-ft apart. All vertical data was based on the North American Vertical Datum of 1988.

PROJECT CLIENT:

County of Dutchess, New York

LOCATION:

Wappingers Falls, New York

DATE:

2024

Corporate Office

70 Pleasant Hill Road, PO Box 37 | Mountainville, NY 10953
845.534.5959 Tel | 845.534.5999 Fax | 845.534.5666 HR Fax

tectonicengineering.com

1. Old Business

Subject **10.1. Village of Monroe Tax Exemption Request, Items 3 and 4, Town Highway Budget**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Discussion
 Action (Resolution)

Discuss petition submitted by the Village of Monroe Mayor and Board of Trustees on behalf of the property owners of the Village of Monroe requesting the Town Board of the Town of Monroe consider exempting Village residents from taxation related to Items 3 and 4 of the Town Highway Budget.

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe

1. Village of Monroe Request for Exemption
2. 20250915 Reso Re Village of Monroe highway request - brush cutting



Village of Monroe
7 Stage Road, Monroe, NY 10950
Tel: (845) 782-8341 · Fax: (845) 782-3006

September 3, 2025

Mayor

Neil S. Dwyer

Trustees

Debra Behringer

Andrew Ferraro

John Karl, III

Martin O'Connor

Clerk

Kimberly Zahra

Treasurer

Anthony Feliz

Attorney

Alyse Terhune

Building Department

845-782-8341 x128

Code Enforcement

845-782-8341 x134

Police Department

Darwin Guzman, Chief

845-782-8644

Department of Public Works

845-782-8341

Water Department

845-782-8341 x122

Planning Board

Jeff Boucher, Ch.

Zoning Board of Appeals

Paul S. Baum, Ch.

Village Historian

Paul Ellis- Graham

Town of Monroe

**Mr. Anthony Cardone, Supervisor
and Town Board**

**1465 Orange Turnpike
Monroe, NY 10950**

Dear Town Board Members:

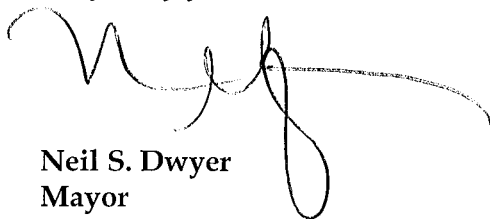
Each of us serves our constituents according to fair and equitable application of Local Law. To that end, we are committed to working with our Town Board colleagues to assure that only appropriate taxation of Village taxpayers takes place with regard to their participation in supporting the budget of the Town of Monroe.

Village residents are taxed to support highway maintenance activities that do not directly benefit them. It is the opinion of the Village Board that taxing these residents for that purpose is not appropriate. We therefore request that the Town Board consider exempting Village residents from Items 3 and 4 of the Town Highway budget.

Accordingly, the Village of Monroe Board of Trustees has signed the attached petition urging the Town Board to take the necessary action to exempt these village residents from these elements of taxation. We are confident that upon review of the matter you will agree that relieving Village residents of this item is fair and appropriate.

Your prompt attention in addressing this matter is appreciated.

Very truly yours,



Neil S. Dwyer
Mayor

Village of Monroe Board of Trustees Meeting – Tuesday, September 2, 2025

REQUEST FOR EXEMPTION - TOWN HIGHWAY ITEMS 3 & 4:

RESOLVED, the Board of Trustees, by signed petition, requests the Town Board of the Town of Monroe to exempt residents of the Village of Monroe of taxes for items 3 & 4 of the Town of Monroe Highway Budget as authorized by Section 277 of the Town Highway Law.

On a motion by Trustee Behringer, seconded by Trustee Ferraro

Ayes: Trustees Behringer, Ferraro, and Karl

Nays: None

**IN THE MATTER OF THE PETITION OF THE
MAYOR AND BOARD OF TRUSTEES ON BEHALF
OF THE PROPERTY OWNERS OF THE VILLAGE
OF MONROE REQUESTING THE TOWN BOARD
OF THE TOWN OF MONROE TO EXEMPT ALL
PROPERTIES IN THE VILLAGE OF MONROE
FROM THE LEVY AND COLLECTION OF TAXES
FOR ITEMS 3 AND 4 OF THE TOWN HIGHWAY
BUDGET AS AUTHORIZED BY SECTION 277 OF
THE HIGHWAY LAW.**

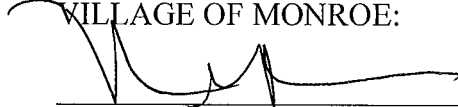
TO THE HONORABLE SUPERVISOR AND MEMBERS OF THE TOWN BOARD OF THE TOWN OF MONROE:

The petition of the Mayor and Board of Trustees of the Village of Monroe respectfully shows and states:

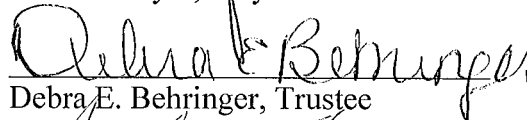
1. That the Village of Monroe is within the Town of Monroe.
2. That the Town of Monroe annually levies and collects taxes against real property within the Village of Monroe to pay for items provided for by subdivision 3 and 4 of Section 141 of the Highway Law.
3. That taxes levied and collected against real property within the Village of Monroe for subdivision 3 of Section 141 of the Highway Law are used for the purchase, repair and custody of highway machinery, tools and implements used on town highways, which highways are located outside the Village limits.
4. That taxes levied and collected against real property within the Village of Monroe for subdivision 4 of Section 141 of the Highway Law are used for the removal of snow, the cutting of brush and for other miscellaneous items relating to town highway outside the Village limits.
5. That the Village Law provides that the Village of Monroe shall be responsible for the maintenance of village streets and for the purchase of machinery and equipment to be used on village streets and for the removal of snow and the cutting of brush and other miscellaneous items relating to village streets.
6. That the Legislature of the State of New York has provided by law a procedure whereby a Town Board may exempt real property owners in villages from taxes levied by towns for items 3 and 4 of the Town Highway Budget.
7. That such authority to exempt real property owners in villages from such town highway taxes was granted to Town Boards by the State Legislature in recognition of the unjust double burden of taxation paid by village real property owners for the maintenance of highways.
8. That, on information and belief, none of the money levied for the removal of snow from town highways by the town government has been used for the removal of snow from village streets.

9. That, on information and belief, none of the highway machinery and equipment purchased and maintained by the town from taxes levied pursuant to the provisions of the Highway Law have been used for work on village streets but such machinery and equipment is used exclusively on town streets outside the Village.
10. That by reason of the premises herein set forth and alleged, taxes are twice levied and collected against property in the Village of Monroe for highway machinery and equipment, for snow removal and for brush removal and the village real property owners receive only benefits for those taxes levied and collected by the Village of Monroe and receive no benefit from taxes collected by the Town of Monroe.
11. WHEREFORE, the petitioners request that pursuant to the provisions of Section 277 of the Highway Law, the Town Board of the Town of Monroe exempt all property within the Village of Monroe from the levy and collection of taxes levied in such town provided for the subdivisions 3 and 4 of Section 141 of the Town Law beginning with the fiscal year commencing January 1, 2026.

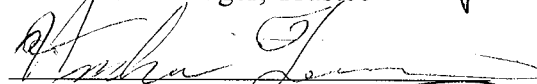
MAYOR AND BOARD OF TRUSTEES,
VILLAGE OF MONROE:



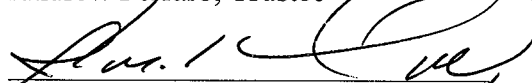
Neil S. Dwyer, Mayor



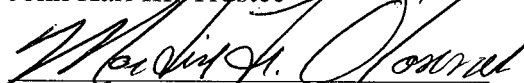
Debra E. Behringer, Trustee



Andrew Ferraro, Trustee



John Karl III, Trustee



Martin O'Connor, Trustee

Dated: September 3, 2025

RESOLUTION

A Meeting of the Town Board of the Town of Monroe, New York was convened on **September 15, 2025 at 7:00 p.m.**

The following Resolution was duly offered by and seconded to wit:

RESOLUTION ___/2025

RESOLUTION AUTHORIZING PARTIAL EXEMPTION OF CERTAIN ITEMS IN HIGHWAY LAW § 141(4) FROM THE LEVY AND COLLECTION OF TAXES IN THE VILLAGE OF MONROE

WHEREAS, the Town of Monroe (“Town”) received correspondence and a Petition from the Village of Monroe (“Village”), dated September 2, 2025 requesting that the Town exempt all property within the Village from the levy and collection of taxes levied in the Town as provided for in New York State Highway Law § 141, subdivisions 3 and 4; and

WHEREAS, within the Petition, the Village petition specifically included a request for exemption from taxes levied for the cutting of brush under the provisions of Highway Law § 141(4), under the miscellaneous items provision of those subdivisions; and

WHEREAS, the Town Board has considered the request of the Village and desires to grant a partial exemption only of the levy and collection of taxes levied under subdivision 3 and 4 of Highway Law § 141(4) as it relates to cutting of brush.

NOW THEREFORE BE IT RESOLVED that:

- Section 1. The above “WHEREAS” clauses are incorporated herein as if set forth in full.
- Section 2. Without regard to the various inaccurate factual assertions in the Village’s Petition, which are not concurred with by the Town, the Town Board hereby approves an exemption from the levy and collection of taxes in the Village limited to brush cutting services as currently provided by the Town, with the understanding that the Village will be responsible for all brush cutting related services in the Village upon the cessation of the levy and collection of taxes by the Town for such purposes.
- Section 3. Upon the cessation of the levy and collection of taxes from the Village residents for such purposes, the Town will continue to refrain from providing any such brush cutting services to the Village and/or its residents, except upon payment for such services as shall be agreed upon by the Town and Village.
- Section 4. To the extent that any court of law should determine that the Town is not authorized to grant a partial exemption under Highway Law § 277 and

141(4) as set forth herein, the Town expresses that it would deny the Village Petition entirely and withdraw the partial exemption granted herein.

Section 5. The Town Supervisor, employee or town consultant, upon direction of the Town Supervisor, is authorized to take any and all actions necessary to carry out the provisions of this Resolution.

Section 6. This Resolution shall be effective immediately.

The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

	<u>Yea</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
Anthony Cardone, Supervisor	[]	[]	[]	[]
Dorey Houle, Councilperson	[]	[]	[]	[]
Mary Bingham, Councilperson	[]	[]	[]	[]
Sal Scancarello, Councilperson	[]	[]	[]	[]
Maureen Richardson, Councilperson	[]	[]	[]	[]

The Resolution was thereupon duly adopted.

2. Old Business

Subject **10.2. Village of Harriman Tax Exemption Request, Items 3 and 4, Town Highway Budget**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Action (Resolution)
Discussion

Discuss petition submitted by the Village of Harriman Mayor and Board of Trustees on behalf of the property owners of the Village of Harriman requesting the Town Board of the Town of Monroe consider exempting Village residents from taxation related to Items 3 and 4 of the Town Highway Budget.

2025-#

BE IT RESOLVED that the Town Board of the Town of Monroe Made

1. Petition - Village of Harriman



Village of Harriman

1 Church Street
Harriman, New York 10926
TEL: (845) 783-4421

MAYOR
Wayne Mitchell

DEPUTY MAYOR
Carol Schneider

TRUSTEES
Reyn Sandoval
Golam Sarker
G. Bruce Chichester

TREASURER
Marie Coimbra

VILLAGE CLERK
Jane Leake

VILLAGE ATTORNEY
J. Benjamin Gailey, Esq.

September 9, 2025

Town of Monroe
Mr. Anthony Cardone, Supervisor
And Town Board
1465 Orange Turnpike
Monroe, NY 10950

Dear Town Board Members:

Each of us serves our constituents through fair and equitable application of local law. In that spirit, we are committed to working collaboratively with the Town Board colleagues to ensure that Village taxpayers are only taxed appropriately regarding their participation in supporting the Town of Monroe's budget.

Currently, Village residents are being taxed to support highway maintenance activities that do not directly benefit them. It is the opinion of the Village Board that imposing this tax on Village residents is not appropriate. Therefore, we respectfully request that the Town Board consider exempting Village residents from Items 3 and 4 of the Town Highway budget.

Accordingly, the Trustees of the Village of Harriman have signed the attached petition urging the Town Board to take the necessary steps to exempt these Village residents from these specific elements of taxation. We are confident that, upon review, you will agree that relieving Village residents of this burden is both fair and appropriate.

We appreciate your prompt attention in addressing this matter.

Regards,

Wayne Mitchell
Mayor

STATE OF NEW YORK)
VILLAGE OF HARRIMAN) ss
TOWN OF MONROE)

IN THE MATTER OF THE PETITION FO THE MAYOR
AND BOARD OF TRUSTEES ON BEHALF
OF THE PROPERTY OWNERS OF THE VILLAGE
OF HARRIMAN REQUESTING THE TOWN BOARD
OF THE TOWN OF MONROE TO EXEMPT ALL
PROPERTIES IN THE VILLAGE OF HARRIMAN FROM
LEVY AND COLLECTION OF TAXES
FOR ITEMS 3 AND 4 OF THE TOWN HIGHWAY
BUDGET AS AUTHORIZED BY SECTION 277 OF
THE HIGHWAY LAW.

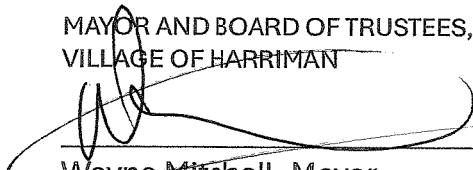
TO THE HONORABLE SUPERVISOR AND MEMBERS OF THE TOWN BAORD OF THE TOWN OF MONROE:

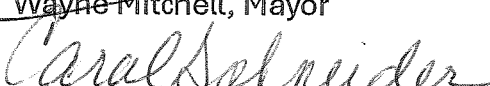
The petition of the Mayor and Board of Trustees of the Village of Harriman respectfully shows and states:

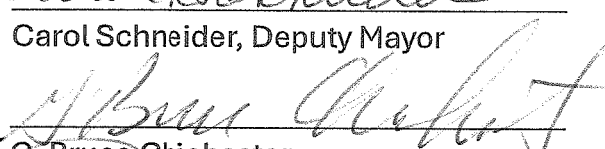
1. That the Village of Harriman is within the Town of Monroe.
2. That the Town of Monroe annually levies and collects taxes against real property within the Village of Harriman to pay for items provided for by subdivision 3 and 4 of Section 141 of the Highway Law.
3. That taxes levied and collected against real property with the Village of Harriman for subdivision 3 of Section 141 of the Highway Law are used for the purchase, repair and custody of highway machinery, tools and implements used on town highways, which highways are located outside the Village limits.
4. That taxes levied and collected against real property within the Village of Harriman for subdivision 4 of Section 141 of the Highway Law are used for the removal of snow, the cutting of brush and for other miscellaneous items relating to town highway outside the Village limits.
5. That the Village Law provides that the Village of Harriman shall be responsible for the maintenance of village streets and for the purchase of machinery and equipment to be used on village streets and for the removal of snow and the cutting of brush and other miscellaneous items relating to village streets.
6. That the Legislature of the State of New York has provided by law a procedure whereby a Town Board may exempt real property owners in villages from taxes levied by towns for items 3 and 4 of the Town Highway Budget.
7. That such authority to exempt real property owners in villages from such town highway taxes was granted to Town Boards by the State Legislature in recognition of the unjust double burden of taxation paid by village real property owners for the maintenance of highways.
8. That, on information and belief, none of the money levied for the removal of snow from town highways by the town government has been used for the removal of snow from village streets.

9. That, on information and belief, none of the highway machinery and equipment purchased and maintained by the town from taxes levied pursuant to the provisions of the Highway Law have been used for work on village streets but such machinery and equipment is used exclusively on town streets outside the Village.
10. That by reason of the premises herein set forth and alleged, taxes are twice levied and collected against property in the Village of Harriman for highway machinery and equipment, for snow removal and for brush removal and the village real property owners receive only benefits for those taxes levied and collected by the Village of Harriman and receive no benefit from taxes collected by the Town of Monroe.
11. Wherefore, the petitioners request that pursuant to the provisions of Section 277 of the Highway Law, the Town Board of the Town of Monroe exempt all property within the Village of Harriman from the levy and collection of taxes levied in such town provided for the subdivisions 3 and 4 of Section 141 of the Town Law beginning with the fiscal year commencing January 1, 2026.

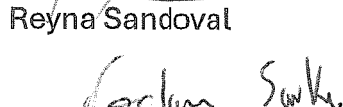
MAYOR AND BOARD OF TRUSTEES,
VILLAGE OF HARRIMAN


Wayne Mitchell, Mayor


Carol Schneider, Deputy Mayor


G. Bruce Chichester


Reyna Sandoval


Golam Sarker

3. Old Business

Subject	10.3. Road Improvement Petition, Seven Springs Road Realignment
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Meeting	November 6, 2025 - Monroe Town Board Meeting Agenda
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Type	Discussion Information Action (Resolution)
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Discussion regarding Road Improvement Petition, Seven Springs Road Realignment.

2025-#

BE IT RESOLVED that the Town of Monroe Made a Resolution authorizing and approving an Order Calling for a Public Hearing in the form presented to the Town Board regarding a Petition to re-align Seven Springs Road in the Town of Monroe.

1. Order for Hearing RE Seven Springs Re-align Petition

TOWN OF MONROE, NEW YORK

RESOLUTION NO. ____ OF 2025

**A RESOLUTION AND ORDER CALLING FOR A PUBLIC HEARING CONCERNING
PROPOSED HIGHWAY IMPROVEMENTS TO SEVEN SPRINGS ROAD**

At a regular meeting of the Town Board of the Town of Monroe, held at the Town of Monroe Town Hall, 1465 Orange Turnpike, Monroe, New York 10950 on the **6th day of November, 2025**, the following resolution was adopted.

WHEREAS, the Town Board of the Town of Monroe has determined that the public interest and convenience require the improvement of certain streets or highways within the Town; and

WHEREAS, the proposed improvements are to the section of Seven Springs Road between the intersection of Seven Springs Mountain Road and the area north of Lanzut Court starting at “G” Road, a distance of approximately 1,950 feet (“Subject Location”) including improvements to both the horizontal and vertical alignment of the Subject Section of Seven Springs Road, as depicted in the Preliminary Roadway Realignment Plan attached as Appendix C to the Colliers Letter (“Preliminary Road Improvement Plan”) in the Petition; and

WHEREAS, the estimated maximum cost of said improvements, including all preliminary costs and costs incidental thereto, is approximately **\$4,665,468.36**; and

WHEREAS, the Town of Monroe shall not be required to finance the improvements which shall be paid for by the Petitioner and at no cost to the Town residents; and

WHEREAS, the Petition filed includes maps, plans, and report describing the proposed improvements and the area benefited are on file in the office of the Town Clerk at 1465 Orange Turnpike, Monroe, New York 10950 and are available for public inspection during normal business hours.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED, that the Town Board shall hold a public hearing to consider the proposed highway improvements, at which time all interested persons will be given an opportunity to be heard; and

BE IT FURTHER RESOLVED AND ORDERED, that such public hearing shall be held on the **1st day of December, 2025**, at **7:00 p.m.** at the Town of Monroe Town Hall meeting room at 1465 Orange Turnpike, Monroe, New York 10950; and

BE IT FURTHER RESOLVED AND ORDERED, that the Town Clerk is hereby authorized and directed to publish a notice of such public hearing in the Town’s official newspaper, the Times-Herald Record, no less than ten (10) nor more than thirty (30) days prior to the date of the scheduled public hearing, and to post a copy of said notice on the sign board of the Town; and

BE IT FURTHER RESOLVED AND ORDERED, that the notice shall specify the time and place of the public hearing, provide a general description of the proposed improvements, the maximum proposed expenditure, and the proposed method of financing, as required by applicable law.

The resolution authorizing this order was thereupon declared duly adopted.

BY ORDER OF THE TOWN BOARD

Dated: Monroe, New York

November 6, 2025

Valerie Bitzer

Town Clerk

Town of Monroe

1. Public Comment

Subject 11.1. Rules for Public Comment

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type Procedural

TOWN OF MONROE RULES FOR PUBLIC COMMENT

Please be advised that any person wishing to speak at a regular public meeting during the public comment period or at a public hearing, must sign the sign-in sheet maintained by the Town Clerk for such purpose no later than 15 minutes after the commencement of the meeting.

TOWN OF MONROE MEETING RULES PUBLIC COMMENT PERIODS - RULE 1:

Although not required by any statute or law, the Town Board shall include at least one public participation period on the Agenda for regular Town Board meetings. However, nothing shall prohibit the Town Board, by majority vote, from suspending public comment or otherwise limiting public during a regular Town Board meeting where such limitations are determined to be necessary or otherwise conducive to accomplishing the business presently before the Town Board. **RULE 2:** Public comment during the public participation period of regular Town Board meetings shall be limited to three (3) minutes per speaker and the subject matter of such public comment shall be limited to Town business. Yielding time or otherwise giving time to a speaker to extend the three (3) minute period by another person shall not be permitted. Written comments may be submitted to the Town Clerk in lieu of, or in addition to, a person's oral statement during any public comment period. Such minutes shall become a Town record and the brief nature of the submitted writing may be included in Town Board minutes. However, the full text of such submissions shall not be incorporated into Town Board minutes, unless expressly authorized by resolution of the Town Board. **RULE 3:** Any person wishing to speak at a regular public meeting during the public comment period or at a public hearing, must sign the sign-in sheet maintained by the Town Clerk for such purpose no later than 15 minutes after the commencement of the meeting. Where a public hearing and public comment period will occur during the same Town Board meeting, a person may sign up to speak on the topic of each and every public hearing and for public comment period consistent with the applicable time limits set forth above. For example, a speaker could speak for five (5) minutes

during a public hearing and three (3) minutes during public comment at the same Town Board meeting. However, such person may not use the public hearing time to speak on matters not relevant

1 Rule 2 revised by Resolution of the Town Board on 03-06-2017 to add: "and the subject matter of such public comment shall be limited to Town business." to the public hearing. Any comments made by a person made during public comment that relates to the subject of a public hearing, shall not be considered by the Town Board as part of such public hearing nor made part of the public hearing record. The only public comment to be accepted by the Town Board outside of a public hearing shall be written comments received during the time period set by the Town Board for such purpose. **RULE 4:** If a sign-in sheet is not available, a person may raise his/her hand to speak during the public participation period and/or public hearing and may speak during such public comment period/public hearing upon recognition of the Supervisor or Presiding Officer. **RULE 5:** Any person speaking during public comment or a public hearing, when recognized by the Presiding Officer, shall approach the podium for such purpose and state his or her name, the street and municipality where he/she resides, and if applicable, his/her group or entity affiliation. **RULE 6:** Town Board members shall not respond to a person speaking during the public comment period unless and until all persons desiring to speak during the Public comment period have finished speaking. At such time as all speakers have finished speaking during such public comment period, each Town Board member shall be allotted up to three (3) minutes in total to respond to any questions posed or to provide relevant information in response to the collective comments and questions of the public comment speakers. **RULE 7:** Town Board members shall not attempt to answer questions during the time that a speaker is presenting during public comment. Town Board members will note any questions asked and may respond to the speaker at the conclusion of the speaker's public comments. **PUBLIC HEARINGS RULE 8:** Public comment during a Public Hearing shall be limited to five (5) minutes per speaker. In the event that a speaker is the subject of the Public Hearing or has a significant interest in the matter different from that of the general public, such speaker shall, upon approval of the Town Board, be allowed up to the (10) minutes during a public hearing. Yielding time or otherwise giving time to a speaker to extend their permissible time limit by another person shall not be permitted. **RULE 9:** Members of the public, other than those called as witnesses by the parties, shall not be permitted to speak during public hearings concerning the removal/discipline of a Town Officer or employee as such hearings shall be limited to presentation of evidence and related submissions by Town representatives and the Town Officer or employee subject to removal/discipline. Time limits during a public hearing concerning the

removal/discipline of a Town Officer or employee shall not be applicable as such proceeding shall follow any applicable statute, rule or regulation and shall otherwise be overseen by the hearing officer or presiding officer. **RULE 10:** In the case of a public hearing, prior to the close or continuation of the public hearing, Town Board members may be allotted up to five (5) minutes each to respond to questions or otherwise provide relevant information in response to specific comments made by speakers during that session of the public hearing. Further, prior to the close of the public portion of the public hearing, each Town Board member may be allotted up to eight (8) minutes to speak on the issue that is the subject of the Public hearing. However, where the public hearing concerns removal of a Town Officer or employee, Town Board members, if the body making a determination, shall not speak regarding the merits of the proceedings until after the close of the public hearing when deliberations on removal/discipline have commenced. **RULE 11:** Written submissions related to public hearings must be made before the close of the public hearing as such time is set by the Town Board. **GENERAL RULES APPLICABLE TO ALL PUBLIC MEETINGS AND HEARINGS** **RULE 12:** The Town Clerk shall act as the timekeeper or the Town Board may designate another person to be the timekeeper. **RULE 13:** Members of the Town Board, speakers and audience members must observe proper decorum at all times. Any statements made during any part of the meeting or during a public hearing by the Supervisor, members of the Town Board, town officials or employees, or members of the general public shall not involve personal, impertinent, or slanderous attacks on individuals, regardless of whether the individual so attacked is an elected official, a town official or employee, or a member of the general public. **RULE 14:** Neither speakers, nor Town Board members shall use public comment periods or other time during such meeting for political campaigning purposes, including promoting their candidacy or speaking out against another candidate. However, nothing shall prohibit a candidate from speaking on a Town-related issue merely because he or she is a candidate for political office. **RULE 15:** Pursuant to New York State Town Law, the Town Supervisor or Presiding Officer shall control the Town Board meeting. The use of profane, vulgar, inflammatory, threatening, abusive, or disparaging language or racial or ethnic slurs directed at the Supervisor, members of the Town Board, meeting attendees shall not be tolerated and the Town Supervisor shall address any such incidents. Further, any statements, regardless of the nature of the statement, made by a person attending the meeting which is not made during such person's authorized speaking time shall not be tolerated and the Town Supervisor shall address any such incidents. The Town Board has a right to protect itself from disturbance from attendees at a meeting and may order, by majority vote, removal of an attendee, or there

Presiding Officer direct removal of an attendee on his own. Removal at the direction of the Presiding Officer is subject to appeal of another Town Board member, but not to appeal of the attendee. Such appeal is not debatable. **RULE 16:** In circumstances where the Supervisor/Presiding Officer is not attempting to exert control over the meeting, is temporarily absent, or is the source of the present disorder at the meeting and is failing to preside over the meeting, such Supervisor/Presiding Officer may then be deemed absent as the Presiding Officer by approval of a majority of the Town Board. In such case, a Town Board member may make a motion to suspend the Rules and appoint the Acting Supervisor to take over the role of Presiding Officer until such time as the Supervisor or original Presiding Officer is able to properly return to performing his/her role as Presiding Officer. If the Acting Supervisor is determined to be absent for presiding purposes, the Town Board member making such motion shall propose another Town Board member to act as the Presiding Officer during the absence of the Supervisor/original Presiding Officer. **RULE 17:** Comments by speakers must be addressed to the Town Board and shall not be addressed to the audience. Further, attendees may not address the Town Board unless first recognized by the Supervisor or Presiding Officer. **RULE 18:** Discussion and exchanges between active speakers and attendees/audience members of the public meeting or hearing are prohibited. A speaker may, however, when properly recognized, state agreement or disagreement with the views of prior speakers in his/her comments directed to the Town Board. **RULE 19:** Banners or other signs are not permitted in the meeting room unless, nor shall distribution of flyers within the meeting room be permitted. Nothing shall prohibit a person from holding a lawful sign or handing out flyers outside of the meeting location. **RULE 20:** If the Supervisor or Presiding Officer fails to enforce the rules set forth herein, any member of the Town Board may move to require him or her to do so, and an affirmative vote of the majority of the Town Board shall require him or her to do so. Any decision by the Presiding Officer relating to enforcement of the rules set forth herein may be appealed and subsequently overturned by a vote of the majority of Town Board members. Such appeal may be raised by a Town Board member or the affected attendee if properly recognized. **RULE 21:** Any person who disregards the directives of the Supervisor or the Presiding Officer in enforcing the rules or who generally conducts himself or herself in a boisterous or inappropriate manner while addressing the Town Board thereby disturbs the peace at a such meeting and will be barred from further participation and shall forfeit any balance of time remaining for his or her comments. **RULE 22:** If a speaker who has violated these rules refuses to step down or to refrain from committing/ continuing such violation(s), the Supervisor or the Presiding Officer may direct the individual to leave the meeting room. If the

individual declines and/or refuses to leave the meeting room, the Supervisor or Presiding Officer may request the individual to be removed from the meeting room and charged with disorderly conduct as per the New York State Penal Law. The Supervisor's determination is subject to the appeal provisions set forth above as well as the absence of the Supervisor/Presiding Officer provisions of these rules. The Town Board may, by resolution, designate the person who will sign the supporting deposition and/or Court Information document charging the removed person with Disorderly Conduct. **RULE 23:** The following provisions, as modified herein, of Rule 49 of Robert's Rules concerning "Small Boards" shall apply to the Town Board of the Town of Monroe: a. Members may raise a hand or asked to be recognized, instead of standing when seeking to obtain the floor and may remain seated when making motions or speaking. b. The Presiding Officer need not rise while putting questions to a vote. c. The Presiding Officer may without leaving the chair speak in informal discussions and in debate and may vote on all questions as provided for by Code or law. **RULE 24:** While there is no statute or applicable regulation that requires a Meeting Agenda to be prepared for Town Board meetings, the Town Board desires to have an Agendas prepared and distributed prior to Town Board meetings. The order of business at regular Town Board meetings shall be as follows: 1. REGULAR MEETING a. Call to Order; Pledge of Allegiance b. Approval of Minutes c. Upcoming Meeting Dates & General Announcements 2. SPECIAL ORDERS 3. DEPARTMENTAL MONTHLY REPORTS (Alphabetical Order) 4. OLD BUSINESS 5. NEW BUSINESS 6. PUBLIC COMMENT 7. EXECUTIVE SESSION (If necessary) 8. ADJOURNMENT A Board member seeking to take up a matter out of order on the agenda or to introduce a new item of business may request such change on consent of the Town Board, or may (if consent is denied or the member expects the matter to be contested make a motion to suspend the rules for such purpose, identifying the requested change to the Agenda or the new business to be raised. Upon approval of the majority of the Town Board, such business may be taken up immediately by the Town Board. The Presiding Officer shall prepare and cause to be distributed, Town Board meeting Agendas, in conformance with the Order of Business, as applicable. Pursuant to Robert's Rules, the Agenda distributed in advance to the Town Board is not binding on the Town Board, except as to the Order of Business set forth above. However, as set forth above, the Meeting Agenda, including the Order of Business and specific Agenda items may be modified upon approval of a majority of the Town Board. The Presiding Officer will announce each Agenda item as it is reached on the Agenda (or amended Agenda). Prior to the business being taken up, a member may move to lay the matter on the table, postpone the matter or refer it to a committee. **RULE 25:** Recesses may be taken for a stated period of time either upon consent, without

objection, or upon approval of a motion by a Town Board member. **RULE 26:** These Town Board Rules may be amended by a Resolution of the Town Board approved by a majority of the Town Board. **RULE 27:** The above rules shall take effect at the next ensuing meeting of the Town Board following the adoption of these rules. **RULE 28:** The Presiding Officer, or any Town Board member may request an interpretation of these Rules from the Town Attorney. A current copy of these Town of Monroe Meeting Rules shall be maintained by the Town Clerk and be made available to the public. 6. This Resolution shall be effective immediately. The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows: Yea Nay Abstain Absent Harley Doles, Supervisor ☐ ☐ ☒ Anthony Cardone, Acting Supervisor ☒ ☐ ☐ Gerard McQuade, Councilman ☐ ☒ ☐ Michael McGinn, Councilman ☒ ☐ ☐ Richard Colon, Councilman ☒ ☐ ☐ The Resolution was thereupon duly adopted. TOWN OF MONROE TOWN BOARD MEETING RULES History of adoption and amendments. February 27, 2017: Town Board Rules adopted by Resolution of the Town Board. March 6, 2017: Rule 2 amended by Resolution of the Town Board to add: "and the subject matter of such public comment shall be limited to Town business."

1. Resolution RE Town of Monroe Rules for Public Comment

TOWN OF MONROE RULES FOR PUBLIC COMMENT

Please be advised that any person wishing to speak at a regular public meeting during the public comment period or at a public hearing, must sign the sign-in sheet maintained by the Town Clerk for such purpose no later than 15 minutes after the commencement of the meeting.

TOWN OF MONROE MEETING RULES PUBLIC COMMENT PERIODS - RULE 1: Although not required by any statute or law, the Town Board shall include at least one public participation period on the Agenda for regular Town Board meetings. However, nothing shall prohibit the Town Board, by majority vote, from suspending public comment or otherwise limiting public during a regular Town Board meeting where such limitations are determined to be necessary or otherwise conducive to accomplishing the business presently before the Town Board. **RULE 2:** Public comment during the public participation period of regular Town Board meetings shall be limited to three (3) minutes per speaker and the subject matter of such public comment shall be limited to Town business. Yielding time or otherwise giving time to a speaker to extend the three (3) minute period by another person shall not be permitted. Written comments may be submitted to the Town Clerk in lieu of, or in addition to, a person's oral statement during any public comment period. Such minutes shall become a Town record and the brief nature of the submitted writing may be included in Town Board minutes. However, the full text of such submissions shall not be incorporated into Town Board minutes, unless expressly authorized by resolution of the Town Board. **RULE 3:** Any person wishing to speak at a regular public meeting during the public comment period or at a public hearing, must sign the sign-in sheet maintained by the Town Clerk for such purpose no later than 15 minutes after the commencement of the meeting. Where a public hearing and public comment period will occur during the same Town Board meeting, a person may sign up to speak on the topic of each and every public hearing and for public comment period consistent with the applicable time limits set forth above. For example, a speaker could speak for five (5) minutes during a public hearing and three (3) minutes during public comment at the same Town Board meeting. However, such person may not use the public hearing time to speak on matters not relevant

1 Rule 2 revised by Resolution of the Town Board on 03-06-2017 to add: "and the subject matter of such public comment shall be limited to Town business." to the public hearing. Any comments made by a person made during public comment that relates to the subject of a public hearing, shall not be considered by the Town Board as part of such public hearing nor made part of the public hearing record. The only public comment to be accepted by the Town Board outside of a public hearing shall be written comments received during the time period set by the Town Board for such purpose. **RULE 4:** If a sign-in sheet is not available, a person may raise his/her hand to speak during the public participation period and/or public hearing and may speak during such public comment period/public hearing upon recognition of the Supervisor or Presiding Officer. **RULE 5:** Any person speaking during public comment or a public hearing, when recognized by the Presiding Officer, shall approach the podium for such purpose and state his or her name, the street and municipality where he/she resides, and if applicable, his/her group or entity affiliation. **RULE 6:** Town Board members shall not respond to a person speaking during the public comment period unless and until all persons desiring to speak during the Public comment period have finished speaking. At such time as all speakers have finished speaking during such public comment period,

each Town Board member shall be allotted up to three (3) minutes in total to respond to any questions posed or to provide relevant information in response to the collective comments and questions of the public comment speakers. **RULE 7:** Town Board members shall not attempt to answer questions during the time that a speaker is presenting during public comment. Town Board members will note any questions asked and may respond to the speaker at the conclusion of the speaker's public comments. **PUBLIC HEARINGS RULE 8:** Public comment during a Public Hearing shall be limited to five (5) minutes per speaker. In the event that a speaker is the subject of the Public Hearing or has a significant interest in the matter different from that of the general public, such speaker shall, upon approval of the Town Board, be allowed up to the (10) minutes during a public hearing. Yielding time or otherwise giving time to a speaker to extend their permissible time limit by another person shall not be permitted. **RULE 9:** Members of the public, other than those called as witnesses by the parties, shall not be permitted to speak during public hearings concerning the removal/discipline of a Town Officer or employee as such hearings shall be limited to presentation of evidence and related submissions by Town representatives and the Town Officer or employee subject to removal/discipline. Time limits during a public hearing concerning the removal/discipline of a Town Officer or employee shall not be applicable as such proceeding shall follow any applicable statute, rule or regulation and shall otherwise be overseen by the hearing officer or presiding officer. **RULE 10:** In the case of a public hearing, prior to the close or continuation of the public hearing, Town Board members may be allotted up to five (5) minutes each to respond to questions or otherwise provide relevant information in response to specific comments made by speakers during that session of the public hearing. Further, prior to the close of the public portion of the public hearing, each Town Board member may be allotted up to eight (8) minutes to speak on the issue that is the subject of the Public hearing. However, where the public hearing concerns removal of a Town Officer or employee, Town Board members, if the body making a determination, shall not speak regarding the merits of the proceedings until after the close of the public hearing when deliberations on removal/discipline have commenced. **RULE 11:** Written submissions related to public hearings must be made before the close of the public hearing as such time is set by the Town Board. **GENERAL RULES APPLICABLE TO ALL PUBLIC MEETINGS AND HEARINGS RULE 12:** The Town Clerk shall act as the timekeeper or the Town Board may designate another person to be the timekeeper. **RULE 13:** Members of the Town Board, speakers and audience members must observe proper decorum at all times. Any statements made during any part of the meeting or during a public hearing by the Supervisor, members of the Town Board, town officials or employees, or members of the general public shall not involve personal, impertinent, or slanderous attacks on individuals, regardless of whether the individual so attacked is an elected official, a town official or employee, or a member of the general public. **RULE 14:** Neither speakers, nor Town Board members shall use public comment periods or other time during such meeting for political campaigning purposes, including promoting their candidacy or speaking out against another candidate. However, nothing shall prohibit a candidate from speaking on a Town-related issue merely because he or she is a candidate for political office. **RULE 15:** Pursuant to New York State Town Law, the Town Supervisor or Presiding Officer shall control the Town Board meeting. The use of profane, vulgar, inflammatory, threatening, abusive, or disparaging language or racial or ethnic slurs directed at the Supervisor, members of the Town Board, meeting attendees shall not be tolerated and the Town Supervisor shall address any such incidents. Further, any statements, regardless of the nature of the statement, made by

a person attending the meeting which is not made during such person's authorized speaking time shall not be tolerated and the Town Supervisor shall address any such incidents. The Town Board has a right to protect itself from disturbance from attendees at a meeting and may order, by majority vote, removal of an attendee, or there Presiding Officer direct removal of an attendee on his own. Removal at the direction of the Presiding Officer is subject to appeal of another Town Board member, but not to appeal of the attendee. Such appeal is not debatable. **RULE 16:** In circumstances where the Supervisor/Presiding Officer is not attempting to exert control over the meeting, is temporarily absent, or is the source of the present disorder at the meeting and is failing to preside over the meeting, such Supervisor/Presiding Officer may then be deemed absent as the Presiding Officer by approval of a majority of the Town Board. In such case, a Town Board member may make a motion to suspend the Rules and appoint the Acting Supervisor to take over the role of Presiding Officer until such time as the Supervisor or original Presiding Officer is able to properly return to performing his/her role as Presiding Officer. If the Acting Supervisor is determined to be absent for presiding purposes, the Town Board member making such motion shall propose another Town Board member to act as the Presiding Officer during the absence of the Supervisor/original Presiding Officer. **RULE 17:** Comments by speakers must be addressed to the Town Board and shall not be addressed to the audience. Further, attendees may not address the Town Board unless first recognized by the Supervisor or Presiding Officer. **RULE 18:** Discussion and exchanges between active speakers and attendees/audience members of the public meeting or hearing are prohibited. A speaker may, however, when properly recognized, state agreement or disagreement with the views of prior speakers in his/her comments directed to the Town Board. **RULE 19:** Banners or other signs are not permitted in the meeting room unless, nor shall distribution of flyers within the meeting room be permitted. Nothing shall prohibit a person from holding a lawful sign or handing out flyers outside of the meeting location. **RULE 20:** If the Supervisor or Presiding Officer fails to enforce the rules set forth herein, any member of the Town Board may move to require him or her to do so, and an affirmative vote of the majority of the Town Board shall require him or her to do so. Any decision by the Presiding Officer relating to enforcement of the rules set forth herein may be appealed and subsequently overturned by a vote of the majority of Town Board members. Such appeal may be raised by a Town Board member or the affected attendee if properly recognized. **RULE 21:** Any person who disregards the directives of the Supervisor or the Presiding Officer in enforcing the rules or who generally conducts himself or herself in a boisterous or inappropriate manner while addressing the Town Board thereby disturbs the peace at a such meeting and will be barred from further participation and shall forfeit any balance of time remaining for his or her comments. **RULE 22:** If a speaker who has violated these rules refuses to step down or to refrain from committing/ continuing such violation(s), the Supervisor or the Presiding Officer may direct the individual to leave the meeting room. If the individual declines and/or refuses to leave the meeting room, the Supervisor or Presiding Officer may request the individual to be removed from the meeting room and charged with disorderly conduct as per the New York State Penal Law. The Supervisor's determination is subject to the appeal provisions set forth above as well as the absence of the Supervisor/Presiding Officer provisions of these rules. The Town Board may, by resolution, designate the person who will sign the supporting deposition and/or Court Information document charging the removed person with Disorderly Conduct. **RULE 23:** The following provisions, as modified herein, of Rule 49 of Robert's Rules concerning "Small Boards" shall apply to the Town Board of the Town of Monroe: a. Members may

raise a hand or asked to be recognized, instead of standing when seeking to obtain the floor and may remain seated when making motions or speaking. b. The Presiding Officer need not rise while putting questions to a vote. c. The Presiding Officer may without leaving the chair speak in informal discussions and in debate and may vote on all questions as provided for by Code or law. **RULE 24:** While there is no statute or applicable regulation that requires a Meeting Agenda to be prepared for Town Board meetings, the Town Board desires to have an Agendas prepared and distributed prior to Town Board meetings. The order of business at regular Town Board meetings shall be as follows: 1. REGULAR MEETING a. Call to Order; Pledge of Allegiance b. Approval of Minutes c. Upcoming Meeting Dates & General Announcements 2. SPECIAL ORDERS 3. DEPARTMENTAL MONTHLY REPORTS (Alphabetical Order) 4. OLD BUSINESS 5. NEW BUSINESS 6. PUBLIC COMMENT 7. EXECUTIVE SESSION (If necessary) 8. ADJOURNMENT A Board member seeking to take up a matter out of order on the agenda or to introduce a new item of business may request such change on consent of the Town Board, or may (if consent is denied or the member expects the matter to be contested make a motion to suspend the rules for such purpose, identifying the requested change to the Agenda or the new business to be raised. Upon approval of the majority of the Town Board, such business may be taken up immediately by the Town Board. The Presiding Officer shall prepare and cause to be distributed, Town Board meeting Agendas, in conformance with the Order of Business, as applicable. Pursuant to Robert's Rules, the Agenda distributed in advance to the Town Board is not binding on the Town Board, except as to the Order of Business set forth above. However, as set forth above, the Meeting Agenda, including the Order of Business and specific Agenda items may be modified upon approval of a majority of the Town Board. The Presiding Officer will announce each Agenda item as it is reached on the Agenda (or amended Agenda). Prior to the business being taken up, a member may move to lay the matter on the table, postpone the matter or refer it to a committee. **RULE 25:** Recesses may be taken for a stated period of time either upon consent, without objection, or upon approval of a motion by a Town Board member. **RULE 26:** These Town Board Rules may be amended by a Resolution of the Town Board approved by a majority of the Town Board. **RULE 27:** The above rules shall take effect at the next ensuing meeting of the Town Board following the adoption of these rules. **RULE 28:** The Presiding Officer, or any Town Board member may request an interpretation of these Rules from the Town Attorney. A current copy of these Town of Monroe Meeting Rules shall be maintained by the Town Clerk and be made available to the public. 6. This Resolution shall be effective immediately. The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows: Yea Nay Abstain
Harley Doles, Supervisor [] [] [] [X] Anthony Cardone, Acting Supervisor [X] [] [] [] Gerard McQuade, Councilman [] [X] [] [] Michael McGinn, Councilman [X] [] [] [] Richard Colon, Councilman [X] [] [] [] The Resolution was thereupon duly adopted.

TOWN OF MONROE TOWN BOARD MEETING RULES History of adoption and amendments. February 27, 2017: Town Board Rules adopted by Resolution of the Town Board. March 6, 2017: Rule 2 amended by Resolution of the Town Board to add: "and the subject matter of such public comment shall be limited to Town business."

2. Public Comment

Subject	11.2. Public Comment
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Meeting	November 6, 2025 - Monroe Town Board Meeting Agenda
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Type	Procedural
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The following residents signed up to speak during Public Comment:

1. Possible motion to adjourn to Executive and or/ Attorney Client Session

Subject **12.1. Enter into Executive Session**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type

1. Return to Regular Meeting

Subject **13.1. Return to Regular Meeting**

Meeting November 6, 2025 - Monroe Town Board Meeting Agenda

Type

1. Adjournment

Subject

14.1. Adjournment of Meeting

Meeting

November 6, 2025 - Monroe Town Board Meeting Agenda

Type